MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

September 4, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following amendment to the highway portion of the Hagerstown Metropolitan Planning Organization (HEPMPO) FY 2019 – 2022 Transportation Improvement Program (TIP). The MDOT has designated this amendment as Control #19-15.

This modification adds $1,254,000 to the HEPMPO TIP for roadway resurfacing and sidewalk improvements on MD 63 and MD 68 in the Town of Williamsport. $1,004,000 of this funding is a Federal Lands Access Program (FLAP) grant. The project limits are from Concocheague Creek to the 400 block of South Concocheague Street. The MPO approval and supporting documentation are attached.

Project Name	**STIP #**	**TIP #**	**Funding Source**	**FY19-FY22 Net Federal Change (in 000's)**
MD 63/MD 68 Resurfacing and Sidewalk Improvements	W2019-10	W2019-10	FLAP	$1,004

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

RESOLUTION # 2020– 01

AMENDMENT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PLAN

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2019-2022 Transportation Improvement Program at its April 11, 2018 meeting, with federal concurrence received April 17, 2018; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation has requested approval of an amendment to the 2019-2022 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation is requesting to amend one new highway project – MD 63/MD 68 Resurfacing and Sidewalk Improvements; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 7, 2019 to August 20, 2019. No comments were received on this project.

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2019-2022

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Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 21, 2019.

8-27-19
Date

Elaine C. Mauck
Elaine C. Mauck, Chair
Hagerstown/Eastern Panhandle MPO

Attest

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

August 30, 2019

Ms. Heather Murphy, Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2019-2022 TIP Revision #11 - Approval

Dear Ms. Murphy:

Please be advised that the Hagerstown/Eastern Panhandle MPO, at their regularly scheduled meeting on August 21, 2019, were presented with the following amendments and adjustments which have been incorporated into the Maryland Department of Transportation – State Highway Administration portion of the FY 2019-2022 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
	AMENDMENTS	
W2019-10	**MD 63/MD 68 Resurfacing and Sidewalk Improvements**	**NEW PROJECT:** **Add new project with following amounts:** **ENG – FY 2020 - $131,000 ($109,000 Federal; $22,000 Local); FY 2021 - $38,000 ($30,000 Federal; $8,000 Local)** **ROW – FY 2020 - $37,000 ($30,000 Federal; $7,000 Local); FY 2021 - $13,000 ($10,000 Federal; $3,000 Local)** **CON – FY 2021 - $686,000 ($547,000 Federal; $139,000 Local); FY 2022 - $349,000 ($278,000 Federal; $71,000 Local)**

Enclosed are the updated summary sheets, financial summaries and resolution for the above amendments and adjustments. If you have any questions regarding this action, please contact me at 240-313-2080.

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33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
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Sincerely,

Matthew Mullenax
HEPMPO Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming
Sean Varsalona, MDOT SHA

MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

Gregory Slater
Administrator

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNER IAN BEAM
REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: ASSISTANT CHIEF MATT BAKER MB
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 19-22 HAGERSTOWN EASTERN PANDHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JULY 16, 2019

RESPONSE REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming, on behalf of the Town of Williamsport, forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

On behalf of the project sponsor, the Town of Williamsport, the MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2019-2022 HEPMPO TIP to reflect the following:

TIP	Project	Phase	New Funding
W2019-10	MD 63/MD 68 Resurfacing and Sidewalk Improvements	PE RW CO	$169,000 $50,000 $1,035,000

ANALYSIS

MD 63/MD 68 Resurfacing and Sidewalk Improvements (HEPMPO W2019-10) – This requested amendment reflects the addition of $1,254,000 to FY 2019-2022 HEPMPO TIP design, right-of-way acquisition, and construction funding for HEPMPO W2019-10. This amendment ensures the FY 2019-2022 HEPMPO TIP reflects Williamsport's updated programmed expenditures in FY 2019-2022. The total cost of this project is $1.3 million. All federal funding for this project is in the form of a Federal Lands Access Program grant awarded to Williamsport by the Federal Highway Administration Office of Federal Lands Highway – Eastern Federal Lands Division. Williamsport anticipates beginning design and right-of-way acquisition in the Fall of 2019, beginning construction in the Winter of 2020-2021, and completing improvements in the Fall of 2021.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

While this project is locally sponsored and includes no State fiscal support, MDOT SHA notes the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

On behalf of the Town of Williamsport, please amend the FY 2019-2022 HEPMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Schlie, MDOT SHA Assistant Regional Planner, at 410-545-5674 or via email at dschlie@mdot.maryland.gov.

ATTACHMENTS

- FY 2019-2022 HEPMPO TIP project W2019-10 report
- FY 2019-2022 Maryland STIP project W2019-10 report

cc: Mr. Donald Stotelmyer, Town Manager, Town of Williamsport
Mr. Matt Baker, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Mr. Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Mr. David Schlie, Assistant Regional Planner, MDOT SHA
Mr. Sean Varsolona, Regional Planner, MDOT SHA

HEPMPO Transportation Improvement Program
FY 2019-2022
Individual Project Sheets

Project Description

MPO ID: W2019-10	**State:** Maryland	**County:** Washington	**Proj. Rev. #:** n/a
State ID: n/a		**Federal ID:** 151524FLAP010	
Project Name: MD 63/MD 68 Resurfacing and Sidewalk Improvements			

Project Description: Milling and overlaying and sidewalk improvements

Limits: MD 68 and MD 63/MD 68 from Concocheague Creek to the 400 block of South Conococheague Street

Remarks: The Town of Williamsport is sponsoring this project, for which the Town was awarded Federal Lands Access Program (FLAP) grant funding

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: $1,254.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
CO		0.00	0.00	686.00	349.00		
PE		0.00	131.00	38.00	0.00		
PP		0.00	0.00	0.00	0.00		
RW		0.00	37.00	13.00	0.00		
Total	**0.00**	**0.00**	**168.00**	**737.00**	**349.00**	**0.00**	**0.00**

Schedule and Costs by Funding Source

Total Cost: $1,254.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
FEDERAL		0.00	139.00	587.00	278.00		
LOCAL		0.00	29.00	150.00	71.00		
Total	**0.00**	**0.00**	**168.00**	**737.00**	**349.00**	**0.00**	**0.00**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # HEPMPO W2019-10

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
MD 63/MD 68 Resurfacing and Sidewalk Improvements	A	n/a	n/a	$ -	$ -	$ -
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	Town of Williamsport	HEPMPO	n/a	$ 1,004	$ 250	$ 1,254

Description: Milling and overlaying of and sidewalk improvements along MD 68 and MD 63/MD 68 from Concocheague Creek to the 400 block of South Conococheague Street.

Justification: Federal Lands Access Program grant project to keep Town roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- [x] A) Adds new individual projects to the current STIP
- [ ] B) Increase/decrease, scope change, advance, delay, or phase change
- [ ] C) Removes or deletes individual listed project from the STIP
- [ ] D) Other

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	Total	$ -	$ -	$ -	$ -	$ -
	Federal	$ -	$ -	$ -	$ -	$ -
	State/Local	$ -	$ -	$ -	$ -	$ -
Proposed (000s)	Total	$ -	$ 168	$ 737	$ 349	$ 1,254
	Federal	$ -	$ 139	$ 587	$ 278	$ 1,004
	State/Local	$ -	$ 29	$ 150	$ 71	$ 250
Change (000s)	Total	$ -	$ 168	$ 737	$ 349	$ 1,254
	Federal	$ -	$ 139	$ 587	$ 278	$ 1,004
	State/Local	$ -	$ 29	$ 150	$ 71	$ 250

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*FLAP*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Local	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW	*FLAP*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Local	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*FLAP*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Local	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*FLAP*	$ -	$ -	$ 109	$ -	$ 30	$ -	$ -	$ -	$ 139	$ -	$ 139
	Local	$ -	$ -	$ -	$ 22	$ -	$ 8	$ -	$ -	$ -	$ 30	$ 30
RW	*FLAP*	$ -	$ -	$ 30	$ -	$ 10	$ -	$ -	$ -	$ 40	$ -	$ 40
	Local	$ -	$ -	$ -	$ 7	$ -	$ 3	$ -	$ -	$ -	$ 10	$ 10
CO	*FLAP*	$ -	$ -	$ -	$ -	$ 547	$ -	$ 278	$ -	$ 825	$ -	$ 825
	Local	$ -	$ -	$ -	$ -	$ -	$ 139	$ -	$ 71	$ -	$ 210	$ 210
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ -	$ -	$ 139	$ 29	$ 587	$ 150	$ 278	$ 71	$ 1,004	$ 250	$ 1,254

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # HEPMPO W2019-10 (cont'd)

PHASE DETAIL (cont'd)

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*FLAP*	$ -	$ -	$ 109	$ -	$ 30	$ -	$ -	$ -	$ 139	$ -	$ 139
	Local	$ -	$ -	$ -	$ 22	$ -	$ 8	$ -	$ -	$ -	$ 30	$ 30
RW	*FLAP*	$ -	$ -	$ 30	$ -	$ 10	$ -	$ -	$ -	$ 40	$ -	$ 40
	Local	$ -	$ -	$ -	$ 7	$ -	$ 3	$ -	$ -	$ -	$ 10	$ 10
CO	*FLAP*	$ -	$ -	$ -	$ -	$ 547	$ -	$ 278	$ -	$ 825	$ -	$ 825
	Local	$ -	$ -	$ -	$ -	$ -	$ 139	$ -	$ 71	$ -	$ 210	$ 210
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ -**	**$ 139**	**$ 29**	**$ 587**	**$ 150**	**$ 278**	**$ 71**	**$ 1,004**	**$ 250**	**$ 1,254**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	$ -	Federal	$ 1,004	Federal	$ -	Federal	$ 1,004
State/Local	$ -	State/Local	$ 250	State/Local	$ -	State/Local	$ 250
Total	**$ -**	**Total**	**$ 1,254**	**Total**	**$ -**	**Total**	**$ 1,254**