

**FY 2017 ACCOMPLISHMENTS**  
**MAJOR PROJECT COMPLETIONS**

The Department completed twenty-one major projects in FY 2017, at a total cost of \$770.5 million. These projects are listed below:

| <b><u>PROJECT DESCRIPTION</u></b>  | <b><u>TOTAL COST</u></b><br><b><u>(\$ MILLIONS)</u></b> |
|--|---|
| <b>Maryland Aviation Administration</b>  |   |
| Runway Safety Area, Standards and Pavement Improvements Phase 2 at BWI Marshall  | 70.4  |
| Runway Safety Area, Standards and Pavement Improvements Phase 4 at BWI Marshall  | 122.4   |
| D/E Connector at BWI Marshall Airport  | 141.1   |
| Loading Bridge Replacement Program at BWI Marshall Airport   | 12.7  |
| International Checked Baggage Inspection System at BWI Marshall Airport  | 22.6  |
| <b>Maryland Transit Administration</b>   |   |
| Takoma/Langley Park Transit Center (ARRA)  | 35.0  |
| Bus New Main Shop  | 42.6  |
| <b>State Highway Administration</b>  |   |
| MD 47, Barrelville Road; MD 47, Bridge over North Branch (Allegany)  | 4.5   |
| MD 222, N. Main Street; MD 222, Bridge 07027 over Rock Run (Cecil)   | 4.9   |
| Keysers Ridge Maintenance Facility; Keyser's Ridge Maintenance Facility (Garrett)  | 14.5  |
| MD 22, Aberdeen Thruway; MD 22, BRAC Intersection improvements at Old Post Road (Harford)  | 9.8   |
| US 29, Columbia Pike; US 29, Seneca Drive to MD 175 (Howard)   | 38.2  |
| MD 355, Rockville Pike; MD 355, BRAC Intersection Improvements at Cedar Lane (Montgomery)  | 18.2  |
| I-95/I-495, Capital Beltway; I-95/I-495, Improve access from MD 5 and I-95/495 to Branch Ave. Metro (Phase II) (Prince George's) | 49.5  |
| MD 5, Point Lookout Road; MD 5, Bridge over Eastern Branch (St. Mary's)  | 6.0   |
| MD 349, Nanticoke Road; MD 349, Bridge 2201500 over Windsor Creek (Wicomico)   | 2.8   |

**FY 2017 ACCOMPLISHMENTS**  
**MAJOR PROJECT COMPLETIONS (Cont'd.)**

| <b><u>PROJECT DESCRIPTION</u></b>  | <b><u>TOTAL COST</u></b><br><b><u>(\$ MILLIONS)</u></b> |
|--|---|
| <b>Maryland Transportation Authority</b>   |   |
| I-95 John F. Kennedy Memorial Highway - Clean and Zone Paint the Tydings Bridge  | 12.0  |
| I-95 Fort McHenry Tunnel - Rehabilitate Concrete Tunnel Deck   | 37.1  |
| I-95/I-395 Fort McHenry Tunnel - Rehabilitate Decks, Repair Superstructure, Replace Joints, Zone Paint and Other Misc. Repairs | 105.8   |
| MD 695 Francis Scott Key Bridge - Clean and Paint Approach Spans on Bridges over Curtis Creek                                  | 6.3   |
| Upgrade Truck Weigh Facilities at the Kennedy Highway, Bay Bridge, and Hatem Bridge Locations                                  | <u>14.1</u>   |
| <b>Total</b>   | <b>770.5</b>  |

**SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS**

| <b><u>PROJECT DESCRIPTION</u></b>   | <b><u>TOTAL COST</u></b><br><b><u>(\$ MILLIONS)</u></b> |
|---|---|
| Rehabilitation and resurfacing of thirty-five (35) segments of highway  | 188.6   |
| Rehabilitation or replacement of twenty-four (24) bridges   | 48.1  |
| Safety and Geometric Improvements at eight (8) locations  | 18.6  |
| Twenty-nine (29) projects including highway safety, enhancements, crash prevention, guardrail end treatment, drainage, sidewalks, urban reconstruction, traffic management and intersection capacity improvements | 80.0  |
| Eighty-six (86) rehabilitation projects for aviation, railroad, port, transit, motor vehicles, facilities and the Secretary's Office  | 277.2   |
|   | <hr/>   |
| <b>Total</b>  | <b>612.5</b>  |

## AWARDS

Highlights of projects awarded by the Department during FY 2017 are listed below:

| <u>PROJECT DESCRIPTION</u>                                     | <u>TOTAL COST<br/>(\$ MILLIONS)</u> |
|--|-------------------------------------|
| MVA Roof Recoating - Glen Burnie                               | .3                                  |
| MVA Renovate Rooms 219 and 220 - Glen Burnie                   | .5                                  |
| MAA Concourse DX Egress Stair Improvements                     | 4.9                                 |
| MAA Concourse E Renovations and Additions                      | 60.3                                |
| MPA Demolish Warehouse Building - Dundalk                      | 7.4                                 |
| MPA Exterior Improvements - South Locust Point                 | 1.0                                 |
| MPA Demolish Terminal Building - Dundalk                       | 1.2                                 |
| MTA Mainline 3rd Rail Heater System Replacement - Metro Subway | 3.5                                 |
| MTA Rehabilitation off Existing Rail North and South Bound     | 2.4                                 |
| SHA MD 175 Reece Road to Disney Road                           | 16.9                                |
| SHA US 219 I-68 to Old Salisbury Road                          | 58.5                                |
| SHA I-270 Watkins Mill Road to Great Seneca Creek Crossing     | 97.7                                |
| SHA US 113 MD 365 to Five Mile Branch Road                     | 59.9                                |
| SHA MD 210 Livingston Road/Kerby Hill Road Interchange         | 86.9                                |
| MdTA Renovation - 2330 Broening Highway                        | 6.9                                 |
| MdTA On - Call Miscellaneous Facility Repairs                  | 1.5                                 |
| <b>Total</b>   | <b>409.8</b>                        |

**DEPARTMENT OF TRANSPORTATION  
FY 2019 CAPITAL PROGRAM AND BUDGET  
(\$MILLIONS)**

**MARYLAND AVIATION ADMINISTRATION**

|  |              |  |          |              |
|--|--------------|--|----------|--------------|
| Construction Program                                   |              | Airport Facilities and Capital Equipment | J06I0003 | 60.8         |
| Major Projects   | 69.8         | Major IT Projects                        | J06I0008 | 0            |
| System Preservation Minor Projects                     | 40.8         | Other Funds                              | Other    | 56.3         |
| Development and Evaluation Program                     | 0            |  |          |              |
| <u>Capital Salaries, Wages and Other Support Costs</u> | <u>6.5</u>   |  |          |              |
| <b>MAA TOTAL</b>                                       | <b>117.1</b> |  |          | <b>117.1</b> |

**MARYLAND PORT ADMINISTRATION**

|  |              |                                       |          |              |
|--|--------------|---------------------------------------|----------|--------------|
| Construction Program                                   |              | Port Facilities and Capital Equipment | J03D0002 | 127.0        |
| Major Projects   | 82.1         | Major IT Development                  | J03D0008 | 0            |
| System Preservation Minor Projects                     | 29.9         | Other                                 | Other    | 0            |
| Development and Evaluation Program                     | 10.0         |                                       |          |              |
| <u>Capital Salaries, Wages and Other Support Costs</u> | <u>5.0</u>   |                                       |          |              |
| <b>MPA TOTAL</b>                                       | <b>127.0</b> |                                       |          | <b>127.0</b> |

**MARYLAND TRANSIT ADMINISTRATION**

|  |              |  |          |              |
|--|--------------|--|----------|--------------|
| Construction Program                                   |              | Transit Facilities and Capital Equipment | J05H0105 | 743.3        |
| Major Projects   | 736.1        | Major IT Development                     | J05H0108 | 3.5          |
| System Preservation Minor Projects                     | 61.9         | Other Funds                              | Other    | 64.9         |
| Development and Evaluation Program                     | 1.2          |  |          |              |
| <u>Capital Salaries, Wages and Other Support Costs</u> | <u>12.5</u>  |  |          |              |
| <b>MTA TOTAL</b>                                       | <b>811.7</b> |  |          | <b>811.7</b> |

**MOTOR VEHICLE ADMINISTRATION**

|  |             |  |          |             |
|--|-------------|--|----------|-------------|
| Construction Program                                   |             | Motor Vehicle Facilities and Capital Equipment | J04E0003 | 16.5        |
| Major Projects   | 17.8        | Major IT Development                           | J04E0008 | 21.0        |
| System Preservation Minor Projects                     | 18.5        |  |          |             |
| Development and Evaluation Program                     | 0           |  |          |             |
| <u>Capital Salaries, Wages and Other Support Costs</u> | 1.2         |  |          |             |
| <b>MVA TOTAL</b>                                       | <u>37.5</u> |  |          | <u>37.5</u> |

**STATE HIGHWAY ADMINISTRATION**

|   |                |   |          |                |
|---|----------------|---|----------|----------------|
| Construction Program                      |                | General Fund Appropriation              | General  | 0              |
| Major Projects                            | 404.1          | State System Construction and Equipment | J02B0101 | 1,368.0        |
| System Preservation Minor Projects        | 992.1          | County and Municipality Capital Program | J02B0103 | 72.4           |
| <u>Development and Evaluation Program</u> | 51.1           | Major IT Development                    | J02B0108 | 6.9            |
|   |                | Other Funds                             | Other    | 0              |
| <b>SHA TOTAL</b>                          | <u>1,447.3</u> |   |          | <u>1,447.3</u> |

**THE SECRETARY'S OFFICE**

|  |              |                                  |          |              |
|--|--------------|----------------------------------|----------|--------------|
| Construction Program                                   |              | General Fund Appropriation       | General  | 0            |
| Major Projects   | 263.7        | Facilities and Capital Equipment | J01A0103 | 102.5        |
| System Preservation Minor Projects                     | 81.6         | WSTC Capital Grants              | J01A0105 | 0            |
| Development and Evaluation Program                     | 16.0         | WMATA Capital Grants             | J01A0105 | 0            |
| <u>Capital Salaries, Wages and Other Support Costs</u> | 1.9          | WMATA Capital Costs              | J01A0105 | 155.9        |
|  |              | Major IT Development             | J01A0108 | 1.7          |
|  |              | Other Funds                      | Other    | 103.1        |
| <b>TSO TOTAL</b>                                       | <u>363.2</u> |                                  |          | <u>363.2</u> |

**DEPARTMENT TOTAL**

|  |                |  |  |                |
|--|----------------|--|--|----------------|
| Construction Program                                   |                |  |  |                |
| Major Projects   | 1,573.6        |  |  |                |
| System Preservation Minor Projects                     | 1,224.8        |  |  |                |
| Development and Evaluation Program                     | 78.3           |  |  |                |
| <u>Capital Salaries, Wages and Other Support Costs</u> | <u>27.1</u>    |  |  |                |
| <b>GRAND TOTAL</b>                                     | <b>2,903.8</b> |  |  | <u>2,903.8</u> |

**DEPARTMENT OF TRANSPORTATION**  
**SUMMARY OF FY 2019 REQUEST BY BUDGET PROGRAM**  
**OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE**  
**(\$ MILLIONS)**

| <u>ADMINISTRATION AND PROGRAM</u>                   | <u>OPERATIONS</u> | <u>STATE<br/>CAPITAL</u> | <u>OTHER<br/>CAPITAL</u> | <u>REVENUES</u> | <u>DEBT<br/>SERVICE</u> | <u>TOTAL</u> |
|---|-------------------|--------------------------|--------------------------|-----------------|-------------------------|--------------|
| <b><u>The Secretary's Office (J01A01)</u></b>       |                   |                          |                          |                 |                         |              |
| The Secretary's Office                              | 31.3              | -                        | -                        | -               | -                       | 31.3         |
| Operating Grants-in Aid                             | 14.7              | -                        | -                        | -               | -                       | 14.7         |
| Facilities and Capital Equipment                    | -                 | 102.5                    | 3.2                      | -               | -                       | 105.7        |
| WMATA Operating Grants                              | 366.0             | -                        | -                        | -               | -                       | 366.0        |
| WMATA Capital Grants                                | -                 | 155.9                    | 99.9                     | -               | -                       | 255.8        |
| <u>Information Technology Services</u>              | 47.1              | 1.7                      | -                        | -               | -                       | 48.8         |
| <b>Subtotal</b>                                     | 459.1             | 260.1                    | 103.1                    | -               | -                       | 822.3        |
| <b><u>Debt Service Requirements (J01A04)</u></b>    |                   |                          |                          |                 |                         |              |
| Debt Service Requirements                           | -                 | -                        | -                        | -               | 333.8                   | 333.8        |
| <b><u>State Highway Administration (J02B01)</u></b> |                   |                          |                          |                 |                         |              |
| State System Construction and Equipment             | -                 | 1,368.0                  | -                        | -               | -                       | 1,368.0      |
| State System Maintenance                            | 280.3             | -                        | -                        | -               | -                       | 280.3        |
| County & Municipality Capital Program               | -                 | 6.6                      | -                        | 65.9            | -                       | 72.5         |
| Highway Safety Operating Program                    | 13.6              | -                        | -                        | -               | -                       | 13.6         |
| County & Municipality Program                       | -                 | -                        | -                        | 178.1           | -                       | 178.1        |
| <u>Major IT Development</u>                         | -                 | 6.9                      | -                        | -               | -                       | 6.9          |
| <b>Subtotal</b>                                     | 293.9             | 1,381.5                  | -                        | 244.0           | -                       | 1,919.4      |



**Maryland Port Administration (J03D00)**

|  |      |       |   |   |   |       |
|--|------|-------|---|---|---|-------|
| Port Operations                              | 50.8 | -     | - | - | - | 50.8  |
| <u>Port Facilities and Capital Equipment</u> | -    | 127.0 | - | - | - | 127.0 |
| <b>Subtotal</b>                              | 50.8 | 127.0 | - | - | - | 177.8 |

**Motor Vehicle Administration (J04E00)**

|                                      |       |      |   |   |   |       |
|--------------------------------------|-------|------|---|---|---|-------|
| Motor Vehicle Operations             | 189.2 | -    | - | - | - | 189.2 |
| Facilities and Capital Equipment     | -     | 16.5 | - | - | - | 16.5  |
| Motor Vehicle Highway Safety Program | 15.5  | -    | - | - | - | 15.5  |
| <u>Major IT Development</u>          | -     | 21.0 | - | - | - | 21.0  |
| <b>Subtotal</b>                      | 204.7 | 37.5 | - | - | - | 242.2 |

**Maryland Transit Administration (J05H00)**

|                                   |       |       |      |   |   |         |
|-----------------------------------|-------|-------|------|---|---|---------|
| Transit Administration            | 91.7  | -     | -    | - | - | 91.7    |
| Bus Operations                    | 441.2 | -     | -    | - | - | 441.2   |
| Rail Operations (Includes MARC)   | 226.6 | -     | -    | - | - | 226.6   |
| Capital Equipment (Includes MARC) | -     | 743.3 | 64.9 | - | - | 808.2   |
| Statewide Programs Operations     | 89.8  | -     | -    | - | - | 89.8    |
| <u>Major IT Development</u>       | -     | 3.5   | -    | - | - | 3.5     |
| <b>Subtotal</b>                   | 849.3 | 746.8 | 64.9 | - | - | 1,661.0 |

**Maryland Aviation Administration (J06100)**

|                                  |       |      |      |   |   |       |
|----------------------------------|-------|------|------|---|---|-------|
| Airport Operations               | 201.3 | -    | -    | - | - | 201.3 |
| Facilities and Capital Equipment | -     | 60.8 | 56.3 | - | - | 117.1 |
| <u>Major IT Development</u>      | -     | -    | -    | - | - | -     |
| <b>Subtotal</b>                  | 201.3 | 60.8 | 56.3 | - | - | 318.4 |

**DEPARTMENT TOTAL**

|         |         |       |       |       |         |
|---------|---------|-------|-------|-------|---------|
| 2,059.1 | 2,613.7 | 224.3 | 244.0 | 333.8 | 5,474.9 |
|---------|---------|-------|-------|-------|---------|