

**SUMMARY OF OBLIGATED FEDERAL AID
(\$ MILLIONS)**

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2021 - FY 2026 CTP/STIP:

	2021	2022	2023	2024	2025 - 26	SIX - YEAR TOTAL
Congestion Mitigation/Air Quality	56.0	56.0	56.0	56.0	0.0	224.0
Highway Safety Improvement Program	38.2	38.2	38.2	38.2	0.0	152.8
National Highway Performance Program	370.9	370.9	370.9	370.9	340.0	1,823.6
Statewide Planning & Research	20.3	20.3	20.3	20.3	0.0	81.0
Surface Transportation Program	97.3	97.3	97.3	97.3	0.0	389.2
Transportation Alternative Program	<u>11.4</u>	<u>11.4</u>	<u>11.4</u>	<u>11.4</u>	<u>0.0</u>	<u>45.6</u>
SPECIAL FEDERAL APPROPRIATIONS	55.0	15.8	0.0	0.0	0.0	70.8
TOTALS	594.0	594.1	594.1	594.1	340.0	2,716.2
URBANIZED AREA FORMULA, SEC9	0.0	0.0	0.0	0.0	0.0	0.0
NEW STARTS, FIXED GUIDEWAY, MODERNIZATION & BUS	276.7	251.8	163.0	166.3	342.6	1,200.5
ELDERLY AND PERSONS WITH DISABILITIES	3.8	3.9	4.0	4.1	8.4	24.3
RURAL AREA FORMULA	7.2	7.4	7.5	7.7	15.8	45.5
TOTALS	1,530.8	1,467.0	1,362.7	1,366.2	1,046.8	6,773.5

*The Fixing America's Surface Transportation (FAST) Act expires September 30, 2020. Congress must develop a new authorization Act for federal funding to continue or extend the exist by September 30 or these funding levels will be different.

**STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS
BY FEDERAL FISCAL YEAR (\$MILLIONS)**

The following estimates annual levels of federal aid funds, by category, necessary to support system preservation in the FY 2021 - FY 2026 Draft CTP/STIP:

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					Totals
	2021	2022	2023	2024	2025-26	
<u>Environmental Projects</u>						
National Highway Performance Program	20.4	8.6	5.4	10.6	45.1	90.1
Surface Transportation Program	45.5	14.0	29.0	24.4	94.7	207.6
Transportation Alternative Program	14.3	15.1	14.9	15.4	29.7	89.4
Highway Safety	3.7	2.5	2.4	2.4	10.7	21.7
<u>Safety and Spot Improvements</u>						
National Highway Performance Program	25.6	15.9	24.1	24.1	76.3	166.0
Surface Transportation Program	69.2	44.8	67.2	68.5	212.4	462.1
Congestion Mitigation / Air Quality	1.4	0.7	1.7	1.7	5.5	11.0
Highway Safety	17.8	9.8	17.4	17.5	46.9	109.4
<u>Resurfacing and Rehabilitation</u>						
National Highway Performance Program	56.6	51.6	85.0	83.0	184.3	460.5
Surface Transportation Program	73.8	67.2	110.7	108.1	240.1	599.9
Highway Safety	1.3	1.2	2.0	1.9	4.3	10.7
<u>Bridge Replacement and Rehabilitation</u>						
National Highway Performance Program	155.3	130.6	181.8	184.9	379.4	1032.0
Surface Transportation Program	9.9	8.3	11.6	11.8	24.2	65.8
<u>Urban Reconstruction/Revitalization</u>						
National Highway Performance Program	9.4	5.1	1.3	0.0	0.0	15.8
Surface Transportation Program	21.0	11.4	2.8	0.0	0.0	35.2
<u>Congestion Management</u>						
National Highway Performance Program	3.5	2.1	1.6	1.6	9.6	18.4
Surface Transportation Program	8.1	4.6	3.3	3.0	19.1	38.1
Congestion Mitigation / Air Quality	7.1	4.7	3.5	3.8	22.4	41.5
TOTALS	543.9	398.2	565.7	562.7	1404.7	3475.2