

**MAJOR PROJECT SIGNIFICANT CHANGES TO THE FY 2018-2023 CTP**

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; changes in the construction start year; significant cost increases or decreases, and changes in the scope of a project.

In total, \$2.17 billion worth of projects/funding has been added to the CTP. Of that amount, eleven projects at a cost of \$2.17 billion were added to the Construction Program. In addition, one project was moved from the D&E Program to the Construction Program at a cost of \$22.3 million. These projects are listed below by category.

**PROJECTS ADDED TO THE CONSTRUCTION PROGRAM**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST (\$ MILLIONS)</u></b>
<b>Maryland Aviation Administration</b>	
Regional Aviation Assistance Program (Moved from the Minors program to the Construction Program)	14.1
Concourse A Improvements Phase 2 at BWI Marshall Airport (“Other” funding)	74.4
Taxiway B Pavement Reconstruction at BWI Marshall Airport (FAA grant)	20.1
<b>Maryland Transit Administration</b>	
Metro Maintenance Facility Improvements (New FTA funding)	10.6
Beyond the Bus Stop	5.6
<b>Washington Metropolitan Area Transit</b>	
Series 2017B and 2018 Debt Service	107.3
Governor's Capital Dedicated Funding	835.0
<b>State Highway Administration</b>	
MD 45, York Road; MD 45, Padonia to Wight Avenue (Baltimore) (Resurfacing project greater than \$10 million)	16.4
US 301, Crain Highway; US 301, At MD 5 (Prince George's, Charles) (Legislative mandate)	14.2
MD 464, Point of Rocks Road; MD 464, Over Little Catoctin Creek (Frederick) (Bridge added from System Preservation)	4.7
<b>Maryland Transportation Authority</b>	
I-95 John F. Kennedy Memorial Highway - Express Toll Lanes (ETL) Northern Extension (Part of Baltimore Traffic Relief Plan)	1,070.3
<b>Total</b>	<b>2,172.7</b>

**PROJECTS MOVED FROM THE D&E PROGRAM TO THE CONSTRUCTION PROGRAM**

**PROJECT DESCRIPTION**

**ADDITIONAL COST**  
**(\$ MILLIONS)**

**Maryland Transportation Authority**

I-95 John F. Kennedy Memorial Highway - I-95/Belvidere Road Interchange

22.3

**Total**            **22.3**

**PROJECTS REMOVED FROM THE D&E PROGRAM**

The following projects have been removed from the D&E Program:

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>PHASE</u></b>	<b><u>JUSTIFICATION</u></b>
<b>The Secretary's Office</b>		
Amtrak's Susquehanna River Bridge	PE	Study is complete
Amtrak's Baltimore and Potomac (B&P) Tunnel	PE	Study is complete
<b>Maryland Transit Administration</b>		
Southern Maryland Rapid Transit Study	PP	Study is complete
MARC Northeast Maintenance Facility	PP	Project will not move forward
<b>State Highway Administration</b>		
MD 586, Veirs Mill Road, and MD 28, Veirs Mill Road; MD 586, Rockville Metro Station to Wheaton Metro Station (Montgomery)	PP	Project complete
MD 355, Rockville Pike; MD 355, at CSXT Railroad (Montgomery)	PE	Engineering complete

**PROJECTS REMOVED FROM THE CONSTRUCTION PROGRAM**

The following projects have been removed from the Construction Program:

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>PHASE</u></b>	<b><u>JUSTIFICATION</u></b>
<b>Maryland Aviation Administration</b> Airfield Lighting Vault Relocation at BWI Marshall Airport	PE, CO	Project removed and replaced by Concourse A Improvements Phase 2.
<b>Maryland Transit Administration</b> MARC Growth and Investment Program	PP.PE, CO	Projects Moved to MARC improvements on Camden, Brunswick and Penn Line (PIF 2)

**CONSTRUCTION SCHEDULE DELAYS**

The start of construction has been postponed from the schedule shown in the FY 2018-2023 CTP, for the following two major projects:

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>JUSTIFICATION</u></b>	<b><u>FISCAL YEAR</u></b>
<b>State Highway Administration</b>		
I-695, Cromwell Bridge Road;I-695, at Cromwell Bridge Road (Baltimore)	Additional time required to clarify the bid for the project.	FY 2018 to FY 2019
I-95, Capital Beltway;I-95, Bridge over MD 214 (Prince George's)	Delay due to additional utility relocations.	FY 2018 to FY 2019

## **COST & SCOPE CHANGES**

In total, one-hundred and seventy-five major construction projects experienced significant changes in project cost or scope, for a net increase of \$813.0 million. One-hundred And Seven projects increased in cost by a total of \$989.1 million, while fifty-nine projects experienced decreases totaling \$252.3 million. The scope of five projects changed, which caused a net increase totalling \$79.8 million, while two projects experienced a reduction in scope totalling \$2.7 million. There are many reasons for these changes, including legislated changes in program participation rates, more refined cost estimates, changes in design and environmental requirements. The specific reasons for significant changes to individual projects are noted on their respective Project Information Forms (PIF's).