

**FY 2015 ACCOMPLISHMENTS**  
**MAJOR PROJECT COMPLETIONS**

The Department completed twenty-three major projects in FY 2015, at a total cost of \$3.88 billion. These projects are listed below:

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
<b>Maryland Aviation Administration</b>	
B/C Connector at BWI Marshall Airport	112.6
<b>Maryland Port Administration</b>	
Masonville Vessel Berth Construction	23.2
<b>Maryland Transit Administration</b>	
MARC West Baltimore Station Parking Expansion	10.6
Central Maryland Transit Maintenance Facility	14.8
<b>State Highway Administration</b>	
I-68, National Freeway, and MD 51, Industrial Boulevard; I-68, Rehabilitate Bridge over Willis Creek/CSX/Cumberland Thruway and Bridge #01092 on MD 51. (Allegany)	18.5
I-68, National Freeway; I-68, Replace Bridge decks over Kelley Ave., CSXT & Patterson Ave. (Allegany)	10.8
MD 648, Baltimore Annapolis Boulevard; Replace Bridge over Cattail Creek (Anne Arundel)	1.4
MD 234, Budds Creek Road; MD 234, Replace Bridge over Allens Fresh Run (Charles)	3.3
US 15, Catoctin Mountain Highway; Replace Bridge on Motter Ave. (Frederick)	15.5
US 219, Garrett Highway; Replace Bridge over Cherry Creek (Garrett)	3.3
MD 24, Rocks Road; MD 24, South of Sharon Road to North of Stirrup Run Culvert (Harford)	9.0
MD 7, Philadelphia Road; MD 7, Replace Bridge over James Run (Harford)	4.0
I-95; I-95 South, Welcome Center truck parking expansion (Howard)	5.7
I-95/I-495, Capital Beltway; Resurface Roadway from D'arcy Road to Arena Drive (Prince George's)	11.2
MD 4, Pennsylvania Avenue; MD 4, Replace Bridges over MD 223 (Prince George's)	25.7
MD 822, University of Maryland Eastern Shore Access Road; MD 822, at MD 675 (Somerset)	5.4
I-70, Eisenhower Memorial Highway; I-70, Replace Bridges over MD 63 (Washington)	15.3

**FY 2015 ACCOMPLISHMENTS**  
**MAJOR PROJECT COMPLETIONS (Cont'd.)**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
<b>Maryland Transportation Authority</b>	
I-895 Baltimore Harbor Tunnel Thruway - Replace Various Bridge Decks	14.7
I-95 John F. Kennedy Memorial Highway - Redevelop Travel Plazas	7.7
US 40 Thomas J. Hatem Memorial Bridge - Underwater Repairs	47.2
I-95 John F. Kennedy Memorial Highway - Underwater Repairs at Tydings Bridge	35.5
I-95 John F. Kennedy Memorial Highway - Express Toll Lanes (ETL)	1,097.6
MD 200, InterCounty Connector	2,386.6
<b>Total</b>	<b>3,879.6</b>

**SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
Rehabilitation and resurfacing of sixty-six (66) segments of highway	228.6
Rehabilitation or replacement of twenty-two (22) bridges	57.1
Safety and Geometric Improvements at ten (10) locations	11.1
Fifty-three (53) projects including highway safety, facilities and equipment, environmental preservation, enhancements, crash prevention, guardrail end treatments, ADA, drainage, commuter action improvements, minor reconstruction, traffic management, intelligent transportation systems and intersection capacity improvements	65.7
Two hundred fifty-seven (257) rehabilitation projects for aviation, railroad, port, transit, motor vehicles, facilities and the Secretary's Office	114.8
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<b>Total</b>	<b>477.3</b>

## AWARDS

Highlights of the projects awarded by the Department during FY 2015 are listed below:

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
MAA Daily Garage Repairs	2.2
MAA Replace Passenger Boarding Bridges	6.5
MAA Renovation and Expansion of Concourse C IT Suite	3.0
MPA Building Repairs - Agency Wide	5.8
MPA Expanded Dredge Material Containment Facility - Cox Creek	116.0
MTA Refurbish Reisterstown Plaza Metro Station	3.4
MTA Light Rail - Construct a Pushbutton Routing System (North Avenue)	2.0
MTA Construction, Repairs and Maintenance of Facility Control and Communication System	12.0
SHA US 15 - Monocacy Boulevard Interchange	35.9
SHA I-695 over Benson Avenue, Leeds Avenue, US 1 and Amtrak	42.8
SHA MD 210 Livingston Road/Kerby Hill Road Interchange	87.0
SHA MD 331 - Bridge 20034 over Choptank River	55.7
MdTA Replace Static Scales - JFK Memorial Highway, Hatem and W.P. Lane Jr. Bridges	12.5
MdTA Renovate Headquarters	2.6
<b>Total</b>	<b>387.4</b>

**DEPARTMENT OF TRANSPORTATION  
FY 2017 CAPITAL PROGRAM AND BUDGET  
(\$MILLIONS)**

**MARYLAND AVIATION ADMINISTRATION**

Construction Program		Airport Facilities and Capital Equipment	J06I0003	120.5
Major Projects	143.7	Major IT Projects	J06I0008	0.1
System Preservation Minor Projects	44.7	Other Funds	Other	75.6
Development and Evaluation Program	0.9			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>6.9</u>			
<b>MAA TOTAL</b>	<b>196.2</b>			<b>196.2</b>

**MARYLAND PORT ADMINISTRATION**

Construction Program		Port Facilities and Capital Equipment	J03D0002	116.9
Major Projects	80.8	Major IT Development	J03D0008	0
System Preservation Minor Projects	21.5			
Development and Evaluation Program	9.9			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>4.8</u>			
<b>MPA TOTAL</b>	<b>117.0</b>			<b>116.9</b>

**MARYLAND TRANSIT ADMINISTRATION**

Construction Program		Transit Facilities and Capital Equipment	J05H0105	663.5
Major Projects	640.2	Major IT Development	J05H0108	11.8
System Preservation Minor Projects	70.5	Other Funds	Other	58.4
Development and Evaluation Program	10.5			
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>12.5</u>			
<b>MTA TOTAL</b>	<b>733.7</b>			<b>733.7</b>

**MOTOR VEHICLE ADMINISTRATION**

Construction Program		Motor Vehicle Facilities and Capital Equipment	J04E0003	25.2
Major Projects	7.1	Major IT Development	J04E0008	4.4
System Preservation Minor Projects	21.3			
Development and Evaluation Program	0			
<u>Capital Salaries, Wages and Other Support Costs</u>	1.2			
<b>MVA TOTAL</b>	<u>29.6</u>			<u>29.6</u>

**STATE HIGHWAY ADMINISTRATION**

Construction Program		State System Construction and Equipment	J02B0101	1,489.0
Major Projects	447.8	County and Municipality Capital Program	J02B0103	70.7
System Preservation Minor Projects	1,096.6	Major IT Development	J02B0108	7.5
<u>Development and Evaluation Program</u>	45.8	Other Funds	Other	23.0
<b>SHA TOTAL</b>	<u>1,590.2</u>			<u>1,590.2</u>

**THE SECRETARY'S OFFICE**

Construction Program		Facilities and Capital Equipment	J01A0103	143.5
Major Projects	260.4	WMATA Capital Costs	J01A0105	153.6
System Preservation Minor Projects	86.3	Major IT Development	J01A0108	0.3
Development and Evaluation Program	49.6	Other Funds	Other	100.9
<u>Capital Salaries, Wages and Other Support Costs</u>	2.0			
<b>TSO TOTAL</b>	<u>398.3</u>			<u>398.3</u>

**DEPARTMENT TOTAL**

Construction Program		
Major Projects	1,580.0	
System Preservation Minor Projects	1,340.9	
Development and Evaluation Program	116.7	
<u>Capital Salaries, Wages and Other Support Costs</u>	<u>27.4</u>	
<b>GRAND TOTAL</b>	<b>3,065.0</b>	<b><u>3,064.9</u></b>

**DEPARTMENT OF TRANSPORTATION**  
**SUMMARY OF FY 2017 REQUEST BY BUDGET PROGRAM**  
**OPERATIONS, CAPITAL, DISTRIBUTION OF SHARED REVENUES, AND DEBT SERVICE**  
**(\$ MILLIONS)**

<u>ADMINISTRATION AND PROGRAM</u>	<u>OPERATIONS</u>	<u>STATE CAPITAL</u>	<u>OTHER CAPITAL</u>	<u>REVENUES</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
<b><u>The Secretary's Office (J01A01)</u></b>						
The Secretary's Office	28.2	-	-	-	-	28.2
Operating Grants-in-Aid	12.9	-	-	-	-	12.9
Facilities and Capital Equipment	-	143.5	0.9	-	-	144.4
WMATA Operating Grants	323.4	-	-	-	-	323.4
WMATA Capital Grants	-	153.6	99.9	-	-	253.5
<u>Information Technology Services</u>	42.0	0.3	-	-	-	42.3
<b>Subtotal</b>	406.5	297.4	100.8	-	-	804.7
<b><u>Debt Service Requirements (J01A04)</u></b>						
Debt Service Requirements	-	-	-	-	309.9	309.9
<b><u>State Highway Administration (J02B01)</u></b>						
State System Construction and Equipment	-	1,489.0	23.0	-	-	1,512.0
State System Maintenance	261.1	-	-	-	-	261.1
County & Municipality Capital Program	-	4.8	-	65.9	-	70.7
Highway Safety Operating Program	10.6	-	-	-	-	10.6
County & Municipality Program	-	-	-	177.4	-	177.4
<u>Major IT Development</u>	-	7.5	-	-	-	7.5
<b>Subtotal</b>	271.7	1,501.3	23.0	243.3	-	2,039.3

**Maryland Port Administration (J03D00)**

Port Operations	51.6	-	-	-	-	51.6
<u>Port Facilities and Capital Equipment</u>	-	116.9	-	-	-	116.9
<b>Subtotal</b>	51.6	116.9	-	-	-	168.5

**Motor Vehicle Administration (J04E00)**

Motor Vehicle Operations	192.1	-	-	-	-	192.1
Facilities and Capital Equipment	-	25.2	-	-	-	25.2
Motor Vehicle Highway Safety Program	14.8	-	-	-	-	14.8
<u>Major IT Development</u>	-	4.4	-	-	-	4.4
<b>Subtotal</b>	206.9	29.6	-	-	-	236.5

**Maryland Transit Administration (J05H00)**

Transit Administration	55.1	-	-	-	-	55.1
Bus Operations	355.7	-	-	-	-	355.7
Rail Operations (Includes MARC)	239.4	-	-	-	-	239.4
Capital Equipment (Includes MARC)	-	663.5	58.3	-	-	721.8
Statewide Programs Operations	137.8	-	-	-	-	137.8
<u>Major IT Development</u>	-	11.8	-	-	-	11.8
<b>Subtotal</b>	788.0	675.3	58.3	-	-	1,521.6

**Maryland Aviation Administration (J06100)**

Airport Operations	187.2	-	-	-	-	187.2
Facilities and Capital Equipment	-	120.5	75.6	-	-	196.1
<u>Major IT Development</u>	-	0.1	-	-	-	0.1
<b>Subtotal</b>	187.2	120.6	75.6	-	-	383.4

**DEPARTMENT TOTAL**

1,911.9	2,741.1	257.7	243.3	309.9	5,463.9
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