

**MARYLAND DEPARTMENT OF TRANSPORTATION
CAPITAL PROGRAM SUMMARY
BY FISCAL YEAR
(\$ MILLIONS)**

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX - YEAR TOTAL
			<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	
The Secretary's Office *	127.0	44.8	22.7	13.1	12.5	15.0	235.1
Motor Vehicle Administration	32.1	41.2	20.9	14.5	14.9	15.0	138.6
Maryland Aviation Administration	159.7	140.9	64.5	62.6	41.8	63.5	533.0
Maryland Port Administration	135.5	166.4	178.7	135.0	93.5	90.0	799.1
Maryland Transit Administration	878.1	606.5	481.4	572.2	323.8	368.2	3,230.2
Washington Metropolitan Area Transit *	255.8	450.0	459.9	464.7	469.7	474.8	2,574.9
State Highway Administration	1,481.1	1,605.1	1,461.1	1,358.2	1,311.6	1,316.7	8,533.8
<u>TOTAL CAPITAL</u>	<u>3,069.3</u>	<u>3,054.9</u>	<u>2,689.2</u>	<u>2,620.3</u>	<u>2,267.8</u>	<u>2,343.2</u>	<u>16,044.7</u>
Special	1,544.6	1,604.9	1,419.9	1,383.0	1,250.4	1,326.5	8,529.3
Federal	1,272.2	1,095.1	952.1	855.7	736.4	749.0	5,660.5
Other Funds **	252.4	354.9	317.2	381.7	281.0	267.7	1,854.9

* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

** Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include the \$599.2M in federal funds received directly by WMATA that are not included in the MDOT budget.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$ MILLIONS)

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2019 - FY 2024 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2019	2020	2021	2022	2023 - 24	
<u>Environmental Projects</u>						
National Highway Performance Program	17.2	14.4	4.0	5.3	13.8	54.7
Surface Transportation Program	38.3	30.0	18.8	10.7	26.0	123.8
Transportation Alternative Program	13.6	13.5	8.2	12.9	25.9	74.1
Highway Safety	1.3	0.8	0.6	0.7	2.1	5.5
<u>Safety and Spot Improvements</u>						
National Safety Performance Program	13.8	16.8	18.2	16.6	36.7	102.1
Surface Transportation	43.4	42.9	44.8	53.2	114.7	299.0
Congestion Mitigation / Air Quality	1.1	1.0	0.8	1.1	2.7	6.7
Highway Safety	10.7	11.0	11.7	12.8	27.2	73.4
<u>Resurfacing and Rehabilitation</u>						
National Highway Performance Program	61.0	55.8	53.3	56.4	124.4	350.9
Surface Transportation Program	79.4	72.6	69.5	73.4	162.1	457.0
Highway Safety	1.4	1.3	1.2	1.3	2.9	8.1
<u>Bridge Replacement and Rehabilitation</u>						
National Highway Performance Program	125.4	95.2	87.0	119.2	243.0	669.8
Surface Transportation Program	8.0	6.1	5.6	7.6	15.5	42.8
<u>Urban Reconstruction/Revitalization</u>						
National Highway Performance Program	-	-	-	-	-	-
Surface Transportation Program	14.7	11.3	1.7	0.4	0.8	28.9
<u>Congestion Management</u>						
National Highway Performance Program	2.7	3.2	2.5	1.8	4.0	14.2
Surface Transportation Program	6.4	7.2	6.0	4.0	8.8	32.4
Congestion Mitigation / Air Quality	5.4	6.5	4.9	3.6	8.3	28.7
TOTALS	443.8	389.6	338.8	381.0	818.9	2,372.1