MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

September 30, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following administrative modification to the transit portion of the Hagerstown Metropolitan Planning Organization (HEPMPO) FY 2019 – FY 2022 Transportation Improvement Program (TIP). The MDOT has designated this modification as Control #19-23.

This modification makes adjustments to the FY 2019 – FY 2022 Washington County Transit Section 5307 – Preventative Maintenance category as well as the 5339 – Bus and Bus Facilities category for a net total rescission of $526,992. The supporting documentation is attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change
Washington County Transit – Preventative Maintenance & Bus and Bus Facilities	#WT2019-02.1	#WT2019-02.1	Section 5339	($461,594)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

September 25, 2019

Ms. Heather Murphy, Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2019-2022 TIP Revision #12 - Approval

Dear Ms. Murphy:

Please be advised that the following adjustments have been made to the FY 2019-2022 TIP. These changes will be presented for informational purposes to the Hagerstown/Eastern Panhandle MPO Interstate Council at their next regularly scheduled meeting.

MPO ID #	PROJECT NAME	CHANGE/ADDITION
	ADJUSTMENTS	
WT2019-02.1	**Capital Assistance – Preventative Maintenance**	**Adjustment:** **Increase funding in FY 2020 to new total of $350,000 ($280,000 Federal; $35,000 State; $35,000 Local)**
WT2018-01	**5310 Capital & Operating – Small Bus Replacement**	**Adjustment:** **Decrease funding in FY 2020 to new total of $401,340 ($321,072 Federal; $40,134 State; $40,134 Local)**

Enclosed are the updated summary sheets, financial summaries and resolution for the above amendments and adjustments. If you have any questions regarding this action, please contact me at 240-313-2080.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

Cc: Ian Beam, MDOT Office of Planning and Capital Programming
Lara Bachman, MDOT MTA

MARYLAND DEPARTMENT OF TRANSPORTATION
MARYLAND TRANSIT ADMINISTRATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: September 23th, 2019

SUBJECT: Administrative Modification to the FY 2019-2022 HEPMPO TIP

MDOT MTA is requesting an administrative modification to the FY 2019-2022 HEPMPO TIP for capital assistance, TIP ID # WT2019-02.1. This modification will affect FY20 funding only.

MDOT MTA is increasing Section 5307 funding for capital assistance by $40K. This funding will be used to provide continued preventive maintenance. Conversely, MDOT MTA is decreasing Section 5339 funding for capital assistance by $462K. This source of funding will be used to replace one (1) medium duty bus.

The discrepancy in funding can be attributed to estimated funding compared to actual need throughout the region.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY2019-2022 HEPMPO TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MTA Office of Planning and Capital Programming, at 410-767-3633 or via email at JDunkle@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Matt Mullenax, Executive Director, HEPMPO

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2019-2022
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: **STIP #:**

Project Name: Small Urban Transit System (Washington County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5307 & Section 5339

Ratio: 80% Federal
10% State
10% Local

Comments/ MPO App. Capital Assistance will enable Washington County to continue to operate public transit services in and around the City of Hagerstown

Project	Funding Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2019-2022 TOTAL
Preventive Maintenance Section 5307	Federal	240,000	280,000	240,000	240,000	**1,000,000**
	State	30,000	35,000	30,000	30,000	**125,000**
	Local	30,000	35,000	30,000	30,000	**125,000**
Small Paratransit Section 5339	Federal	-	-	60,000	58,884	**60,000**
	State	-	-	7,500	7,361	**7,500**
	Local	-	-	7,500	7,361	**7,500**
Medium Duty Bus Section 5339	Federal	$ 398,400	$ 321,072	$ -	260,892	**719,472**
	State	$ 49,800	$ 40,134	$ -	32,611	**89,934**
	Local	$ 49,800	$ 40,134	$ -	32,612	**89,934**
Total:		**798,000**	**751,340**	**375,000**	**699,721**	**2,224,340**

Small Urban Transit System -Capital
Hagerstown/Eastern Panhandle
Administrative Modification

BEFORE

Funding Category	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307					
Preventive Maintenance	$ 240,000	$ 240,000	$ 240,000	$ 240,000	$ 960,000
Section 5339					
Sm Paratransit Bus	$ -	$ -	$ 60,000	$ 58,884	$ 118,884
Section 5339					
Medium Duty Bus	$ 398,400	$ 782,666	$ -	$ 260,892	$ 1,441,958
Match	$ 159,600	$ 255,666	$ 75,000	$ 139,945	$ 630,211
TOTAL	$ 798,000	$ 1,278,332	$ 375,000	$ 699,721	$ 3,151,053

ADJUSTMENT

Funding Category	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307					
Preventive Maintenance	$ -	$ 40,000	$ -	$ -	$ 40,000
Section 5339					
Sm Paratransit Bus	$ -	$ -	$ -	$ -	$ -
Section 5339					
Medium Duty Bus	$ -	$ (461,594)	$ -	$ -	$ (461,594)
Match	$ -	$ (105,398)	$ -	$ -	$ (105,398)
TOTAL	$ -	$ (526,992)	$ -	$ -	$ (526,992)

AFTER

Funding Category	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307					
Preventive Maintenance	$ 240,000	$ 280,000	$ 240,000	$ 240,000	$ 1,000,000
Section 5339					
Sm Paratransit Bus	$ -	$ -	$ 60,000	$ 58,884	$ 118,884
Section 5339					
Medium Duty Bus	$ 398,400	$ 321,072	$ -	$ 260,892	$ 980,364
Match	$ 159,600	$ 150,268	$ 75,000	$ 139,945	$ 524,813
TOTAL	$ 798,000	$ 751,340	$ 375,000	$ 699,721	$ 2,624,061

PERCENTAGE DIFFERENCE -17%