MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

September 20, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to two highway projects in the FY 2019-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This amendment reflects MDOT State Highway Administration's (SHA) updated programmed expenditures for TIP #6529 and breaks out TIP #6683 from MDOT SHA's Areawide Urban Reconstruction Grouped Project. The TPB approved the amendment to its TIP on September 6, 2019. MDOT has assigned Control #19-18 for this amendment to the STIP, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
MD 212A Urban Reconstruction, Beltsville	6529	6529	STBG, State	($710)
MD 5 and MD 637 Urban Reconstruction, Hillcrest Heights/ Silver Hill	6683	6683	NHPP, State	$4,968

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

TPB SR4-2020
September 6, 2019

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE MD 212A AND THE MD 5/MD 637 (NAYLOR ROAD) URBAN RECONSTRUCTION PROJECTS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on October 17, 2018 the TPB adopted the FY 2019-2024 TIP; and

WHEREAS, in the attached letter of August 27, 2019, MDOT has requested an amendment to the FY 2019-2024 TIP to reprogram and add $1.748 million in Surface Transportation Block Grant (STBG) funding and $502,000 in state funding for the MD 212A Urban Reconstruction project (TIP ID 6529), and to include $4.968 million in National Highway Performance Program (NHPP) funding and $1.837 million in state funding for the MD 5/MD 637 (Naylor Road) Urban Reconstruction project (TIP ID 6683), as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, funding for these projects is included in the Visualize 2045 financial analysis; and

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2019-2024 TIP to reprogram and add $1.748 million in STBG funding and $502,000 in state funding for the MD 212A Urban Reconstruction project (TIP ID 6529), and to include $4.968 million in NHPP funding and $1.837 million in state funding for the MD 5/MD 637 (Naylor Road) Urban Reconstruction project (TIP ID 6683), as described in the attached materials.

Adopted by the TPB Steering Committee at its regular meeting on September 6, 2019.

MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

August 27, 2019

The Honorable Martin Nohe
Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Nohe:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2019-2024 Transportation Improvement Program (TIP) for two existing MDOT State Highway Administration (SHA) projects as described below and in the attached memos.

This action reflects MDOT's updated programmed expenditures from FY 2019 to FY 2024 for TIP #6529 and breaks out TIP #6683 from MDOT SHA's Areawide Urban Reconstruction Grouped Project, as it has become regionally significant. As these projects are already included in the currently approved regional Air Quality Conformity for Visualize 2045, this action does not change the air quality impact on conformity.

TIP ID#	Project	Phase	Amount of New Funding	Comment
6529	MD 212A Urban Reconstruction, Beltsville	PP/PE RW CO	$80,000 ($4,978,000) $7,149,000	Add funding for preliminary engineering and construction and subtracts funding for right-of-way
6683	MD 5 and MD 637 Urban Reconstruction, Hillcrest Heights/Silver Hill	PP/PE RW CO	$165,000 $203,000 $6,347,000	Add funding for preliminary engineering, right-of-way, and construction

MDOT requests that these amendments be approved by the TPB Steering Committee at its September 6, 2019 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion

of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6529

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
MD 212A Urban Reconstruction	B	TPB 1193	EA/FONSI 2015	$ 10,063	$ 2,772	**$ 12,835**
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA	TPB	SHA-PG-32 FY 2019	$ (710)	$ (178)	**$ (888)**

Description MD 212A (Powder Mill Road) reconstruction from Pine Street to US 1 (Baltimore Avenue).

Justification System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	**Total**	**$ 2,845**	**$ 6,638**	**$ 3,352**	**$ -**	**$ 12,835**
	Federal	$ 2,157	$ 5,254	$ 2,652	$ -	$ 10,063
	State/Local	$ 688	$ 1,384	$ 700	$ -	$ 2,772
Proposed (000s)	**Total**	**$ 414**	**$ 4,170**	**$ 4,400**	**$ 2,963**	**$ 11,947**
	Federal	$ 8	$ 3,127	$ 3,857	$ 2,361	$ 9,353
	State/Local	$ 406	$ 1,043	$ 543	$ 602	$ 2,594
Change (000s)	**Total**	**$ (2,431)**	**$ (2,468)**	**$ 1,048**	**$ 2,963**	**$ (888)**
	Federal	$ (2,149)	$ (2,127)	$ 1,205	$ 2,361	$ (710)
	State/Local	$ (282)	$ (341)	$ (157)	$ 602	$ (178)

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP/PE	*STBG*	$ 8	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8	$ -	$ 8
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW	*STBG*	$ 1,542	$ -	$ 1,682	$ -	$ 1,121	$ -	$ -	$ -	$ 4,345	$ -	$ 4,345
	State	$ -	$ 537	$ -	$ 491	$ -	$ 317	$ -	$ -	$ -	$ 1,345	$ 1,345
CO	*STBG*	$ 607	$ -	$ 3,572	$ -	$ 1,531	$ -	$ -	$ -	$ 5,710	$ -	$ 5,710
	State	$ -	$ 151	$ -	$ 893	$ -	$ 383	$ -	$ -	$ -	$ 1,427	$ 1,427
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 2,157**	**$ 688**	**$ 5,254**	**$ 1,384**	**$ 2,652**	**$ 700**	**$ -**	**$ -**	**$ 10,063**	**$ 2,772**	**$ 12,835**

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP/PE	*STBG*	$ 8	$ -	$ 58	$ -	$ -	$ -	$ -	$ -	$ 66	$ -	$ 66
	State	$ -	$ -	$ -	$ 22	$ -	$ -	$ -	$ -	$ -	$ 22	$ 22
RW	*STBG*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ 406	$ -	$ 174	$ -	$ 55	$ -	$ 12	$ -	$ 647	$ 647
CO	*STBG*	$ -	$ -	$ 3,069	$ -	$ 3,857	$ -	$ 2,361	$ -	$ 9,287	$ -	$ 9,287
	State	$ -	$ -	$ -	$ 847	$ -	$ 488	$ -	$ 590	$ -	$ 1,925	$ 1,925
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 8**	**$ 406**	**$ 3,127**	**$ 1,043**	**$ 3,857**	**$ 543**	**$ 2,361**	**$ 602**	**$ 9,353**	**$ 2,594**	**$ 11,947**

Change

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP/PE	*STBG*	$ -	$ -	$ 58	$ -	$ -	$ -	$ -	$ -	$ 58	$ -	$ 58
	State	$ -	$ -	$ -	$ 22	$ -	$ -	$ -	$ -	$ -	$ 22	$ 22
RW	*STBG*	$ (1,542)	$ -	$ (1,682)	$ -	$ (1,121)	$ -	$ -	$ -	$ (4,345)	$ -	$ (4,345)
	State	$ -	$ (131)	$ -	$ (317)	$ -	$ (262)	$ -	$ 12	$ -	$ (698)	$ (698)
CO	*STBG*	$ (607)	$ -	$ (503)	$ -	$ 2,326	$ -	$ 2,361	$ -	$ 3,577	$ -	$ 3,577
	State	$ -	$ (151)	$ -	$ (46)	$ -	$ 105	$ -	$ 590	$ -	$ 498	$ 498
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ (2,149)**	**$ (282)**	**$ (2,127)**	**$ (341)**	**$ 1,205**	**$ (157)**	**$ 2,361**	**$ 602**	**$ (710)**	**$ (178)**	**$ (888)**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ 4,752	Federal	$ 9,353	Federal	$ 2,459	Federal	$ 16,564
State/Local	$ 2,245	State/Local	$ 2,594	State/Local	$ 680	State/Local	$ 5,519
Total	**$ 6,997**	**Total**	**$ 11,947**	**Total**	**$ 3,139**	**Total**	**$ 22,083**

SUBURBAN MARYLAND
FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

MDOT/State Highway Administration

TIP ID: **6529** Agency ID: **PG1061** Title: **MD 212A Urban Reconstruction** Complete: **2023** Total Cost: **$22,000**

Facility: MD 212 A
From: Pine Street
To: US 1

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
State	0/100/0	2,245 b	406 b	22 a 174 b 847 c	55 b 488 c	12 b 590 c	65 b 348 c	267 c	3,274
STBG 9	100/0/0	4,752 a	8 a	58 a 3,069 c	3,857 c	2,361 c	1,390 c	1,069 c	11,812
								Total Funds:	***15,086***

Description: MD 212A reconstruction from Pine Street to US 1.

Amendment: Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases **Requested on:** 9/6/2019

This amendment reflects the addition of $8.7 million in State and STBG funds for preliminary engineering, right-of-way, and construction phases. These funds include $0.080 million in funds for the preliminary engineering phase ($0.022 million in State funds for FY 2020 and $0.058 million in STBG funds for FY2020), $0.077 million in State funds for the right-of-way phase ($0.012 million for FY 2022 and $0.065 million for FY 2023), $1.3 million in State funds for the construction phase ($0.1 million for FY 2021, $0.6 million for FY 2022, $0.3 million for FY23, and $0.3 million), and $7.2 million in STBG funds for the construction phase ($2.3 million for FY 2021, $2.4 million for FY 2022, $1.4 million for FY 2023, and $1.1 million for FY 2024).This amendment also reflects the reduction of State right-of-way funds from $0.5 million to $0.4 million for FY 2019, from $0.5 million to $0.2 million for FY 2020, and from $0.3 million to $0.05 in FY 2021. Reduction of State construction funds from $0.9 million to $0.8 million for FY 2020 and STBG funds from $3.6 million to $3.1 million for FY 2020. Subtract $4.3 million in STBG right-of-way funds ($1.5 million for FY 2019, $1.7 million for FY 2020, and $1.1 million for FY 2021) and $0.8 million in construction funds ($0.2 million in State funds for FY 2019 and $0.6 million in STBG funds for FY2019).

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6683

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
MD 5 and MD 637 Urban Reconstruction	A	TPB 1193	PCE 2010	$ -	$ -	$ -
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA	TPB	SHA-PG-8 FY 2019	$ 4,968	$ 1,786	**$ 6,754**

Description MD 5 (Branch Avenue) reconstruction from Southern Avenue to Curtis Drive, and MD 637 (Naylor Road) reconstruction from Suitland Parkway to MD 5.

Justification System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☑ A) Adds new individual projects to the current STIP
- ☐ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	**Total**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	Federal	$ -	$ -	$ -	$ -	$ -
	State/Local	$ -	$ -	$ -	$ -	$ -
Proposed (000s)	**Total**	**$ 194**	**$ 1,525**	**$ 4,992**	**$ 43**	**$ 6,754**
	Federal	$ -	$ 1,138	$ 3,830	$ -	$ 4,968
	State/Local	$ 194	$ 387	$ 1,162	$ 43	$ 1,786
Change (000s)	**Total**	**$ 194**	**$ 1,525**	**$ 4,992**	**$ 43**	**$ 6,754**
	Federal	$ -	$ 1,138	$ 3,830	$ -	$ 4,968
	State/Local	$ 194	$ 387	$ 1,162	$ 43	$ 1,786

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP/PE	*State*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW	*State*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*NHPP*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	*State*	$ -	$ 165	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 165	$ 165
RW	*State*	$ -	$ 29	$ -	$ 39	$ -	$ 41	$ -	$ 43	$ -	$ 152	$ 152
CO	*NHPP*	$ -	$ -	$ 1,138	$ -	$ 3,830	$ -	$ -	$ -	$ 4,968	$ -	$ 4,968
	State	$ -	$ -	$ -	$ 348	$ -	$ 1,121	$ -	$ -	$ -	$ 1,469	$ 1,469
Other	*State*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ 194**	**$ 1,138**	**$ 387**	**$ 3,830**	**$ 1,162**	**$ -**	**$ 43**	**$ 4,968**	**$ 1,786**	**$ 6,754**

Change

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	*State*	$ -	$ 165	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 165	$ 165
RW	*State*	$ -	$ 29	$ -	$ 39	$ -	$ 41	$ -	$ 43	$ -	$ 152	$ 152
CO	*NHPP*	$ -	$ -	$ 1,138	$ -	$ 3,830	$ -	$ -	$ -	$ 4,968	$ -	$ 4,968
	State	$ -	$ -	$ -	$ 348	$ -	$ 1,121	$ -	$ -	$ -	$ 1,469	$ 1,469
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ 194**	**$ 1,138**	**$ 387**	**$ 3,830**	**$ 1,162**	**$ -**	**$ 43**	**$ 4,968**	**$ 1,786**	**$ 6,754**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ 11,051	Federal	$ 4,968	Federal	$ -	Federal	$ 16,019
State/Local	$ 3,394	State/Local	$ 1,786	State/Local	$ 51	State/Local	$ 5,231
Total	**$ 14,445**	**Total**	**$ 6,754**	**Total**	**$ 51**	**Total**	**$ 21,250**

SUBURBAN MARYLAND
FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in $1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total

MDOT/State Highway Administration

TIP ID: **6683** Agency ID: **PG7822** Title: **MD 5 and MD 637 Urban Reconstruction** Complete: **2021** Total Cost: **$21,000**

Facility: MD 5 and MD 637
From: Southern Avenue
To: Curtis Drive

State	0/100/0	704 a 632 b 2,058 c	165 a 29 b	39 b 348 c	41 b 1,121 c	43 b	51 b		1,837
NHPP	100/0/0	2,817 a 8,234 c		1,138 c	3,830 c				4,968
								Total Funds:	*6,805*

Description: MD 5 reconstruction from Southern Avenue to Curtis Drive, and MD 637 reconstruction from Suitland Parkway to MD 5.

Amendment: MD 5/MD 637 (Naylor Road) Urban Reconstruction **Requested on:** 9/6/2019

Breakout from parent Urban Reconstruction Areawide project (TIP 3083). Adding $6.8 million in State and NHPP fund for preliminary engineering, right-of-way, and construction phases. These funds include $0.2 million in State funds for the preliminary engineering phase for FY 2019, $0.2 million in State funds for the right-of-way phase ($0.029 million for FY19, $0.039 for FY20, $0.041 million for FY21, $0.043 million for FY22, and $0.051 million for FY23), $1.4 million in State funds for the construction phase ($0.4 million for FY20 and $1.1 million for FY21), and $4.9 million in NHPP funds for the construction phase ($1.1 million for FY20 and $3.8 million for FY21).

MARYLAND DEPARTMENT OF TRANSPORTATION
STATE HIGHWAY ADMINISTRATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Gregory Slater
Administrator

MEMORANDUM

TO:	DIRECTOR HEATHER MURPHY OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)
ATTN:	REGIONAL PLANNING MANAGER TYSON BYRNE REGIONAL PLANNER KARI SNYDER
FROM:	ASSISTANT CHIEF MATT BAKER MB REGIONAL AND INTERMODAL PLANNING DIVISION
SUBJECT:	REQUEST TO AMEND THE FY 2019-2024 NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
DATE:	AUGUST 26, 2019
RESPONSE REQUESTED BY:	N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendments.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests the amendment of the FY 2019-2024 TPB TIP to reflect the following two actions.

TIP	PROJECT	PHASE	NEW FUNDING
6529	MD 212A Urban Reconstruction, Beltsville	PP/PE RW CO	$80,000 ($4,978,000) $7,149,000
6683	MD 5 and MD 637 Urban Reconstruction, Hillcrest Heights/ Silver Hill	PP/PE RW CO	$165,000 $203,000 $6,347,000

ANALYSIS

MD 212A Urban Reconstruction (TPB 6529) – This requested amendment reflects the addition of $80,000 to FY 2019-2024 TPB TIP planning/design funding, the subtraction of $4,978,000 from FY 2019-2024 TPB TIP right-of-way acquisition funding, and the addition of $7,149,000 to FY 2019-2024 TPB TIP construction funding for TPB 6529. The MDOT SHA requests this amendment, which primarily shifts previously programmed funds, in order that the FY 2019-2024 TPB TIP reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2019-2024. This project's

total cost is increasing from $19 million to $22 million. The MDOT SHA anticipates advertising this project for construction in November 2019 and opening improvements to traffic in the Winter of 2022-2023.

MD 5 and MD 637 Urban Reconstruction (TPB 6683) – This requested amendment reflects the conversion of a system preservation project previously programmed as part of a grouped project, Areawide Urban Reconstruction (TPB 3083), into a regionally significant capital project due to its revised design. This requested amendment reflects the conversion of $165,000 in FY 2019-2024 TPB TIP planning/design funding, $203,000 in FY 2019-2024 TPB TIP right-of-way acquisition funding, and $6,347,000 in FY 2019-2024 TPB construction funding for TPB 6683. This amendment results from MDOT SHA's 2017 cancellation of the previous iteration of this project due to unsatisfactory construction by the contractor and MDOT SHA's subsequent redesign. This project's total cost is $21 million, which includes design, right-of-way acquisition, and construction previously completed. The MDOT SHA anticipates advertising this project for construction in November 2019 and opening improvements to traffic in the Spring of 2021.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to adding funds for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please amend the FY 2019-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- FY 2019-2024 TPB TIP project 6529 report
- FY 2019-2022 Maryland STIP project TPB 6529 report
- FY 2019-2024 TPB TIP project 6683 report
- FY 2019-2022 Maryland STIP project TPB 6683 report

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