

**MARYLAND DEPARTMENT OF TRANSPORTATION  
CAPITAL PROGRAM SUMMARY  
BY FISCAL YEAR  
(\$ MILLIONS)**

	CURRENT	BUDGET	Planning Years				SIX - YEAR
	YEAR	YEAR					TOTAL
	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	
The Secretary's Office *	56.8	37.1	17.5	13.0	11.7	11.3	147.4
Motor Vehicle Administration	44.0	40.7	16.3	15.4	14.5	12.4	143.3
Maryland Aviation Administration	223.5	95.6	58.3	40.6	37.8	51.5	507.3
Maryland Port Administration	134.6	173.5	150.9	82.8	89.0	75.0	705.8
Maryland Transit Administration	775.3	632.4	581.5	324.4	309.6	342.0	2,965.2
Washington Metropolitan Area Transit *	440.1	444.0	448.4	452.9	457.6	462.3	2,705.3
State Highway Administration	1,719.0	1,520.0	1,392.7	1,283.4	1,240.8	962.1	8,118.0
<b><u>TOTAL CAPITAL</u></b>	<b><u>3,393.3</u></b>	<b><u>2,943.3</u></b>	<b><u>2,665.6</u></b>	<b><u>2,212.5</u></b>	<b><u>2,161.0</u></b>	<b><u>1,916.6</u></b>	<b><u>15,292.3</u></b>
Special	1,636.7	1,353.7	1,299.0	1,181.6	1,258.5	1,000.0	7,729.5
Federal	1,361.0	1,215.1	980.0	748.6	634.3	648.9	5,587.9
Other Funds **	395.5	374.6	386.3	282.3	268.2	267.7	1,974.6

\* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

\*\* Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include the \$599.2M in federal funds received directly by WMATA that are not included in the MDOT budget.

**STATE HIGHWAY ADMINISTRATION**  
**FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS**  
**BY FEDERAL FISCAL YEAR (\$ MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2020 - FY 2025 CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2020	2021	2022	2023	2024 - 25	
<b><u>Environmental Projects</u></b>						
National Highway Performance Program	13.1	9.3	5.4	7.6	16.0	51.4
Surface Transportation Program	27.4	17.2	17.3	14.2	33.0	109.1
Transportation Alternative Program	15.5	13.5	16.9	17.1	26.8	89.8
Highway Safety	1.0	0.7	0.8	1.0	1.9	5.4
<b><u>Safety and Spot Improvements</u></b>						
National Highway Performance Program	17.9	17.9	17.3	15.1	29.7	97.9
Surface Transportation Program	59.7	56.9	56.7	49.6	99.1	322.0
Congestion Mitigation/Air Quality	1.5	1.3	1.2	1.0	2.2	7.2
Highway Safety	14.1	14.4	13.7	12.3	23.8	78.3
<b><u>Resurfacing and Rehabilitation</u></b>						
National Highway Performance Program	58.5	54.5	57.1	47.2	97.2	314.5
Surface Transportation Program	76.2	71.0	74.4	61.5	126.6	409.7
Highway Safety	1.4	1.3	1.3	1.1	2.3	7.4
<b><u>Bridge Replacement and Rehabilitation</u></b>						
National Highway Performance Program	131.8	96.4	126.7	111.6	206.1	672.6
Surface Transportation Program	8.4	6.2	8.1	7.1	13.2	43.0
<b><u>Urban Reconstruction/Revitalization</u></b>						
National Highway Performance Program	-	-	-	-	-	-
Surface Transportation Program	14.7	15.3	4.9	0.9	0.3	36.1
<b><u>Congestion Management</u></b>						
National Highway Performance Program	2.7	2.6	2.6	2.1	3.5	13.5
Surface Transportation Program	6.4	5.9	5.9	4.4	7.6	30.2
Congestion Mitigation/Air Quality	5.0	5.2	5.3	4.6	7.4	27.5
<b>TOTALS</b>	<b>455.3</b>	<b>389.6</b>	<b>415.6</b>	<b>358.4</b>	<b>696.7</b>	<b>2,315.6</b>