



MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

**STATE HIGHWAY ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>Fiscal 2021</u>	<u>Fiscal 2022</u>	<u>Fiscal 2023</u>	<u>Fiscal 2024</u>	<u>Fiscal 2025</u>	<u>Fiscal 2026</u>	<u>SIX - YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	349.3	245.5	161.0	76.4	45.8	39.9	917.9
System Preservation Minor Projects	923.6	766.8	955.7	965.5	996.4	1,113.8	5,721.7
<u>Development & Evaluation Program</u>	35.3	3.6	3.5	4.8	7.8	-	54.9
SUBTOTAL	1,308.1	1,016.0	1,120.2	1,046.7	1,049.9	1,153.7	6,694.5
<u>Capital Salaries, Wages & Other Costs</u>	-	-	-	-	-	-	-
TOTAL	1,308.1	1,016.0	1,120.2	1,046.7	1,049.9	1,153.7	6,694.5
Special Funds	520.3	382.9	454.7	450.6	439.1	533.3	2,780.9
Federal Funds	772.8	618.0	650.4	581.2	595.8	620.5	3,838.6
Other Funds	15.0	15.0	15.0	15.0	15.0	-	75.0

* For Minors breakdown, please refer to the System Preservation Minor Projects Program report.