

**MARYLAND DEPARTMENT OF TRANSPORTATION
CAPITAL PROGRAM SUMMARY
BY FISCAL YEAR
(\$ MILLIONS)**

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX - YEAR TOTAL
			2018	2019	2020	2021	
The Secretary's Office *	105.5	44.3	27.1	15.3	15.1	10.6	217.9
Motor Vehicle Administration	23.7	28.2	16.0	19.4	15.0	15.4	117.7
Maryland Aviation Administration	145.9	72.3	44.9	37.3	28.8	54.3	383.5
Maryland Port Administration	104.4	144.1	156.5	132.0	157.3	90.0	784.3
Maryland Transit Administration	724.6	833.1	483.9	413.6	579.4	329.1	3,363.7
Washington Metropolitan Area Transit *	238.0	281.6	273.4	284.1	279.9	274.8	1,631.8
State Highway Administration	1,552.5	1,474.5	1,421.9	1,260.6	1,191.2	1,280.8	8,181.5
<u>TOTAL CAPITAL</u>	<u>2,894.6</u>	<u>2,878.1</u>	<u>2,423.7</u>	<u>2,162.3</u>	<u>2,266.7</u>	<u>2,055.0</u>	<u>14,680.4</u>
Special	1,564.6	1,608.6	1,347.1	1,192.6	1,257.9	1,243.8	8,214.6
Federal	1,103.0	1,083.7	903.1	843.9	815.7	710.4	5,459.8
Other Funds **	227.1	185.8	173.4	125.7	192.9	100.8	1,005.7

* Capital Funds for Washington Metropolitan Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

** Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC) and county contributions. In addition, Other Funds include the \$599.2M in federal funds received directly by WMATA that are not included in the MDOT budget.