MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

September 20, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following amendment to the highway portion of the Cumberland Area Metropolitan Planning Organization (CAMPO) FY 2019 – FY 2022 Transportation Improvement Program (TIP). The MDOT has designated this amendment as Control #19-19.

This amendment adds $6,500,000 in total funds to the FY 2019 – FY 2022 Allegany County TIP in the Areawide Safety and Spot Improvements category. The supporting approval and documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
CAMPO Areawide Safety and Spot Improvements	19-2	19-2	Various	$5,200

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Amendment 2 RESOLUTION

No. 19-12

Resolution approving the Amended Fiscal Year 2019- 2022 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2019 – 2022 in compliance with applicable Federal programs and regulations.

WHEREAS, the Maryland Department of Transportation, the CAMPO Staff, and Technical Advisory Committee prepared the FY 2019 - FY 2022 Transportation Improvement Program (TIP); and

WHEREAS, SHA & the City of Cumberland requested to increase Federal funding by $6,500,000.00 for CO, for the Areawide Safety and Spot Improvements; and

WHEREAS, a draft of the Amended FY 2019 - FY 2022 TIP will be presented available for public comments from June 20, 2019, through July 21, 2019, to be consistent with the requirements of the MPOs Public Participation Process; this amendment will be adopted contingent upon no public comments and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Amended Fiscal Year 2019 – 2022 Transportation Improvement Program,

ADOPTED THIS 12th day of September, 2019.

County Commissioners of Allegany County, Maryland

Jacob C. Shade, President

Creade V. Brodie, Jr., Commissioner

David J. Caporale, Commissioner

ATTEST:

Brandon S. Butler County Administrator

MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

Gregory Slater
Administrator

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNER IAN BEAM
REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: ASSISTANT CHIEF MATT BAKER
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 2019-2022 CUMBERLAND AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: AUGUST 21, 2019

RESPONSE REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming to approve and forward to CAMPO for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests the amendment of the FY 2019-2022 CAMPO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
9-2	Areawide Safety and Spot Improvements	CO	$6,500,000

ANALYSIS

Areawide Safety and Spot Improvements (CAMPO 19-2) – This requested amendment reflects the addition of $6,500,000 to FY 2019-2022 CAMPO TIP construction funding for CAMPO 19-2. This amendment ensures the FY 2019-2022 CAMPO TIP reflects MDOT SHA's updated programmed safety and spot improvement expenditures in FY 2019-2022.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to adding funds for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please amend the FY 2019-2022 CAMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Schlie, MDOT SHA Assistant Regional Planner, at 410-545-5674 or via email at dschlie@mdot.maryland.gov.

ATTACHMENTS

- FY 2019-2022 CAMPO TIP project 19-2 report
- FY 2019-2022 Maryland STIP project CAMPO 19-2 report

cc: Mr. Matt Baker, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Mr. David Schlie, Assistant Regional Planner, MDOT SHA
Mr. Sean Varsolona, Regional Planner, MDOT SHA

CUMBERLAND URBANIZED AREA
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM

TIP Project # 19-2 *STIP #* 19-2

Project Name Areawide Safety and Spot Improvements *Limits* Allegany County

Improvement Description Program to provide localized improvements to address safety and/or operational issues

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Road Type n/a *Current Lanes* n/a *Proposed Lanes* n/a

Miles n/a *Highway System* Various *Funding* Federal/State *Ratio* 80/20

Related Projects

Comments When federally funded, Areawide Safety and Spot Improvements may receive CMAQ, HSIP, NHPP, STBG and/or other federal funds as determined appropriate by MDOT.

CUMBERLAND AREA MPO – Areawide Safety and Spot Improvements (TIP #19-2)									
Phase		**Previous Years**	**2019**	**2020**	**2021**	**2022**	**2023***	**2024***	**FY 2019-2022 Total**
PP	*State*	0	30	30	15	15	0	0	90
	Fed	0	120	120	60	60	0	0	360
PE	*State*	0	60	60	30	30	0	0	180
	Fed	0	240	240	120	120	0	0	720
RW	*State*	0	30	30	15	15	0	0	90
	Fed	0	120	120	60	60	0	0	360
CO	*State*	0	1,800	3,100	900	900	0	0	6,700
	Fed	0	7,200	12,400	3,600	3,600	0	0	26,800
Total	*State*	0	1,920	3,220	960	960	0	0	7,060
	Fed	0	7,680	12,880	3,840	3,840	0	0	28,240
Total		0	**9,600**	**16,100**	**4,800**	**4,800**	0	0	**35,300**

Total Estimated Project Cost	**35,000**

**for informational purposes only*
***all costs in $000's*

MPO Approval

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # CAMPO 19-2

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	Attainment	n/a	$ 23,040	$ 5,760	$ 28,800
—	**Administration**	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA	CAMPO	SHA-A-3 FY 2019	$ 5,200	$ 1,300	$ 6,500

Description: Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Justification: System preservation projects serve to keep MOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s):	Total	$ 9,600	$ 9,600	$ 4,800	$ 4,800	$ 28,800
	Federal	$ 7,680	$ 7,680	$ 3,840	$ 3,840	$ 23,040
	State/Local	$ 1,920	$ 1,920	$ 960	$ 960	$ 5,760
Proposed (000s):	Total	$ 9,600	$ 16,100	$ 4,800	$ 4,800	$ 35,300
	Federal	$ 7,680	$ 12,880	$ 3,840	$ 3,840	$ 28,240
	State/Local	$ 1,920	$ 3,220	$ 960	$ 960	$ 7,060
Change (000s):	Total	$ -	$ 6,500	$ -	$ -	$ 6,500
	Federal	$ -	$ 5,200	$ -	$ -	$ 5,200
	State/Local	$ -	$ 1,300	$ -	$ -	$ 1,300

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	various	$ 120	$ 30	$ 120	$ 30	$ 60	$ 15	$ 60	$ 15	$ 360	$ 90	$ 450
PE	various	$ 240	$ 60	$ 240	$ 60	$ 120	$ 30	$ 120	$ 30	$ 720	$ 180	$ 900
RW	various	$ 120	$ 30	$ 120	$ 30	$ 60	$ 15	$ 60	$ 15	$ 360	$ 90	$ 450
CO	various	$ 7,200	$ 1,800	$ 7,200	$ 1,800	$ 3,600	$ 900	$ 3,600	$ 900	$ 21,600	$ 5,400	$ 27,000
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 7,680	$ 1,920	$ 7,680	$ 1,920	$ 3,840	$ 960	$ 3,840	$ 960	$ 23,040	$ 5,760	$ 28,800

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	various	$— 120	$ 30	$ 120	$ 30	$ 60	$ 15	$ 60	$ 15	$ 360	$ 90	$ 450
PE	various	$ 240	$ 60	$ 240	$ 60	$ 120	$ 30	$ 120	$ 30	$ 720	$ 180	$ 900
RW	various	$ 120	$ 30	$ 120	$ 30	$ 60	$ 15	$ 60	$ 15	$ 360	$ 90	$ 450
CO	various	$ 7,200	$ 1,800	$ 12,400	$ 3,100	$ 3,600	$ 900	$ 3,600	$ 900	$ 26,800	$ 6,700	$ 33,500
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 7,680	$ 1,920	$ 12,880	$ 3,220	$ 3,840	$ 960	$ 3,840	$ 960	$ 28,240	$ 7,060	$ 35,300

Change

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	various	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	various	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW	various	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	various	$ -	$ -	$ 5,200	$ 1,300	$ -	$ -	$ -	$ -	$ 5,200	$ 1,300	$ 6,500
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ -	$ -	$ 5,200	$ 1,300	$ -	$ -	$ -	$ -	$ 5,200	$ 1,300	$ 6,500

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	$ -	Federal	$ 28,240	Federal	$ -	Federal	$ 28,240
State/Local	$ -	State/Local	$ 7,060	State/Local	$ -	State/Local	$ 7,060
Total	$ -	Total	$ 35,300	Total	$ -	Total	$ 35,300