

FY 2017 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS

The Department completed twenty-one major projects in FY 2017, at a total cost of \$770.5 million. These projects are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Maryland Aviation Administration	
Runway Safety Area, Standards and Pavement Improvements Phase 2 at BWI Marshall	70.4
Runway Safety Area, Standards and Pavement Improvements Phase 4 at BWI Marshall	122.4
D/E Connector at BWI Marshall Airport	141.1
Loading Bridge Replacement Program at BWI Marshall Airport	12.7
International Checked Baggage Inspection System at BWI Marshall Airport	22.6
Maryland Transit Administration	
Takoma/Langley Park Transit Center (ARRA)	35.0
Bus New Main Shop	42.6
State Highway Administration	
MD 47, Barrelville Road; MD 47, Bridge over North Branch (Allegany)	4.5
MD 222, N. Main Street; MD 222, Bridge 07027 over Rock Run (Cecil)	4.9
Keysers Ridge Maintenance Facility; Keyser's Ridge Maintenance Facility (Garrett)	14.5
MD 22, Aberdeen Thruway; MD 22, BRAC Intersection improvements at Old Post Road (Harford)	9.8
US 29, Columbia Pike; US 29, Seneca Drive to MD 175 (Howard)	38.2
MD 355, Rockville Pike; MD 355, BRAC Intersection Improvements at Cedar Lane (Montgomery)	18.2
I-95/I-495, Capital Beltway; I-95/I-495, Improve access from MD 5 and I-95/495 to Branch Ave. Metro (Phase II) (Prince George's)	49.5
MD 5, Point Lookout Road; MD 5, Bridge over Eastern Branch (St. Mary's)	6.0
MD 349, Nanticoke Road; MD 349, Bridge 2201500 over Windsor Creek (Wicomico)	2.8

FY 2017 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS (Cont'd.)

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Maryland Transportation Authority	
I-95 John F. Kennedy Memorial Highway - Clean and Zone Paint the Tydings Bridge	12.0
I-95 Fort McHenry Tunnel - Rehabilitate Concrete Tunnel Deck	37.1
I-95/I-395 Fort McHenry Tunnel - Rehabilitate Decks, Repair Superstructure, Replace Joints, Zone Paint and Other Misc. Repairs	105.8
MD 695 Francis Scott Key Bridge - Clean and Paint Approach Spans on Bridges over Curtis Creek	6.3
Upgrade Truck Weigh Facilities at the Kennedy Highway, Bay Bridge, and Hatem Bridge Locations	14.1
Total	770.5

SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Rehabilitation and resurfacing of thirty-five (35) segments of highway	188.6
Rehabilitation or replacement of twenty-four (24) bridges	48.1
Safety and Geometric Improvements at eight (8) locations	18.6
Twenty-nine (29) projects including highway safety, enhancements, crash prevention, guardrail end treatment, drainage, sidewalks, urban reconstruction, traffic management and intersection capacity improvements	80.0
Eighty-six (86) rehabilitation projects for aviation, railroad, port, transit, motor vehicles, facilities and the Secretary's Office	277.2
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Total	612.5

AWARDS

Highlights of projects awarded by the Department during FY 2017 are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MVA Roof Recoating - Glen Burnie	.3
MVA Renovate Rooms 219 and 220 - Glen Burnie	.5
MAA Concourse DX Egress Stair Improvements	4.9
MAA Concourse E Renovations and Additions	60.3
MPA Demolish Warehouse Building - Dundalk	7.4
MPA Exterior Improvements - South Locust Point	1.0
MPA Demolish Terminal Building - Dundalk	1.2
MTA Mainline 3rd Rail Heater System Replacement - Metro Subway	3.5
MTA Rehabilitation off Existing Rail North and South Bound	2.4
SHA MD 175 Reece Road to Disney Road	16.9
SHA US 219 I-68 to Old Salisbury Road	58.5
SHA I-270 Watkins Mill Road to Great Seneca Creek Crossing	97.7
SHA US 113 MD 365 to Five Mile Branch Road	59.9
SHA MD 210 Livingston Road/Kerby Hill Road Interchange	86.9
MdTA Renovation - 2330 Broening Highway	6.9
MdTA On - Call Miscellaneous Facility Repairs	1.5
Total	409.8

**DEPARTMENT OF TRANSPORTATION
FY 2019 CAPITAL PROGRAM AND BUDGET
(\$MILLIONS)**

MARYLAND AVIATION ADMINISTRATION

Construction Program		Airport Facilities and Capital Equipment	J06I0003	60.8
Major Projects	69.8	Major IT Projects	J06I0008	0
System Preservation Minor Projects	40.8	Other Funds	Other	56.3
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>6.5</u>			
MAA TOTAL	117.1			117.1

MARYLAND PORT ADMINISTRATION

Construction Program		Port Facilities and Capital Equipment	J03D0002	127.0
Major Projects	82.1	Major IT Development	J03D0008	0
System Preservation Minor Projects	29.9	Other	Other	0
Development and Evaluation Program	10.0			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>5.0</u>			
MPA TOTAL	127.0			127.0

MARYLAND TRANSIT ADMINISTRATION

Construction Program		Transit Facilities and Capital Equipment	J05H0105	743.3
Major Projects	736.1	Major IT Development	J05H0108	3.5
System Preservation Minor Projects	61.9	Other Funds	Other	64.9
Development and Evaluation Program	1.2			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>12.5</u>			
MTA TOTAL	811.7			811.7

MOTOR VEHICLE ADMINISTRATION

Construction Program		Motor Vehicle Facilities and Capital Equipment	J04E0003	16.5
Major Projects	17.8	Major IT Development	J04E0008	21.0
System Preservation Minor Projects	18.5			
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	1.2			
MVA TOTAL	<u>37.5</u>			<u>37.5</u>

STATE HIGHWAY ADMINISTRATION

Construction Program		General Fund Appropriation	General	0
Major Projects	404.1	State System Construction and Equipment	J02B0101	1,368.0
System Preservation Minor Projects	992.1	County and Municipality Capital Program	J02B0103	72.4
<u>Development and Evaluation Program</u>	51.1	Major IT Development	J02B0108	6.9
		Other Funds	Other	0
SHA TOTAL	<u>1,447.3</u>			<u>1,447.3</u>

THE SECRETARY'S OFFICE

Construction Program		General Fund Appropriation	General	0
Major Projects	263.7	Facilities and Capital Equipment	J01A0103	102.5
System Preservation Minor Projects	81.6	WSTC Capital Grants	J01A0105	0
Development and Evaluation Program	16.0	WMATA Capital Grants	J01A0105	0
<u>Capital Salaries, Wages and Other Support Costs</u>	1.9	WMATA Capital Costs	J01A0105	155.9
		Major IT Development	J01A0108	1.7
		Other Funds	Other	103.1
TSO TOTAL	<u>363.2</u>			<u>363.2</u>

DEPARTMENT TOTAL

Construction Program				
Major Projects	1,573.6			
System Preservation Minor Projects	1,224.8			
Development and Evaluation Program	78.3			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>27.1</u>			
GRAND TOTAL	2,903.8			<u>2,903.8</u>

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2019 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$ MILLIONS)

<u>ADMINISTRATION AND PROGRAM</u>	<u>OPERATIONS</u>	<u>STATE CAPITAL</u>	<u>OTHER CAPITAL</u>	<u>REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
<u>The Secretary's Office (J01A01)</u>						
The Secretary's Office	31.3	-	-	-	-	31.3
Operating Grants-in Aid	14.7	-	-	-	-	14.7
Facilities and Capital Equipment	-	102.5	3.2	-	-	105.7
WMATA Operating Grants	366.0	-	-	-	-	366.0
WMATA Capital Grants	-	155.9	99.9	-	-	255.8
<u>Information Technology Services</u>	47.1	1.7	-	-	-	48.8
Subtotal	459.1	260.1	103.1	-	-	822.3
<u>Debt Service Requirements (J01A04)</u>						
Debt Service Requirements	-	-	-	-	333.8	333.8
<u>State Highway Administration (J02B01)</u>						
State System Construction and Equipment	-	1,368.0	-	-	-	1,368.0
State System Maintenance	280.3	-	-	-	-	280.3
County & Municipality Capital Program	-	6.6	-	65.9	-	72.5
Highway Safety Operating Program	13.6	-	-	-	-	13.6
County & Municipality Program	-	-	-	178.1	-	178.1
<u>Major IT Development</u>	-	6.9	-	-	-	6.9
Subtotal	293.9	1,381.5	-	244.0	-	1,919.4

Maryland Port Administration (J03D00)

Port Operations	50.8	-	-	-	-	50.8
<u>Port Facilities and Capital Equipment</u>	-	127.0	-	-	-	127.0
Subtotal	50.8	127.0	-	-	-	177.8

Motor Vehicle Administration (J04E00)

Motor Vehicle Operations	189.2	-	-	-	-	189.2
Facilities and Capital Equipment	-	16.5	-	-	-	16.5
Motor Vehicle Highway Safety Program	15.5	-	-	-	-	15.5
<u>Major IT Development</u>	-	21.0	-	-	-	21.0
Subtotal	204.7	37.5	-	-	-	242.2

Maryland Transit Administration (J05H00)

Transit Administration	91.7	-	-	-	-	91.7
Bus Operations	441.2	-	-	-	-	441.2
Rail Operations (Includes MARC)	226.6	-	-	-	-	226.6
Capital Equipment (Includes MARC)	-	743.3	64.9	-	-	808.2
Statewide Programs Operations	89.8	-	-	-	-	89.8
<u>Major IT Development</u>	-	3.5	-	-	-	3.5
Subtotal	849.3	746.8	64.9	-	-	1,661.0

Maryland Aviation Administration (J06100)

Airport Operations	201.3	-	-	-	-	201.3
Facilities and Capital Equipment	-	60.8	56.3	-	-	117.1
<u>Major IT Development</u>	-	-	-	-	-	-
Subtotal	201.3	60.8	56.3	-	-	318.4

DEPARTMENT TOTAL

2,059.1	2,613.7	224.3	244.0	333.8	5,474.9
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