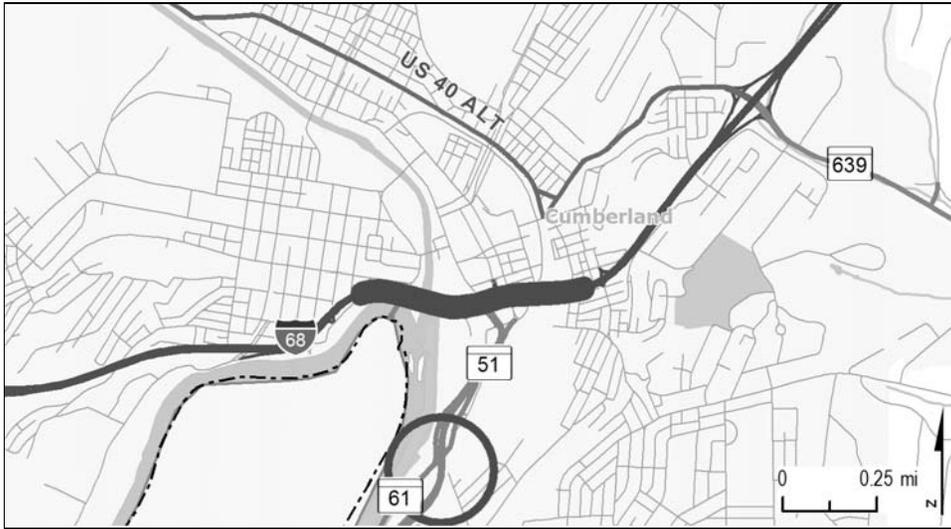




ALLEGANY COUNTY



PROJECT: I-68, National Freeway, and MD 51, Industrial Boulevard

DESCRIPTION: Rehabilitated I-68 Bridge 01096, including ramp structures 01107, 01108, 01109, 01110, 01111 and 01112, over Wills Creek, CSXT Railroad, and municipal streets, and, MD 51 Bridge 01092 over CSXT Railroad and Canal Parkway.

PURPOSE & NEED SUMMARY STATEMENT: The existing structures required rehabilitation including: cleaning, painting, lighting, and superstructure and substructure repairs.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: I-68 provides a critical link through Western Maryland. Rehabilitating these structures supports critical regional transportation needs.

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	PROJECT CASH FLOW									
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2018.....	.....2019.....	.....2020.....	.....2021.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	18,522	18,159	363	0	0	0	0	0	363	0
Total	18,522	18,159	363	0	0	0	0	0	363	0
Federal-Aid	18,474	18,111	363	0	0	0	0	0	363	0

CLASSIFICATION:

STATE - Principal Arterial

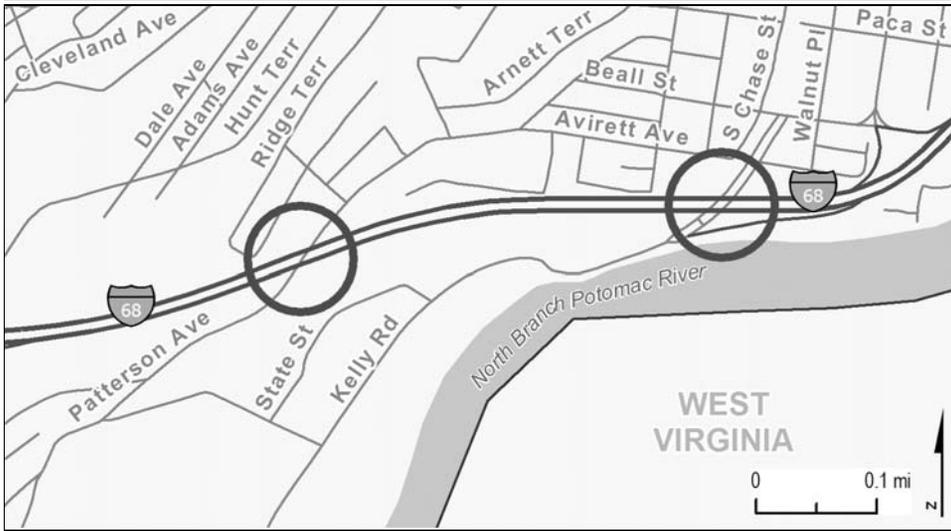
FEDERAL - Urban Interstate

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 49,100

PROJECTED (2035) - 65,550



PROJECT: I-68, National Freeway

DESCRIPTION: Replaced/rehabilitated Bridge deck 01102 over Kelly Road and CSXT Railroad and Bridge deck 01103 over Patterson Avenue.

PURPOSE & NEED SUMMARY STATEMENT: The existing bridge required rehabilitation including cleaning, painting, lighting, deck, and superstructure and substructure repairs.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: I-68 provides a critical link through Western Maryland. Rehabilitating these structures supports critical regional transportation needs.

STATUS: Open to Service.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER									
PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY						
					.....2018.....	.....2019.....	.....2020.....	.....2021.....		
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	511	511	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	
Construction	10,307	10,069	238	0	0	0	0	0	238	0	
Total	10,818	10,580	238	0	0	0	0	0	238	0	
Federal-Aid	10,613	10,404	209	0	0	0	0	0	209	0	

CLASSIFICATION:

STATE - Principal Arterial

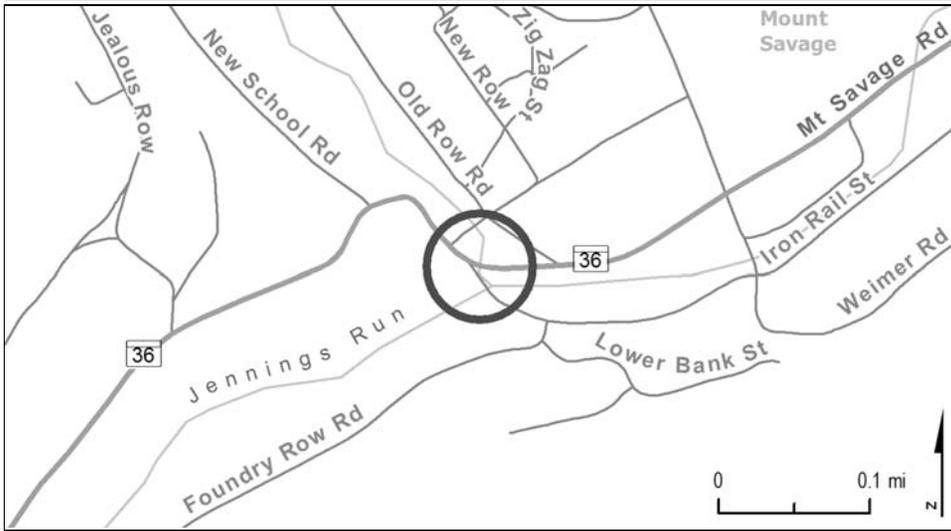
FEDERAL - Urban Interstate

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 13,800

PROJECTED (2035) - 20,750



PROJECT: MD 36, Mount Savage Road

DESCRIPTION: Replace Bridge 01008 over Jennings Run.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1929, is structurally deficient.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing structure is structurally deficient.

STATUS: Engineering underway. Right-of-Way to begin during current fiscal year. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: Added to the Construction Program. Funding provided by the Governor's Investment in Highways and Bridges Initiative.

PHASE	TOTAL		PROJECT CASH FLOW							SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY						
					.....2018....	.....2019....	.....2020....	.....2021....			
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	887	244	643	0	0	0	0	0	0	643	0
Right-of-way	233	0	33	49	49	49	49	4	4	233	0
Construction	3,000	0	0	780	2,220	0	0	0	0	3,000	0
Total	4,120	244	676	829	2,269	49	49	4	4	3,876	0
Federal-Aid	705	194	511	0	0	0	0	0	0	511	0

CLASSIFICATION:

STATE - Minor Arterial

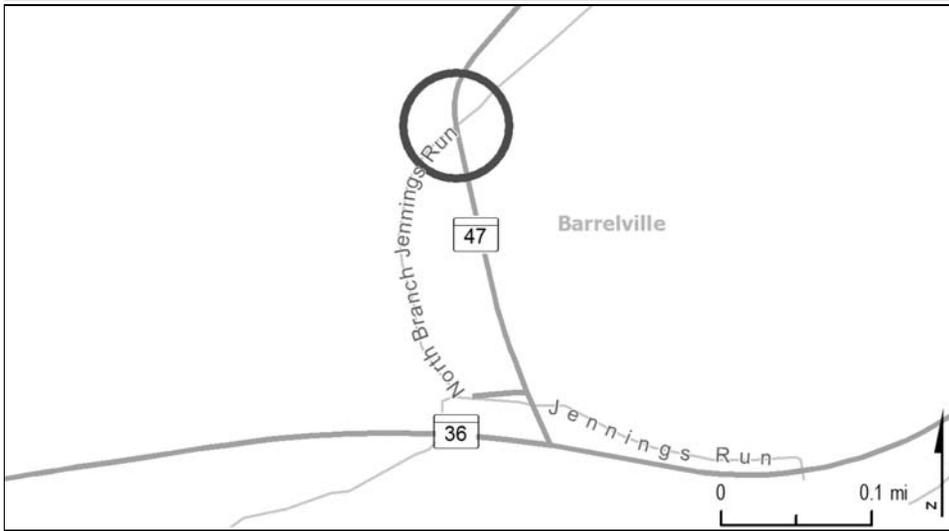
FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 2,350

PROJECTED (2035) - 2,600



PROJECT: MD 47, Barrelville Road

DESCRIPTION: Replace Bridge 01043 over North Branch.

PURPOSE & NEED SUMMARY STATEMENT: The existing structure, built in 1923, is structurally deficient.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Safety & Security
- System Preservation
- Quality of Service
- Environmental Stewardship
- Community Vitality
- Economic Prosperity

EXPLANATION: The existing structure is structurally deficient.

STATUS: Engineering and Right-of-Way underway. Construction to begin during current fiscal year.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: Added to the Construction Program.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER								
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	PROJECT CASH FLOW				SIX YEAR TOTAL	BALANCE TO COMPLETE
					FOR PLANNING PURPOSES ONLY					
					.....2018.....	.....2019.....	.....2020.....	.....2021.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	1,408	1,039	293	76	0	0	0	0	369	0
Right-of-way	482	392	63	27	0	0	0	0	90	0
Construction	5,000	0	650	2,943	1,407	0	0	0	5,000	0
Total	6,890	1,431	1,006	3,046	1,407	0	0	0	5,459	0
Federal-Aid	4,534	398	682	2,357	1,097	0	0	0	4,136	0

CLASSIFICATION:

STATE - Major Collector
 FEDERAL - Rural Major Collector

STATE SYSTEM: Secondary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 2,400

PROJECTED (2035) - 2,850



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 and/or MD 53 from I-68 to Cresaptown. This study represents a portion of a previously approved Maryland/West Virginia joint study, between two Appalachian Development Highway System corridors I-68 and US 48.

JUSTIFICATION: Improvements in the US 220 and MD 53 corridors will enhance accessibility and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law
 Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet To Be Determined Exception Granted

ASSOCIATED IMPROVEMENTS:

STATUS: Planning underway.

SIGNIFICANT CHANGE FROM FY 2015 - 20 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL <input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input type="checkbox"/> OTHER										
PHASE	PROJECT CASH FLOW										SIX YEAR TOTAL	BALANCE TO COMPLETE
	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2015	CURRENT YEAR 2016	BUDGET YEAR 2017	FOR PLANNING PURPOSES ONLY				YEAR			
					.....2018.....	.....2019.....	.....2020.....	.....2021.....			
Planning	6,202	2,303	500	850	850	1,699	0	0	0	3,899	0	
Engineering	0	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	
Total	6,202	2,303	500	850	850	1,699	0	0	0	3,899	0	
Federal-Aid	4,122	1,081	390	663	663	1,325	0	0	0	3,041	0	

CLASSIFICATION:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Annual Average Daily Traffic (vehicles per day)

CURRENT (2015) - 9,400 - 12,600

PROJECTED (2035) - 18,700 - 37,450

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 6

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2015
<u>Fiscal Year 2016 Completions</u>				
<u>Resurface/Rehabilitate</u>				
1		Various locations in Allegany County; resurface	5,848	Completed
2	MD 51	Oldtown Road; Town Creek Bridge 0104700 to west of Comerford Drive; resurface	1,700	Completed
<u>Fiscal Years 2017 and 2018</u>				
<u>Resurface/Rehabilitate</u>				
3		At various locations in Allegany County; resurface	5,567	Under construction
4	MD 51	Oldtown Road; Pack Horse Road to Town Creek Bridge; resurface	1,506	Under construction
<u>Bridge Replacement/Rehabilitation</u>				
5	MD 956	Patriot Parkway; Bridge 0109800 over Potomac River; bridge deck replacement	3,716	FY 2016
<u>Safety/Spot Improvement</u>				
6	US 220	McMullen Highway; at Louise Drive; geometric improvements	1,882	Under construction
7	MD 935	Lower Georges Creek Road; at Railroad Street; geometric improvements Funding provided by the Governor's Investment in Highways and Bridges Initiative	500	FY 2017
8	MD 936	Upper Georges Creek Road; Green Street to US 40 Alt; drainage improvement	411	FY 2016
<u>Intersection Capacity Improvements</u>				
9	MD 51	Industrial Boulevard; at Virginia Avenue; geometric improvements Funding provided by the Governor's Investment in Highways and Bridges Initiative	1,716	FY 2017

SAFETY, CONGESTION RELIEF, HIGHWAY AND BRIDGE PRESERVATION PROGRAM

STATE HIGHWAY ADMINISTRATION -- ALLEGANY COUNTY LINE 6 (cont'd)

ITEM NO.	ROUTE NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START Status as of December 1, 2015
<u>Fiscal Years 2017 and 2018 (cont'd)</u>				
<u>Enhancements</u>				
<u>Pedestrian/Bicycle Facilities</u>				
10		Amtrak Station Entryway Improvement	243	FY 2016
<u>Establishment of Transportation Museums</u>				
11		Allegany Museum Permanent Transportation Exhibition; rehabilitation of the Allegany Museum and construction of a exhibition exploring the National Road and C&O Canal	150	FY 2016