

**DEPARTMENT OF TRANSPORTATION
CAPITAL PROGRAM SUMMARY
BY FISCAL YEAR
(\$ MILLIONS)**

	CURRENT	BUDGET	Planning Years				SIX - YEAR TOTAL
	YEAR	YEAR					
	2021	2022	2023	2024	2025	2026	
CAPITAL PROGRAM							
The Secretary's Office *	36.3	14.5	17.1	6.1	7.5	6.8	88.4
Motor Vehicle Administration	36.0	19.8	12.5	8.8	9.4	9.4	96.0
Maryland Aviation Administration	141.3	98.3	73.4	22.5	22.6	26.9	385.0
Maryland Port Administration	147.8	188.9	189.5	168.1	134.0	62.7	890.9
Maryland Transit Administration	596.9	513.0	379.4	404.9	393.1	260.0	2,547.3
Washington Metropolitan Area Transit *	439.7	443.9	448.3	452.8	457.5	462.2	2,704.4
State Highway Administration **	1,308.1	1,016.0	1,120.2	1,046.7	1,049.9	1,153.7	6,694.5
TOTAL CAPITAL	<u>2,706.1</u>	<u>2,294.4</u>	<u>2,240.4</u>	<u>2,109.8</u>	<u>2,073.9</u>	<u>1,981.9</u>	<u>13,406.5</u>
Special Funds	989.8	750.6	910.2	970.4	959.2	928.5	5,508.7
Federal Funds	1,318.6	1,110.8	915.5	786.7	810.8	786.5	5,729.0
Other Funds ***	397.8	433.0	414.7	352.6	303.9	266.9	2,168.9

* Capital Funds for Washington Metropolitan Area Transit are budgeted in the Secretary's Office. They are shown separately for informational purposes.

** State Highway Administration includes funding for Highway User Revenue (HUR) and Program 3 (State Aid in lieu and pass thru funds).

*** Other funding not received through the Trust Fund includes funds from Customer Facility Charges (CFC), Passenger Facility Charges (PFC), and county contributions. In addition, Other Funds include the \$599.2M in federal funds received directly by WMATA that are not included in the MDOT budget.