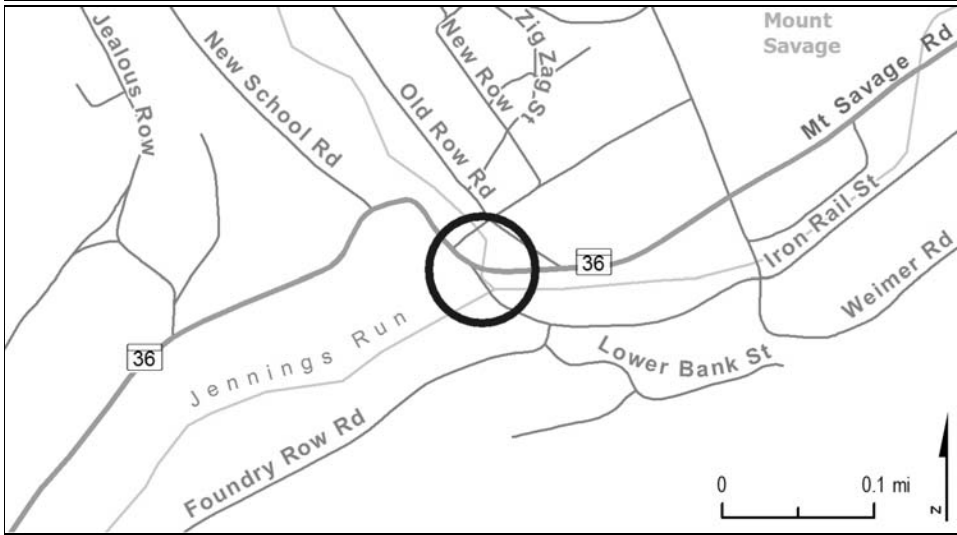




ALLEGANY COUNTY



PROJECT: MD 36, Mount Savage Road

DESCRIPTION: Replace Bridge 01008 over Jennings Run. Bicycle and pedestrian accommodations will be provided where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1929, is rated poor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing structure is rated poor.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2019 - 24 CTP: None.

PHASE	POTENTIAL FUNDING SOURCE:				<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER					SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2019	CURRENT YEAR 2020	BUDGET YEAR 2021	PROJECT CASH FLOW FOR PLANNING PURPOSES ONLY						
					2022	2023	2024	2025			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,168	2,168	0	0	0	0	0	0	0	0	0
Right-of-way	468	431	34	3	0	0	0	0	0	37	0
Construction	6,564	1,475	4,197	892	0	0	0	0	0	5,089	0
Total	9,200	4,074	4,231	895	0	0	0	0	0	5,126	0
Federal-Aid	5,936	2,305	2,994	637	0	0	0	0	0	3,631	0

CLASSIFICATION:

STATE - Minor Arterial

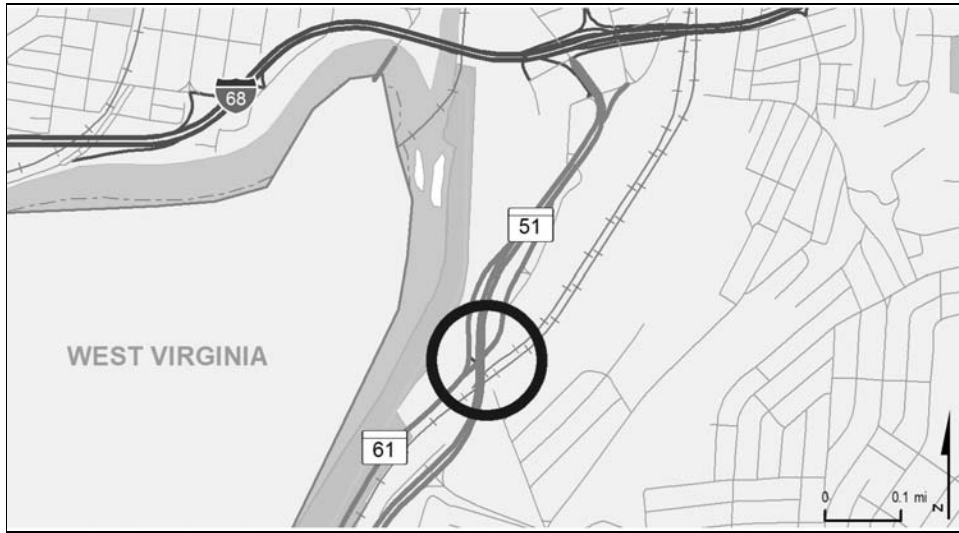
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2019) - 2,600

PROJECTED (2040) - 2,900



PROJECT: MD 51, Industrial Boulevard

DESCRIPTION: Rehabilitation of bridge 01092 over CSX and Canal Parkway

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge deck is rated poor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing bridge deck is rated poor.

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2019 - 24 CTP: The cost increase of \$3.0 million is due to an unfavorable bid.

PHASE	POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2019	PROJECT CASH FLOW					FOR PLANNING PURPOSES ONLY				
			CURRENT YEAR 2020	BUDGET YEAR 2021	2022	2023	2024		2025			
Planning	0	0	0	0	0	0	0	0	0	0	0	
Engineering	504	504	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	13,394	1,214	3,794	4,160	4,226	0	0	0	0	12,180	0	
Total	13,898	1,718	3,794	4,160	4,226	0	0	0	0	12,180	0	
Federal-Aid	10,613	955	2,999	3,303	3,356	0	0	0	0	9,658	0	

CLASSIFICATION:

STATE - Minor Arterial

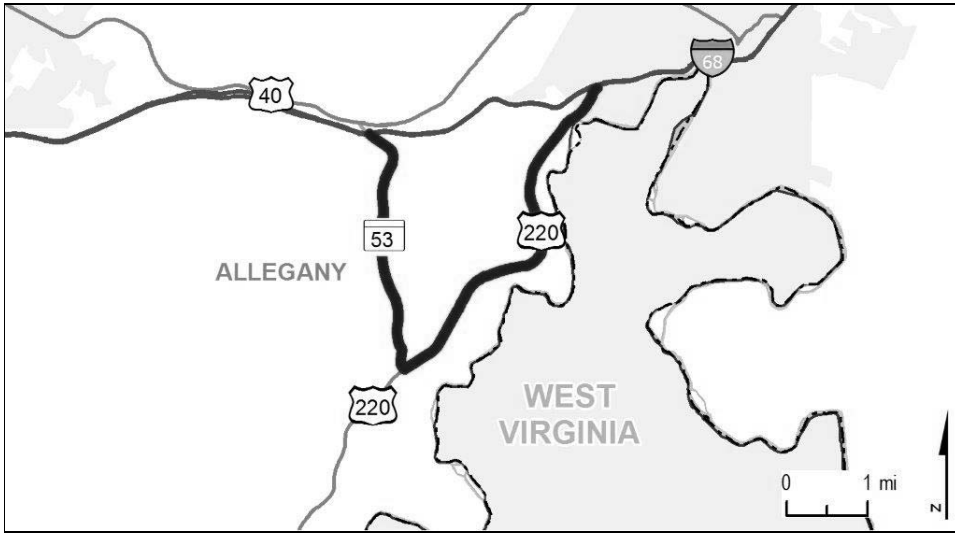
FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2019) - 21,250

PROJECTED (2040) - 23,575



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 (4.8 miles) and/or MD 53 (3.1 miles) from I-68/US 40 to Cresaptown. This study represents a portion of an approved Maryland/West Virginia joint study, between two Appalachian Development Highway System corridors, I-68 and US 48.

JUSTIFICATION: US 220 and MD 53 corridor improvements will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Coordination with West Virginia remains funded.

SIGNIFICANT CHANGE FROM FY 2019 - 24 CTP: Funding reduced \$1.7 million due to mandated increased transit operating and capital spending and lowered fuel tax revenue forecast.

PHASE	TOTAL		PROJECT CASH FLOW								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2019	CURRENT YEAR 2020	BUDGET YEAR 2021	FOR PLANNING PURPOSES ONLY							
					2022	2023	2024	2025	2025			
Planning	4,510	4,110	200	200	0	0	0	0	0	0	400	0
Engineering	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,510	4,110	200	200	0	0	0	0	0	0	400	0
Federal-Aid	2,136	2,136	0	0	0	0	0	0	0	0	0	0

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

CLASSIFICATION:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2019) - (US 220) 14,655 - 16,670; (MD 53) 8,450 - 16,245

PROJECTED (2040) - (US 220) 15,870 - 18,025; (MD 53) 9,095 - 18,860

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 4

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL 2018 PROJECT COST (\$000's)	CONSTRUCTION START Status as of August 1, 2019
		<u>Fiscal Year 2019 Completions</u>		
		<u>Resurface/Rehabilitate</u>		
1		At various locations in Allegany County; surface treatment	1,382	Completed
2	MD 51	0.50 miles east of Moores Hollow Rd	29	Completed
3	MD 58	At various locations on MD 53, MD 658, and US 40 Alt; drainage improvement	449	Completed
		<u>Bridge Replacement/Rehabilitation</u>		
4	I 68	National Freeway; Bridge 0111503 and 0111504 on I-68; clean/paint bridges	2,433	Completed
		<u>Safety/Spot Improvement</u>		
5	MD 935	Lower Georges Creek Road; at Railroad Street; geometric improvements Funding provided by the Governor's Investment in Highways and Bridges Initiative	922	Completed
		<u>Enhancements</u>		
		<u>Pedestrian/Bicycle Facilities</u>		
6		Amtrak Station Entryway Improvement	243	Completed

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 4 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	2 Year (20 - 21) PROJECT COST (\$000's)	CONSTRUCTION START Status as of August 1, 2019
		<u>Fiscal Year 2020 and 2021</u>		
		<u>Resurface/Rehabilitate</u>		
7		At various locations in Allegany County; mill and resurface	9,650	Under construction
		<u>Bridge Replacement/Rehabilitation</u>		
8	I 68	National Freeway; Bridge 0109300 over MD 639; bridge rehabilitation	7,192	Under construction
		<u>Safety/Spot Improvement</u>		
9	I 68	National Freeway; At Greene Street; widen and resurface	3,855	FY 2020
10	US 220	McMullen Highway; Milnor Avenue to Robinette Avenue (Phase 1); drainage improvement	582	Under construction
11	MD 936	Upper Georges Creek Road; Green Street to US 40 Alt; drainage and sidewalk improvements	671	Under construction
		<u>Enhancements</u>		
		<u>Establishment of Transportation Museums</u>		
12		Allegany Museum Permanent Transportation Exhibition; rehabilitation of the Allegany Museum and construction of an exhibition exploring the National Road and C&O Canal	150	Under construction