**Maryland Department of Transportation**
**The Secretary's Office**

**Martin O'Malley**
Governor

**Anthony G. Brown**
Lt. Governor

**James T. Smith, Jr.**
Secretary

June 13, 2014

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Brigid Hynes-Cherin
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street Suite 500
Philadelphia PA 19103

RE: Amendment to the Fiscal Year (FY) 2014 Maryland Statewide Transportation Improvement Program (STIP) to Reflect an Amendment to the FY 2014 Salisbury/ Wicomico Metropolitan Planning Organization Transportation Improvement Program (TIP) to Add Funding for Transit Capital Assistance for Shore Transit.
MDOT Control #14-05

Dear Mr. Murrill and Ms. Hynes-Cherin:

The Maryland Department of Transportation (MDOT) hereby amends the FY 2014 Maryland Statewide Transportation Improvement Program to reflect an amendment to the FY 2014 Salisbury/Wicomico Transportation Improvement Program. The amendment was approved by the MPO Council on June 10, 2014. The amendment adds capital funding for preventative maintenance to the TIP to support public transportation service provided by Shore Transit in the Salisbury Area. An approved resolution and supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. If you have any questions or need additional information, please do not hesitate to contact me at 410-865-1295, toll-free at 888-713-1414 or via email at mnixon@mdot.state.md.us.

Sincerely,

Michael W. Nixon

Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachments

cc: Ms. Lyn Erickson, Manager Regional Planning and Federal Liaison, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit Administration

MTA Maryland

MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor

James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

RECEIVED
MAY 7 2014
OFFICE OF PLANNING & CAPITAL PROGRAMMING

**MEMORANDUM**

**TO:** Mr. Don Halligan, Director
Office of Planning and Capital Programming

**ATTN:** Mr. Mike Nixon

**FROM:** Ms. Diane Ratcliff, Director
MTA Office of Planning

**DATE:** May 5, 2014

**SUBJECT:** Amendment to the Salisbury-Wicomico Region
FY 2014-2017 TIP.

We are requesting an Amendment to the Salisbury-Wicomico Region FY 2014 -2017 Transportation Improvement Program (TIP) to reflect funding changes in FY 2014 to Tri-County Council for the Lower Eastern Shore. We are adding $240 thousand in federal funds to Preventive Maintenance in FY 2014, and decreasing the federal funding by $387 thousand in Buses and Mini Vans throughout the years FY15-17.

After your review, please process the requested amendment with the Salisbury-Wicomico MPO for inclusion in the FY 2014-2017 TIP. If you have any questions, please do not hesitate to contact Mrs. Terri Lippa, Capital Programming Analyst, at (410)767-3759 or via email at tlippa@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning, MDOT

# SALISBURY/WICOMICO
## Metropolitan Planning Organization
## FY 2014-2017
## TRANSPORTATION IMPROVEMENT PROGRAM
## CAPITAL

**Project Code:** **STIP #:** SW14_CAP1

**Project Name:** Small Urban Transit System (Shore Transit - Tri-County Council for the Lower Eastern Shore)

**Improvement Description:** Capital Assistance for Transit Services provided by Shore Transit

**Responsible Agency** Maryland Department Of Transportation/Maryland Transit Administration

**Funding Source** Section 5307 **Ratio:** 80% Federal
10% State
10% Local

**Comments/ MPO App.** Capital Assistance will enable Shore Transit to continue to operate public transit service in and around the City of Salisbury

| Project | Funding Source | FY2014 | FY2015 | FY 2016 | FY 2017 | FY 2014-2017 TOTAL |
|---|---|---|---|---|---|---|
| Preventive Maintenance | Federal | 720 | 480 | 480 | 480 | 2,160 |
| | State | 90 | 60 | 60 | 60 | 270 |
| | Local | 90 | 60 | 60 | 60 | 270 |
| Misc Equipment and Supplies | Federal | 145 | 145 | 145 | 145 | 580 |
| | State | 18 | 18 | 18 | 18 | 72 |
| | Local | 18 | 18 | 18 | 18 | 72 |
| Buses & Mini-Van | Federal | 271 | 271 | 271 | 271 | 1,084 |
| | State | 34 | 34 | 34 | 34 | 136 |
| | Local | 34 | 34 | 34 | 34 | 136 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Maintenance | **Federal** | 1,036 | 0 | 0 | 0 | 1036000 |
| Facility | **State** | 130 | 0 | 0 | 0 | 130 |
| Construction | **Local** | 130 | 0 | 0 | 0 | 130 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Maintenance | **Federal** | 100 | 0 | 0 | 0 | 100000 |
| Facility CO | **State** | 13 | 0 | 0 | 0 | 13 |
| Oversight | **Local** | 13 | 0 | 0 | 0 | 13 |

| | | | | | | |
|---|---|---|---|---|---|---|
| **TOTAL** | **Federal** | 2,272 | 896 | 896 | 896 | 4,960 |
| | **State** | 285 | 112 | 112 | 112 | 621 |
| | **Local** | 285 | 112 | 112 | 112 | 621 |
| | **Total** | **2,842** | **1,120** | **1,120** | **1,120** | **6,202** |

# Salisbury/Wicomico
## FY 2014-2017
## Administrative Modification

### BEFORE

| Funding Category | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Total |
|---|---|---|---|---|---|
| Preventive Maintenance | $ 480 | $ 480 | $ 480 | $ 480 | $ 1,920 |
| Misc Equip/Supplies | $ 56 | $ 100 | $ 100 | $ 100 | $ 356 |
| Buses/Mini Vans | $ 271 | $ 400 | $ 400 | $ 400 | $ 1,471 |
| Maint. Fac. Const. | $ 1,036 | $ - | $ - | $ - | $ 1,036 |
| Maint. Fac. CO Oversight | $ 100 | $ - | $ - | $ - | $ 100 |
| Matching Funds | $ 488 | $ 246 | $ 246 | $ 246 | $ 1,226 |
| | | | | | $ 6,109 |

### ADJUSTMENT

| Funding Category | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Total |
|---|---|---|---|---|---|
| Preventive Maintenance | $ 240 | $ - | $ - | $ - | $ 240 |
| Misc Equip/Supplies | $ 89 | $ 45 | $ 45 | $ 45 | $ 224 |
| Buses/Mini Vans | $ - | $ (129) | $ (129) | $ (129) | $ (387) |
| Maint. Fac. Const. | $ - | $ - | $ - | $ - | $ - |
| Maint. Fac. CO Oversight | $ - | $ - | $ - | $ - | $ - |
| Matching Funds | $ 82 | $ (22) | $ (22) | $ (22) | $ 16 |
| | | | | | $ 93 |

### AFTER

| Funding Category | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Total |
|---|---|---|---|---|---|
| Preventive Maintenance | $ 720 | $ 480 | $ 480 | $ 480 | $ 2,160 |
| Misc Equip/Supplies | $ 145 | $ 145 | $ 145 | $ 145 | $ 580 |
| Buses/Mini Vans | $ 271 | $ 271 | $ 271 | $ 271 | $ 1,084 |
| Maint. Fac. Const. | $ 1,036 | $ - | $ - | $ - | $ 1,036 |
| Maint. Fac. CO Oversight | $ 100 | $ - | $ - | $ - | $ 100 |
| Matching Funds | $ 570 | $ 224 | $ 224 | $ 224 | $ 1,242 |
| | | | | | $ 6,202 |

**RESOLUTION BY THE SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION COUNCIL ADOPTING THE FY 2014 – FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM**

**Adopted December 18, 2013**
**Amended June 10, 2014**

**WHEREAS,** the Salisbury/Wicomico Metropolitan Planning Organization (S/W MPO) was established to conduct regional transportation planning for the S/W MPO area in accordance with Federal requirements; and

**WHEREAS,** the S/W MPO Council is the governing body for the S/W MPO; and

**WHEREAS,** the Maryland Department of Transportation and the S/W MPO prepared the FY 2014 – FY 2017 Transportation Improvement Program (TIP) for the S/W MPO Area in compliance with applicable Federal programs and regulations; and

**WHEREAS,** the FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the FY 2014- FY 2017 TIP to the MPO Council for their review and action; and

**WHEREAS,** the FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on December 18, 2013, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from December 3, 2013 through December 17, 2013, was instituted prior to the public hearing; and

**WHEREAS,** on December 18, 2013, the S/W MPO Council considered and adopted the FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area in accordance with the Organization's Public Participation Plan; and

**WHEREAS,** the June 10, 2014, Amended FY 2014 – FY 2017 TIP included the following Amendment: (1) STIP# SW14_CAP_1 Increase funding level from $6,109,000 to $6,202,000; and

**WHEREAS,** the June 10, 2014, Amended FY 2014 – FY 2017 TIP was reviewed by the S/W MPO Technical Advisory Committee, which made a favorable recommendation to forward the Amended FY 2014 - FY 2017 TIP to the MPO Council for their review and action; and

**WHEREAS,** the June 10, 2014, Amended FY 2014 – FY 2017 TIP was presented at a public hearing of the S/W MPO Council on June 10, 2014, and consistent with the requirements of the Organization's Adopted Public Participation Plan a 15-day public comment period extending from May 26, 2014, through June 9, 2014, was instituted prior to the public hearing; and

**NOW, THEREFORE, BE IT RESOLVED** that the S/W MPO Council does hereby adopt the June 10, 2014, Amended FY 2014 – FY 2017 Transportation Improvement Program for the S/W MPO Area.

6/11/14
Date

Rick Konrad
Rick Konrad, Pro Tempore, S/W MPO Council

# Salisbury/Wicomico
# Metropolitan Planning Organization
# FY 2014-2017
# TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 8 STIP# SW14_CAP_1

Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

Improvement Description Capital Assistance for transit services provided by Shore Transit

Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

Funding 5307

Ratio 80% federal, 10 % state 10 % local

Related Projects See below.

Comments Capital assistance for Preventive Maintenance, Tires, Office Furniture, a Mini-Van, Maint. Equipment, Passenger Amenities, Facility Construction, Facility Oversight, Presentation Case, and Security Cameras that will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.

| Project | Funding Source | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2014 – 2017 TOTAL |
|---|---|---|---|---|---|---|
| Preventative Maintenance | Federal | ~~480~~ 720 | 480 | 480 | 480 | ~~1,920~~ 2,160 |
| | State | ~~60~~ 90 | 60 | 60 | 60 | ~~240~~ 270 |
| | Local | ~~60~~ 90 | 60 | 60 | 60 | ~~240~~ 270 |
| | **Total** | **~~600~~ 900** | **600** | **600** | **600** | **~~2,400~~ 2,700** |
| Miscellaneous Equipment and Supplies | Federal | ~~56~~ 145 | ~~100~~ 145 | ~~100~~ 145 | ~~100~~ 145 | ~~356~~ 580 |
| | State | ~~7~~ 18 | ~~13~~ 18 | ~~13~~ 18 | ~~13~~ 18 | ~~46~~ 72 |
| | Local | ~~7~~ 18 | ~~13~~ 18 | ~~13~~ 18 | ~~13~~ 18 | ~~46~~ 72 |
| | **Total** | **~~70~~ 181** | **~~126~~ 181** | **~~126~~ 181** | **~~126~~ 181** | **~~448~~ 724** |

| | | | | | | |
|---|---|---|---|---|---|---|
| Buses & Mini-Van | Federal | 271 | ~~400~~ 271 | ~~400~~ 271 | ~~400~~ 271 | ~~1,471~~ 1,084 |
| | State | 34 | ~~50~~ 34 | ~~50~~ 34 | ~~50~~ 34 | ~~184~~ 136 |
| | Local | 34 | ~~50~~ 34 | ~~50~~ 34 | ~~50~~ 34 | ~~184~~ 136 |
| | **Total** | **339** | **~~500~~ 339** | **~~500~~ 339** | **~~500~~ 339** | **~~1,839~~ 1,356** |
| Maintenance Facility Construction | Federal | 1,036 | 0 | 0 | 0 | 1,036 |
| | State | 130 | 0 | 0 | 0 | 130 |
| | Local | 130 | 0 | 0 | 0 | 130 |
| | **Total** | **1,296** | **0** | **0** | **0** | **1,296** |
| Maintenance Facility CO Oversight | Federal | 100 | 0 | 0 | 0 | 100 |
| | State | 13 | 0 | 0 | 0 | 13 |
| | Local | 13 | 0 | 0 | 0 | 13 |
| | **Total** | **126** | **0** | **0** | **0** | **126** |
| ***TOTAL*** | ***Federal*** | ***~~1,943~~ 2,272*** | ***~~980~~ 896*** | ***~~980~~ 896*** | ***~~980~~ 896*** | ***~~4,883~~ 4,960*** |
| | ***State*** | ***~~244~~ 285*** | ***~~123~~ 112*** | ***~~123~~ 112*** | ***~~123~~ 112*** | ***~~613~~ 621*** |
| | ***Local*** | ***~~244~~ 285*** | ***~~123~~ 112*** | ***~~123~~ 112*** | ***~~123~~ 112*** | ***~~613~~ 621*** |
| | ***Total*** | ***~~2,431~~ 2,842*** | ***~~1,226~~ 1,120*** | ***~~1,226~~ 1,120*** | ***~~1,226~~ 1,120*** | ***~~6,109~~ 6,202*** |

Project Costs (000's)

U.S. Department
of Transportation
**Federal Transit
Administration**

JUL 08 2014

REGION III
Delaware, District of
Columbia, Maryland,
Pennsylvania, Virginia,
West Virginia

1760 Market Street
Suite 500
Philadelphia, PA 19103-4124
215-656-7100
215-656-7260 (fax)

Mr. Michael Nixon
Manager of Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

**Re: Amendment to the FY 2014 Maryland Statewide Transportation Improvement Program, MDOT Control #14-05**

Dear Mr. Nixon:

The Maryland Department of Transportation (MDOT) requested approval of an amendment to the FY 2014 Statewide Transportation Improvement Program (STIP) (Control#14-05 dated June 13, 2014). The Amendment adds additional funding for preventative maintenance for the Tri-County Council for the Lower Eastern Shore and decreases funding for the purchase of vehicles.

These projects do not alter any conformity findings nor interfere with any State Implementation Plan projects. Per agreement, a joint Federal Transit Administration (FTA)/Federal Highway Administration (FHWA) approval of these STIP Amendments are not required. In accordance with your procedures to incorporate the Metropolitan Transportation Improvement Programs (MTIPs) into the STIP by reference, these projects are part of an approved amendment to the approved FY 2014 STIP. FTA hereby approves the continuation of these projects as an amendment to the STIP. This approval does not constitute an obligation of Federal funds. FTA finalizes Federal funding for projects included in the STIP upon approval of a grant application.

Ms. Kathleen Zubrzycki, Community Planner, of my staff, is available at (215) 656-7262 if you have questions concerning this approval.

Sincerely,

Vida Morkunas, Director
Office of Planning and Program Development

cc: Lyn Erickson, MDOT, Office of Planning & Capital Programming
Heather Murphy, MDOT, Office of Planning & Capital Programming
Tyson Byrne, MDOT, Office of Planning & Capital Programming
Holly Arnold, MTA, Office of Capital Programming
John Gasparine, MTA, Office of Planning
Kellie Gaver, MTA, Office of Planning
Kwame Arhin, FHWA MD