

**MARYLAND DEPARTMENT OF TRANSPORTATION
CAPITAL PROGRAM SUMMARY
BY FISCAL YEAR
(\$ MILLIONS)**

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX - YEAR TOTAL
			2017	2018	2019	2020	
The Secretary's Office *	129.4	35.5	33.2	20.1	14.3	14.0	246.5
Motor Vehicle Administration	26.2	28.3	24.1	16.9	14.5	15.1	125.1
Maryland Aviation Administration	173.2	118.9	29.8	30.7	29.1	30.6	412.3
Maryland Port Administration	124.4	107.4	250.7	176.3	110.5	82.9	852.2
Maryland Transit Administration	854.5	804.8	613.7	427.7	352.2	567.4	3,620.3
Washington Metropolitan Area Transit *	225.2	255.8	265.3	273.4	284.1	279.9	1,583.7
State Highway Administration	1,565.0	1,549.4	1,309.8	1,197.4	1,107.8	876.4	7,605.8
<u>TOTAL CAPITAL</u>	<u>3,097.9</u>	<u>2,900.1</u>	<u>2,526.6</u>	<u>2,142.5</u>	<u>1,912.5</u>	<u>1,866.3</u>	<u>14,445.9</u>
Special	1,822.4	1,759.2	1,513.7	1,214.5	1,067.2	1,020.2	8,397.2
Federal	1,053.0	948.4	829.0	755.8	728.9	653.3	4,968.4
Other Funds **	222.5	192.4	183.8	172.2	116.5	192.7	1,080.1

* Capital funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

** Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC) and county contributions. In addition, Other Funds include the \$599.2M in federal funds received directly by WMATA that are not included in the MDOT budget.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2017 - FY 2022 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2017	2018	2019	2020	2021 - 22	
<u>Environmental Projects</u>						
National Highway Performance Program	8.7	5.3	2.0	2.0	9.3	27.3
Surface Transportation Program	8.7	7.7	4.0	4.0	18.3	42.7
Transportation Alternative Program	12.5	12.4	12.8	12.7	23.6	74.0
Highway Safety	0.5	0.4	0.4	0.4	0.7	2.4
<u>Safety and Spot Improvements</u>						
National Highway Performance Program	11.3	7.6	6.6	6.3	18.2	50.0
Surface Transportation Program	32.6	23.6	21.5	20.6	59.3	157.6
Congestion Mitigation/Air Quality	0.9	0.6	0.5	0.4	1.1	3.5
Highway Safety	7.0	5.4	5.4	5.3	17.4	40.5
<u>Resurfacing and Rehabilitation</u>						
National Highway Performance Program	38.3	34.3	38.4	37.8	67.7	216.5
Surface Transportation Program	49.8	44.6	50.0	49.2	88.1	281.7
Highway Safety	0.9	0.8	0.9	0.9	1.6	5.1
<u>Bridge Replacement and Rehabilitation</u>						
National Highway Performance Program	49.1	51.3	48.9	48.2	102.7	300.2
Surface Transportation Program	3.1	3.3	3.1	3.1	6.6	19.2
<u>Urban Reconstruction/Revitalization</u>						
National Highway Performance Program	5.0	3.3	3.9	3.4	1.0	16.6
Surface Transportation Program	9.3	6.0	7.3	6.2	1.8	30.6
<u>Congestion Management</u>						
National Highway Performance Program	1.2	1.3	1.5	1.1	2.1	7.2
Surface Transportation Program	2.7	2.9	3.4	2.5	4.5	16.0
Congestion Mitigation/Air Quality	2.6	2.6	3.1	2.4	4.5	15.2
TOTALS	<u>244.2</u>	<u>213.4</u>	<u>213.7</u>	<u>206.5</u>	<u>428.5</u>	<u>1,306.3</u>