

FY 2018 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS

The Department completed twenty-two major projects in FY 2018, at a total cost of \$699.3 million. These projects are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Maryland Aviation Administration	
Consolidated Rental Car Facility Shuttle Bus Fleet Replacement	15.0
State Highway Administration	
US 50, John Hanson Highway; US 50, MD 70 to MD 2 (Anne Arundel)	26.1
I-695, Baltimore Beltway; I-695, MD 41 to MD 147 (Baltimore)	35.5
I-695, Baltimore Beltway; I-695, Bridge over Milford Mill Road (Baltimore)	29.6
MD 295, Baltimore Washington Parkway; MD 295, Riverview/Baltimore Highlands Community (Noise Abatement) (Baltimore)	12.7
MD 331, Dover Road; MD 331, Bridge over Choptank River (Caroline, Talbot)	66.5
MD 404, Shore Highway; MD 404, US 50 to MD 309 and west of Hillsboro Road to Holly Road (Caroline, Queen Anne's, Talbot)	157.8
MD 404, Shore Highway; MD 404, West of MD 309 to Cemetery Road. (Caroline, Queen Anne's)	32.6
MD 234, Budds Creek Road; MD 234, Bridge over Gilbert Swamp Run (Charles)	6.4
Maintenance Facility in Cambridge; City of Cambridge (Dorchester)	24.2
MD 22, Aberdeen Thruway; MD 22, at MD 462 (Harford)	20.1
I-95, Montgomery Road to I-895 Interchange; I-95, Montgomery Road Overpass to I-895 Interchange (Noise Abatement) (Howard)	13.3
MD 195, Carroll Avenue; MD 195, Bridge over Sligo Creek and Sligo Creek Parkway (Montgomery)	14.1
MD 193, University Boulevard; MD 193, Bridge over I-495 (Montgomery)	14.1
MD 187, Old Georgetown Road; MD 187, BRAC Intersection Improvements at West Cedar Lane (Montgomery)	9.0
I-495, Capital Beltway; I-495, Resurface from I-270Y to Seminary Road (Montgomery)	9.4
US 50, John Hanson Highway; US 50, from east of Lottsford Vista Road to Anne Arundel County Line (Eastbound) (Prince George's)	10.5

FY 2018 ACCOMPLISHMENTS
MAJOR PROJECT COMPLETIONS (Cont'd.)

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
State Highway Administration	
MD 4, Pennsylvania Avenue; MD 4, Forestville Road to MD 458 (Silver Hill Road) (Prince George's)	26.6
US 50, John Hanson Highway; US 50, from east of Lottsford Vista Road to Anne Arundel County Line (Westbound) (Prince George's)	10.4
US 301, Blue Star Memorial Highway; US 301, at MD 304 (Queen Anne's)	49.9
US 113, Worcester Highway; US 113, Massey Branch to Five Mile Rd. (Phase 3). (Worcester)	54.6
Maryland Transportation Authority	
US 50/301 Bay Bridge - Cable Rewrapping and Dehumidification	60.9
Total	699.3

SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST</u> <u>(\$ MILLIONS)</u>
Rehabilitation and resurfacing of sixty-five (65) segments of highway	271.3
Rehabilitation or replacement of (16) bridges	66.2
Safety and geometric improvements at (13) locations	21.9
Sixty-nine projects including environmental preservation, crash prevention, total maximum daily load, urban reconstruction, traffic management and intersection capacity improvements.	147.4
Forty-seven (47) rehabilitation projects for aviation, railroad, port, transit, motor vehicles, facilities and the Secretary's Office	158.6
Total	<hr/> 665.4

AWARDS

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MAA Noise and Operations Monitoring System	.9
MAA Concourse B Apron: Pavement Reconstruction	8.6
MPA Deck Repairs	.4
MPA Stormwater Management - Masonville, Fairfield, & South Locust Point	1.1
MPA Screening Area - Interior Renovations - South Locust Point Cruise Terminal	.8
MTA New Storage Facility - Kirk Division Bus Facility	63.8
MTA Remove & Replace Concrete Grade Crossing, Retaining Rails & Concrete Ties	4.0
MTA BWI MARC Station Renovation and Expansion	4.8
SHA MD 32 Linden Church Road to I-70	98.9
SHA MD 97 Brookeville to N. Brookeville	30.8
SHA MD 140 Office Entrance to N. of Spectrum Drive	64.2
SHA US 50 MD 70 to MD 2 (North)	17.8
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Total	296.1

**DEPARTMENT OF TRANSPORTATION
FY 2020 CAPITAL PROGRAM AND BUDGET
(\$MILLIONS)**

THE SECRETARY'S OFFICE

Construction Program		General Fund Appropriation	General	0
Major Projects	458.2	Facilities and Capital Equipment	J01A0103	48.8
System Preservation Minor Projects	36.7	WSTC Capital Grants	J01A0105	0
Development and Evaluation Program	10.1	WMATA Capital Grants	J01A0105	0
<u>Capital Salaries, Wages and Other Support Costs</u>	1.9	WMATA Capital Costs	J01A0105	225.1
		Major IT Development	J01A0108	5.3
		Other Funds	Other	227.7
TSO TOTAL	506.9			506.9

STATE HIGHWAY ADMINISTRATION

Construction Program		General Fund Appropriation	General	0
Major Projects	357.3	State System Construction and Equipment	J02B0101	1,355.0
System Preservation Minor Projects	1,273.2	County and Municipality Capital Program	J02B0103	71.8
<u>Development and Evaluation Program</u>	58.2	County and Municipality HUR	J02B0105	255.9
		Major IT Development	J02B0108	6.0
		Other Funds	Other	0
SHA TOTAL	1,688.7			1,688.7

MOTOR VEHICLE ADMINISTRATION

Construction Program		Motor Vehicle Facilities and Capital Equipment	J04E0003	18.8
Major Projects	26.6	Major IT Development	J04E0008	25.0
System Preservation Minor Projects	15.9			
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	1.3			
MVA TOTAL	<u>43.8</u>			<u>43.8</u>

MARYLAND TRANSIT ADMINISTRATION

Construction Program		Transit Facilities and Capital Equipment	J05H0105	638.4
Major Projects	621.2	Major IT Development	J05H0108	15.2
System Preservation Minor Projects	79.7	Other Funds	Other	59.8
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	12.5			
MTA TOTAL	<u>713.4</u>			<u>713.4</u>

MARYLAND PORT ADMINISTRATION

Construction Program		Port Facilities and Capital Equipment	J03D0002	137.4
Major Projects	106.2	Major IT Development	J03D0008	0
System Preservation Minor Projects	29.8	Other	Other	16.0
Development and Evaluation Program	12.3			
<u>Capital Salaries, Wages and Other Support Costs</u>	5.1			
MPA TOTAL	<u>153.4</u>			<u>153.4</u>

MARYLAND AVIATION ADMINISTRATION

Construction Program		Airport Facilities and Capital Equipment	J06I0003	89.0
Major Projects	153.7	Major IT Projects	J06I0008	0
System Preservation Minor Projects	27.3	Other Funds	Other	123.4
Development and Evaluation Program	24.4			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>7.0</u>			
MAA TOTAL	212.4			212.4

DEPARTMENT TOTAL

Construction Program				
Major Projects	1,723.2			
System Preservation Minor Projects	1,462.6			
Development and Evaluation Program	105.0			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>27.8</u>			
GRAND TOTAL	3,318.6			3,318.6

DEPARTMENT OF TRANSPORTATION
SUMMARY OF FY 2020 REQUEST BY BUDGET PROGRAM
OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE
(\$ MILLIONS)

<u>ADMINISTRATION AND PROGRAM</u>	<u>OPERATIONS</u>	<u>STATE CAPITAL</u>	<u>OTHER CAPITAL</u>	<u>REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
<u>The Secretary's Office ((J01A01))</u>						
The Secretary's Office	32.6	-	-	-	-	32.6
Operating Grants-in Aid	20.1	-	-	-	-	20.1
Facilities and Capital Equipment	-	48.8	2.9	-	-	51.7
WMATA Operating Grants	392.9	-	-	-	-	392.9
WMATA Capital Costs	-	225.1	224.9	-	-	450.0
<u>Information Technology Services</u>	48.3	5.3	-	-	-	53.6
Subtotal	493.9	279.2	227.8	-	-	1,000.9
<u>Debt Service Requirements ((J01A04))</u>						
Debt Service Requirements	-	-	-	-	354.8	354.8
<u>State Highway Administration ((J02B01))</u>						
State System Construction and Equipment	-	1,355.0	-	-	-	1,355.0
State System Maintenance	292.5	-	-	-	-	292.5
County and Municipality Capital Program	-	6.0	-	65.9	-	71.9
Highway Safety Operating Program	15.3	-	-	-	-	15.3
County and Municipality Program HUR	-	255.9	-	-	-	255.9
<u>Major IT Development</u>	-	6.1	-	-	-	6.1
Subtotal	307.8	1,623.0	-	65.9	-	1,996.7

Maryland Port Administration ((J03D00))

Port Operations	50.8	-	-	-	-	50.8
<u>Port Facilities and Capital Equipment</u>	-	137.4	16.0	-	-	153.4
Subtotal	50.8	137.4	16.0	-	-	204.2

Motor Vehicle Administration ((J04E00))

Motor Vehicle Operations	191.7	-	-	-	-	191.7
Facilities and Capital Equipment	-	18.8	-	-	-	18.8
Motor Vehicle Highway Safety Program	15.5	-	-	-	-	15.5
<u>Major IT Development</u>	-	25.0	-	-	-	25.0
Subtotal	207.2	43.8	-	-	-	251.0

Maryland Transit Administration ((J05H00))

Transit Administration	93.2	-	-	-	-	93.2
Bus Operations	466.3	-	-	-	-	466.3
Rail Operations (Includes MARC)	236.0	-	-	-	-	236.0
Capital Equipment (Includes MARC)	-	638.4	59.8	-	-	698.2
Statewide Programs Operations	90.8	-	-	-	-	90.8
<u>Major IT Development</u>	-	15.2	-	-	-	15.2
Subtotal	886.3	653.6	59.8	-	-	1,599.7

Maryland Aviation Administration ((J06I00))

Airport Operations	205.1	-	-	-	-	205.1
Facilities and Capital Equipment	-	89.1	123.4	-	-	212.5
<u>Major IT Development</u>	-	-	-	-	-	-
Subtotal	205.1	89.1	123.4	-	-	417.6

DEPARTMENT TOTAL

2,151.1	2,826.1	427.0	65.9	354.8	5,824.9
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