



Maryland Department of Transportation

The Secretary's Office

June 12, 2012

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

Beverley K. Swaim-Staley
Secretary

Darrell B. Mobley
Deputy Secretary

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore, MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Ms. Gail McFadden-Roberts
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia, PA 19103

RE: Amendment to the Fiscal Year (FY) 2011 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the Transit Section of the Salisbury/Wicomico Metropolitan Planning Organization (SWMPO) FY 2012 Transportation Improvement Program (TIP)
MDOT Control # 11-90

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2011 Maryland STIP to reflect an amendment to the Salisbury/Wicomico Metropolitan Planning Organization (SWMPO) Transportation Improvement Program (TIP). The amendment provides for the transfer of funds from operating assistance to the capital program to provide funding for fuel per the FTA one-time provision to reallocate FY 2012 funds. Also covered by this amendment was the addition of Job Access/Reverse Commute (JARC) funding which was inadvertently omitted when the TIP was compiled last fall. The details of this amendment are documented in the attached materials.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us. Thank you for your assistance.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

My telephone number is _____
Toll Free Number 1-888-713-1414, TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076



Mr. Gregory Murrill
Ms. Brigid Hynes-Cherin
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Attachment

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT
Ms. Lyn Erickson, Manager Federal Liaison, Office of Planning and Capital
Programming, MDOT
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital
Programming, MDOT
Ms. Diane Ratcliff, Director of Planning, Maryland Transit Administration



MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
Beverley K. Swaim-Staley, Secretary • Ralign T. Wells, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
MTA Office of Planning

DATE: May 2, 2012

SUBJECT: Amendment to the Salisbury/Wicomico Region FY 2012 TIP
To reallocate Section 5307 Funds in the Budget Year

We are requesting an amendment to the Salisbury/Wicomico Region FY 2012 Transportation Improvement Program (TIP) to reallocate Section 5307 funds. Due to a one-time FTA provision allowing unobligated funds to be used for fuel costs, MTA will be transferring \$121,740 in federal Section 5307 funds from Operating Assistance to Capital for the budget year. These funds will be used to help Shore Transit cover the cost of the gas and diesel that keeps buses up and running.

After your review, please process the requested amendment with the Salisbury/Wicomico MPO for inclusion in the FY 2012-2015 TIP. If you have any questions, please do not hesitate to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410) 767-3760 or via email at jgasparine@mta.maryland.gov.

cc: Mr. John Gasparine, STV Consultant, Office of Planning, MTA
Mr. Ian Beam, Regional Planner, Office of Planning, MDOT
Mr. Sean Egan, Acting Manager, Capital Programming, MTA
Ms. Holly Arnold, CH2M HILL Consultant, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA

Salisbury/Wicomico Metropolitan Planning Organization
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING

Project Code:

STIP #:

Project Name:

Small Urban Transit System
 (Shore Transit- Tri County Council for the Lower Eastern Shore)

Improvement Description:

Operating Assistance for transit services provided by Shore Transit- Tri
 County Council for the Lower Eastern Shore

Responsible Agency

MDOT/MTA

Funding Source:

VARIOUS

Ratio: VARIABLE

**Comments/
MPO App.**

Transferring \$121,740 from 5307 federal Operating funds to the capital program for fuel costs.

Funding Type:	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 TOTAL
Section 5307	Federal	990,725	1,112,465	1,112,465	1,112,465	4,328,120
	State	27,715	31,121	31,121	31,121	121,078
	Local	963,010	1,113,784	1,147,197	1,181,613	4,405,604
Section 5311	Federal	226,410	226,410	226,410	226,410	905,640
	State	113,205	113,205	113,205	113,205	452,820
	Local	747,600	768,380	791,431	815,174	3,122,585
SSTAP	Federal	-	-	-	-	-
	State	269,015	269,015	269,015	269,015	1,076,060
	Local	98,000	100,949	103,968	107,087	410,004
ADA	Federal	-	-	-	-	-
	State	290,000	290,000	290,000	290,000	1,160,000
	Local	203,656	209,766	216,059	222,541	852,022
Total:		3,929,336	4,235,095	4,300,871	4,368,631	16,833,933

**Salisbury/Wicomico Metropolitan Planning Organization
 FY 2012-2015
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL**

Project Code:

STIP #:

Project Name: Small Urban Transit System
 (Shore Transit- Tri County Council for the Lower Eastern Shore)

Improvement Description: Capital Assistance for transit services provided by Shore Transit- Tri
 County Council for the Lower Eastern Shore

Responsible Agency MDOT/MTA

Funding Source: Section 5307 **Ratio:** 80% Federal
 10% State
 10% Local

Comments/ MPO App. Allocating \$121,740 in federal Section 5307 funds from the operating budget for fuel costs to be treated as capital costs.

Project:	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012-2015 TOTAL
Preventative Maintenance	Federal	320,000	320,000	320,000	320,000	1,280,000
	State	40,000	40,000	40,000	40,000	160,000
	Local	40,000	40,000	40,000	40,000	160,000
Maintenance Facility Construction	Federal	1,600,000	1,094,000	1,094,000	1,094,000	4,882,000
	State	200,000	136,750	136,750	136,750	610,250
	Local	200,000	136,750	136,750	136,750	610,250
Maintenance Facility CO Oversight	Federal	240,000	160,000	160,000	160,000	720,000
	State	30,000	20,000	20,000	20,000	90,000
	Local	30,000	20,000	20,000	20,000	90,000
Miscellaneous Equipment and Supplies	Federal	80,080	912,000	100,000	912,000	2,004,080
	State	10,010	114,000	12,500	114,000	250,510
	Local	10,010	114,000	12,500	114,000	250,510
Fuel	Federal	121,740	0	0	0	121,740
	State	15,217	0	0	0	15,217
	Local	15,217	0	0	0	15,217
Total:		2,952,274	3,107,500	2,092,500	3,107,500	11,259,774

**RESOLUTION BY THE SALISBURY/WICOMICO METROPOLITAN PLANNING
ORGANIZATION COUNCIL AMENDING THE ADOPTED FY 2012 – FY 2015
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Salisbury/Wicomico Metropolitan Planning Organization (S/W MPO) was established to conduct regional transportation planning for the MPO area in accordance with Federal requirements; and

WHEREAS, the S/W MPO Council is the governing body for the S/W MPO; and

WHEREAS, the Maryland Department of Transportation had prepared the FY 2012 – FY 2015 Transportation Improvement Plan (TIP) for the S/W MPO Area in compliance with applicable Federal programs and regulations; and

WHEREAS, the FY 2012 – FY 2015 TIP had undergone appropriate review by the Council and considered at a public meeting on November 30, 2011, and consistent with the requirements of the Adopted Public Participation Plan a 45-day public comment period (extending from October 7, 2011 through November 20, 2011) had been instituted; and

WHEREAS, the S/W MPO Council adopted the FY 2012 – FY 2015 TIP in accordance with the Adopted Public Participation Plan and Bylaws and Prospectus on November 30, 2011; and

WHEREAS, the proposed amendments to the FY 2012 – FY 2015 TIP have undergone appropriate review by the Council and were considered at a public meeting on June 6, 2012, and consistent with the requirements of the organization's Adopted Public Participation Plan a 15-day comment period (extending from April 10, 2012 to April 23, 2012) was instituted; and

NOW, THEREFORE, BE IT RESOLVED that the S/W MPO Council does hereby amend the adopted FY 2012 – FY 2015 Transportation Improvement Program for the S/W MPO Area.

6-6-12
Date


Luther Hitchens, Vice-Chair, S/W MPO Council