



**MDOT** MARYLAND DEPARTMENT OF TRANSPORTATION  

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STATE HIGHWAY ADMINISTRATION

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**STATE HIGHWAY ADMINISTRATION  
CAPITAL PROGRAM SUMMARY  
(\$ MILLIONS)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>SIX-YEAR TOTAL</u>
<b><u>Construction Program</u></b>							
<b>Major Projects</b>	382.4	320.4	219.6	141.9	39.7	0.3	1,104.3
<b>Safety, Congestion Relief and Community Enhancements</b>	880.7	768.3	765.4	741.9	794.1	653.4	4,603.8
<b>Other System Preservation</b>	68.6	41.2	41.2	41.5	41.9	27.2	261.6
<b>Programs 3 &amp; 8</b>	78.9	78.1	78.1	77.8	83.8	83.8	480.5
<b>Highway User Revenues</b>	256.9	262.1	267.3	272.1	272.8	195.6	1,526.8
<b><u>Development &amp; Evaluation Program</u></b>	<u>51.5</u>	<u>50.0</u>	<u>21.1</u>	<u>8.2</u>	<u>8.5</u>	<u>1.8</u>	<u>141.1</u>
<b>TOTAL</b>	1,719.0	1,520.1	1,392.7	1,283.4	1,240.8	962.1	8,118.1
<b>Special Funds</b>	954.8	828.4	716.8	722.5	781.1	528.1	4,531.7
<b>Federal Funds</b>	764.2	691.6	675.9	560.9	459.7	434.0	3,586.3

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