MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

September 6, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends and modifies the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to transit projects in the Hagerstown Metropolitan Planning Organization (HEPMPO) FY 2019 – 2022 Transportation Improvement Program (TIP). The MDOT has designated this amendment and administrative modification packet as MDOT Control #19-17.

The amendments and administrative modifications cover the following 5310 categorical expenditures for Washington County Transit as detailed below. The MPO approval and supporting documentation are attached.

Amendment:

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change
5310 Capital & Operating - Minivan	WT2019-04.5	WT2019-04.5	5310	$280,000

Administrative Modifications:

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change
5310 Capital & Operating - Preventative Maintenance	WT2019-04.1	WT2019-04.1	5310	$92,800
5310 Capital & Operating - Small Bus Replacement	WT2019-04.2	WT2019-04.2	5310	$539,363
5310 Capital & Operating - Mobility Management	WT2019-04.3	WT2019-04.3	5310	$108,390
5310 Capital & Operating	WT2019-04.4	WT2019-04.4	5310	$659,254

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)

RESOLUTION # 2020– 02

AMENDMENT TO THE 2019-2022 TRANSPORTATION IMPROVEMENT PLAN

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2019-2022 Transportation Improvement Program at its April 11, 2018 meeting, with federal concurrence received April 17, 2018; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation has requested approval of an amendment to the 2019-2022 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation Maryland Transit Administration is requesting to amend one new transit project – 5310 Capital & Operating – Minivan; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 7, 2019 to August 20, 2019. No comments were received on this project.

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2019-2022

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Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 21, 2019.

8-27-19
Date

Elaine C Mauck
Elaine C. Mauck, Chair
Hagerstown/Eastern Panhandle MPO

Attest

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

August 30, 2019

Ms. Heather Murphy, Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2019-2022 TIP Revision #11 - Approval

Dear Ms. Murphy:

Please be advised that the Hagerstown/Eastern Panhandle MPO, at their regularly scheduled meeting on August 21, 2019, were presented with the following amendments and adjustments which have been incorporated into the Maryland Transit Administration portion of the FY 2019-2022 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
	AMENDMENTS	
WT2019-04.5	**5310 Capital & Operating - Minivan**	**NEW LINE ITEM:** **Add Section 5310 funding to FY 2019 in the amount of $350,000 ($280,000 Federal; $70,000 Local)**
	ADJUSTMENTS	
WT2019-04.1	**5310 Capital & Operating – Preventative Maintenance**	**Adjustment:** **Increase funding in FY 2019 to new total of $116,000 ($92,800 Federal; $23,200 Local)**
WT2019-04.2	**5310 Capital & Operating – Small Bus Replacement**	**Adjustment:** **Increase funding in FY 2019 to new total of $674,204 ($539,363 Federal; $131,841 Local)**
WT2019-04.3	**5310 Capital & Operating – Mobility Management**	**Adjustment:** **Increase funding in FY 2019 to new total of $135,488 ($108,390 Federal; $27,098 Local)**

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WT2019-04.4	**5310 Operating**	**Adjustment:** **Increase funding in FY 2019 to new total of $1,318,508 ($659,254 Federal; $659,254 Local)**

Enclosed are the updated summary sheets, financial summaries and resolution for the above amendments and adjustments. If you have any questions regarding this action, please contact me at 240-313-2080.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming
Jacob Dunkle, MDOT MTA

MARYLAND DEPARTMENT OF TRANSPORTATION

MARYLAND TRANSIT ADMINISTRATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: May 23, 2019

SUBJECT: Amendment to the FY 2019-2022 HEPMPO TIP

MDOT MTA is requesting an Amendment to the FY 2019-2022 HEPMPO TIP. MDOT MTA has increased Section 5310 Federal funding in the amount of $1.3M for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, TIP ID # WT2019-04.1, WT2019-04.2, WT2019-04.3, and WT2019-04.4. Additionally, HEPMPO was awarded funding for the purchase of minivans to serve throughout the region—a TIP page that doesn't currently exist.

This increased source of funding will be used to purchase eleven (11) small cutaway replacement buses and seven (7) minivans. Additionally, these funds will be used to provide continued mobility management, preventive maintenance, and operating assistance throughout the region.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Amendment for inclusion in the FY 2019-2022 HEPMO TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MDOT MTA Office of Planning and Capital Programming, at 410-767-3633 or via email at JDunkle@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Steve Thomas, Transportation Planner, Hagerstown / HEPMO

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: 5310 Capital & Operating - Preventive Maintenance

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 80% Federal
20% Local

Comments/ MPO App. Capital and Operating assistance for elderly and disabled transit services

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2019-2022 TOTAL
Preventive Maintenance	**Federal**	92,800	-	36,000	-	**128,800**
	State	-	-	-	-	-
	Local	23,200	-	9,000	-	**32,200**
Total:		**116,000**	-	**45,000**	-	**161,000**

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: 5310 Capital & Operating - Small Bus Replace

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 80% Federal
20% Local

Comments/ MPO App. Capital and Operating assistance for elderly and disabled transit services

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2019-2022 TOTAL
Small Bus Replace	Federal	539,363	-	192,000	-	**731,363**
	State	-	-	-	-	-
	Local	134,841	-	48,000	-	**182,841**
Total:		**674,204**	-	**240,000**	-	**914,204**

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: 5310 Capital & Operating - Mobility Mgmt.

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 80% Federal
20% Local

Comments/ MPO App. Capital and Operating assistance for elderly and disabled transit services

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2019-2022 TOTAL
Mobility Mgmt.	**Federal**	108,390	-	80,602	-	**188,992**
	State	-	-	-	-	**-**
	Local	27,098	-	20,151	-	**47,249**
Total:		**135,488**	**-**	**100,753**	**-**	**236,241**

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: Section 5310 - Operating

Improvement Description: Operating assistance to enhance services for elderly and disabled

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 50% Federal
50% Local

Comments/ MPO App. Operating assistance for elderly and disabled transit services

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2019-2022 TOTAL
Operating	Federal	659,254	-	453,100	-	1,112,354
	State	-	-	-	-	-
	Local	659,254	-	453,100	-	1,112,354
Total:		**1,318,508**	**-**	**906,200**	**-**	**2,224,708**

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: 5310 Capital & Operating - Minivan

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 80% Federal
20% Local

Comments/ MPO App. Capital and Operating assistance for elderly and disabled transit services

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2019-2022 TOTAL
Operating	Federal	280,000	-	-	-	280,000
	State	-	-	-	-	-
	Local	70,000	-	-	-	70,000
Total:		350,000	-	-	-	350,000

Small Urban Transit System -Capital
Hagerstown/Eastern Panhandle
Amendment

BEFORE

Funding Category	FY 2019	FY 2020	FY 2021	FY 2022	Total
Preventive Maintenance	$ 36,000	$ -	$ 36,000	$ -	**$ 72,000**
Small Bus Replacement	$ 192,000	$ -	$ 192,000	$ -	**$ 384,000**
Mobility Mgmt.	$ 80,602	$ -	$ 80,602	$ -	**$ 161,204**
Operating	$ 453,100	$ -	$ 453,100	$ -	**$ 906,200**
Minivan	$ -	$ -	$ -	$ -	**$ -**
Local Match	$ 530,251	$ -	$ 530,251	$ -	**$ 1,060,502**
TOTAL	$ 1,291,953	$ -	$ 1,291,953	$ -	**$ 2,583,906**

ADJUSTMENT

Funding Category	FY 2019	FY 2020	FY 2021	FY 2022	Total
Preventive Maintenance	$ 56,800	$ -	$ -	$ -	**$ 56,800**
Small Bus Replacement	$ 347,363	$ -	$ -	$ -	**$ 347,363**
Mobility Mgmt.	$ 27,788	$ -	$ -	$ -	**$ 27,788**
Operating	$ 206,154	$ -	$ -	$ -	**$ 206,154**
Minivan	$ 280,000	$ -	$ -	$ -	**$ 280,000**
Local Match	$ 384,142	$ -	$ -	$ -	**$ 384,142**
TOTAL	$ 1,302,247	$ -	$ -	$ -	**$ 1,302,247**

AFTER

Funding Category	FY 2019	FY 2020	FY 2021	FY 2022	Total
Preventive Maintenance	$ 92,800	$ -	$ 36,000	$ -	**$ 128,800**
Small Bus Replacement	$ 539,363	$ -	$ 192,000	$ -	**$ 731,363**
Mobility Mgmt.	$ 108,390	$ -	$ 80,602	$ -	**$ 188,992**
Operating	$ 659,254	$ -	$ 453,100	$ -	**$ 1,112,354**
Minivan	$ 280,000	$ -	$ -	$ -	**$ 280,000**
Local Match	$ 914,392	$ -	$ 530,251	$ -	**$ 1,444,643**
TOTAL	$ 2,594,199	$ -	$ 1,291,953	$ -	**$ 3,886,152**

PERCENTAGE DIFFERENCE	50%