MARYLAND DEPARTMENT
OF TRANSPORTATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

October 9, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the adjustments made to the highway portion of the Hagerstown Metropolitan Planning Organization (HEPMPO) FY 2019 – 2022 Transportation Improvement Program (TIP). The MDOT has designated this modification as MDOT Control #19-26.

These adjustments include changes to several projects. W2019-02, the Areawide Safety and Spot Improvements category, adds $5,00,000 in total funding to the FY 2019 - 2022 HEPMPO TIP for construction funding. W2019-03, the Areawide Resurfacing and Rehabilitation category, adds $8,00,000 in total funding to the FY 2019 - 2022 HEPMPO TIP for construction funding. W2019-06, the Areawide Congestion Management category, adds $2,150,000 in total funding, with $900,000 to the FY 2019 - 2022 HEPMPO TIP for design funding and $1,250,000 for construction funding, respectively. W2019-09, the I-70/MD 65 CSX Bridges Rehabilitation project, adds $5,000,000 in total funding to the FY 2019 - 2022 HEPMPO TIP in construction funding. The approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
Areawide Safety and Spot Improvements	W2019-02	W2019-02	Various	$4,000
Areawide Resurfacing and Rehabilitation	W2019-03	W2019-03	Various	$6,400
Areawide Congestion Management	W2019-06	W2019-06	Various	$1,720
I-70/MD 65/ CSX Bridges Rehabilitation	W2019-09	W2019-09	NHPP	$2,104

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

October 4, 2019

Ms. Heather Murphy, Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2019-2022 TIP Revision #12 - Approval

Dear Ms. Murphy:

Please be advised that the following adjustments have been made to the FY 2019-2022 TIP. These changes will be presented for informational purposes to the Hagerstown/Eastern Panhandle MPO Interstate Council at their next regularly scheduled meeting.

MPO ID #	PROJECT NAME	CHANGE/ADDITION
	ADJUSTMENTS	
W2019-02	**Areawide Safety and Spot Improvements** ***(Washington County)***	**Adjustment:** **Increase CON funding in FY 2020 to new total of $12,500,000 ($10,000,000 Federal; $2,500,000 State)**
W2019-03	**Areawide Resurfacing and Rehabilitation** ***(Washington County)***	**Adjustment:** **Increase CON funding in FY 2020 to new total of $11,000,000 ($8,800,000 Federal; $2,200,000 State) and in FY 2021 to new total of $10,000,000 ($8,000,000 Federal; $2,000,000 State)**
W2019-06	**Areawide Congestion Management** ***(Washington County)***	**Adjustment:** **Increase ENG funding in FY 2020 to new total of $500,000 ($400,000 Federal; $100,000 State), in FY 2021 to new total of $500,000 ($400,000 Federal; $100,000 State) and in FY 2022 to new total of $500,000 ($400,000 Federal; $100,000 State).**

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

		Increase CON funding in FY 2020 to new total of $2,500,000 ($2,000,000 Federal; $500,000 State) and in FY 2021 to new total of $1,750,000 ($1,400,000 Federal; $350,000 State)
W2019-09	**I-70 MD 65 and CSX Bridges Rehabilitation**	**<u>Adjustment:</u> Increase ENG funding in FY 2019 to new total of $676,000 ($0 Federal; $676,000 State) and decrease ENG funding in FY 2020 to new total of $59,000 ($0 Federal; $59,000 State). Decrease CON funding in FY 2019 to new total of $1,387,000 ($1,232,000 Federal; $155,000 State), Increase CON funding in FY 2020 to new total of $6,903,000 ($5,739,000 Federal; $1,164,000 State), Increase CON funding in FY 2021 to new total of $7,665,000 ($5,721,000 Federal; $1,944,000 State), Increase CON funding in FY 2022 to new total of $8,771,000 ($6,584,000 Federal; $2,187,000 State)**

Enclosed are the updated summary sheets and financial summaries for the above adjustments. If you have any questions regarding this action, please contact me at 240-313-2080.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming
Sean Varsalona, MDOT SHA

MARYLAND DEPARTMENT OF TRANSPORTATION

STATE HIGHWAY ADMINISTRATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

Gregory Slater
Administrator

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNER IAN BEAM
REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: ASSISTANT CHIEF MATT BAKER
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE HAGERSTOWN/EASTERN PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO) FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) NOTIFICIATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

DATE: OCTOBER 1, 2019

RESPONSE REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming request HEPMPO staff approve the following TIP administrative modifications and, upon HEPMPO approval, notify the FHWA Maryland Division of these administrative modifications.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests HEPMPO administratively modify the FY 2019-2022 HEPMPO TIP to reflect the following four actions.

TIP	PROJECT	PHASE	NEW FUNDING
W2019-02	Areawide Safety and Spot Improvements	CO	$5,000,000
W2019-03 MC #19-03 05/21/2019	Areawide Resurfacing and Rehabilitation	CO	$8,000,000
W2019-06	Areawide Congestion Management	PE CO	$900,000 $1,250,000
W2019-10	I-70 MD 65 and CSX Bridges Rehabilitation, Hagerstown	PE CO	$85,000 $3,619,000

ANALYSIS

Areawide Safety and Spot Improvements (W2019-02) – This modification reflects the addition of $5,000,000 to Fiscal Year (FY) 2019-2022 HEPMPO TIP construction funding for HEPMPO W2019-02. This modification ensures the FY 2019-2022 HEPMPO TIP reflects MDOT SHA's updated programmed safety and spot improvements expenditures and project schedules in FY 2019-2022. This project's total cost is increasing from $36 million to $41 million. Per the October 29, 2014 memorandum of understanding (MOU) executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as HEPMPO W2019-02 is a $10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost.

Areawide Resurfacing and Rehabilitation (W2019-03 MC #19-03 05/21/2019) – This modification reflects the addition of $8,000,000 to FY 2019-2022 HEPMPO TIP construction funding for HEPMPO W2019-03 MC #19-03 05/21/2019. This modification ensures the FY 2019-2022 HEPMPO TIP reflects MDOT SHA's updated programmed resurfacing and rehabilitation expenditures and project schedules in FY 2019-2022. This project's total cost is increasing from $43 million to $51 million. Per the 2014 MOU, this action is eligible to be processed as an administrative modification as HEPMPO W2019-03 MC #19-03 05/21/2019 is a $10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost.

Areawide Congestion Management (W2019-06) – This modification reflects the addition of $900,000 to FY 2019-2022 HEPMPO TIP design funding and $1,250,000 to FY 2019-2022 HEPMPO TIP construction funding for HEPMPO W2019-06. This modification ensures the FY 2019-2022 HEPMPO TIP reflects MDOT SHA's updated programmed congestion management expenditures and project schedules in FY 2019-2022. This project's total cost is increasing from $8 million to $10 million. Per the 2014 MOU, this action is eligible to be processed as an administrative modification as HEPMPO W2019-06 is a $3 million-$10 million project and this action constitutes an increase in total funding no greater than 30 percent of existing total project cost.

I-70 MD 65 and CSX Bridges Rehabilitation (W2019-10) – This modification reflects the addition of $85,000 to FY 2019-2022 HEPMPO TIP design funding and $3,619,000 to FY 2019-2022 HEPMPO TIP construction funding for HEPMPO W2019-10. This modification, which shifts previously programmed funds and adds new funds in FY 2019-2022, ensures the FY 2019-2022 HEPMPO TIP reflects MDOT SHA's updated programmed expenditures and project schedule in FY 2019-2022. This project's total cost is increasing from $31 million to $37 million. Per the 2014 MOU, this action is eligible to be processed as an administrative modification as HEPMPO W2019-10 is a $10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. The MDOT SHA began construction in the Fall of 2018 and anticipates opening improvements to traffic in the Summer of 2022.

The attached Statewide TIP (STIP) reports document MDOT's requested modifications with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please modify the FY 2019-2022 HEPMPO TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2019-2022 HEPMPO TIP project W2019-02 report
- FY 2019-2022 Maryland STIP project HEPMPO W2019-02 report
- FY 2019-2022 HEPMPO TIP project W2019-03 MC #19-03 05/21/2019 report
- FY 2019-2022 Maryland STIP project HEPMPO W2019-03 MC #19-03 05/21/2019 report
- FY 2019-2022 HEPMPO TIP project W2019-06 report
- FY 2019-2022 Maryland STIP project HEPMPO W2019-06 report
- FY 2019-2022 HEPMPO TIP project W2019-10 report
- FY 2019-2022 Maryland STIP project HEPMPO W2019-10 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Mr. John Narer, Team Leader, Office of Structures – Engineering, MDOT SHA
Jeffrey Robert, P.E., Chief, Office of Structures - Engineering, MDOT SHA
Mr. David Schlie, Assistant Regional Planner, Regional and Intermodal Planning Division, MDOT SHA
Mr. Sean Varsolona, Regional Planner, Regional and Intermodal Planning Division, MDOT SHA

HEPMPO Transportation Improvement Program
FY 2019-2022
Individual Project Sheets

Project Description

MPO ID: W2019-02	**State:** Maryland	**County:** Washington	**Proj. Rev. #:** 1
State ID: n/a		**Federal ID:** n/a	
Project Name: Areawide Safety and Spot Improvements			

Project Description: Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Limits: Areawide

Remarks: Added: July 1, 2018; Federal sources may include HSIP, NHPP, STBG, and/or others as deemed appropriate by MDOT.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: $40,550.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
CON		11,250.00	12,500.00	7,500.00	7,500.00		
PE		300.00	200.00	200.00	200.00		
PP		150.00	100.00	100.00	100.00		
ROW		150.00	100.00	100.00	100.00		
Total	**0.00**	**11,850.00**	**12,900.00**	**7,900.00**	**7,900.00**	**0.00**	**0.00**

Schedule and Costs by Funding Source

Total Cost: $40,550.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
FED		9,480.00	10,320.00	6,320.00	6,320.00		
STATE		2,370.00	2,580.00	1,580.00	1,580.00		
Total	**0.00**	**11,850.00**	**12,900.00**	**7,900.00**	**7,900.00**	**0.00**	**0.00**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # HEPMPO W2019-02

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	various	$ 28,440	$ 7,110	$ 35,550
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA	HEPMPO	SHA-W-4 FY 2019	$ 4,000	$ 1,000	$ 5,000

Description: Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	Total	$ 11,850	$ 7,900	$ 7,900	$ 7,900	$ 35,550
	Federal	$ 9,480	$ 6,320	$ 6,320	$ 6,320	$ 28,440
	State/Local	$ 2,370	$ 1,580	$ 1,580	$ 1,580	$ 7,110
Proposed (000s)	Total	$ 11,850	$ 12,900	$ 7,900	$ 7,900	$ 40,550
	Federal	$ 9,480	$ 10,320	$ 6,320	$ 6,320	$ 32,440
	State/Local	$ 2,370	$ 2,580	$ 1,580	$ 1,580	$ 8,110
Change (000s)	Total	$ -	$ 5,000	$ -	$ -	$ 5,000
	Federal	$ -	$ 4,000	$ -	$ -	$ 4,000
	State/Local	$ -	$ 1,000	$ -	$ -	$ 1,000

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
PE	Various	$ 240	$ -	$ 160	$ -	$ 160	$ -	$ 160	$ -	$ 720	$ -	$ 720
	State	$ -	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ 180
RW	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
CO	Various	$ 9,000	$ -	$ 6,000	$ -	$ 6,000	$ -	$ 6,000	$ -	$ 27,000	$ -	$ 27,000
	State	$ -	$ 2,250	$ -	$ 1,500	$ -	$ 1,500	$ -	$ 1,500	$ -	$ 6,750	$ 6,750
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 9,480	$ 2,370	$ 6,320	$ 1,580	$ 6,320	$ 1,580	$ 6,320	$ 1,580	$ 28,440	$ 7,110	$ 35,550

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
PE	Various	$ 240	$ -	$ 160	$ -	$ 160	$ -	$ 160	$ -	$ 720	$ -	$ 720
	State	$ -	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ 180
RW	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
CO	Various	$ 9,000	$ -	$ 10,000	$ -	$ 6,000	$ -	$ 6,000	$ -	$ 31,000	$ -	$ 31,000
	State	$ -	$ 2,250	$ -	$ 2,500	$ -	$ 1,500	$ -	$ 1,500	$ -	$ 7,750	$ 7,750
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 9,480	$ 2,370	$ 10,320	$ 2,580	$ 6,320	$ 1,580	$ 6,320	$ 1,580	$ 32,440	$ 8,110	$ 40,550

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # HEPMPO W2019-02 (cont'd)

PHASE DETAIL (cont'd)

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*Various*	$ -	$ -	$ 4,000	$ -	$ -	$ -	$ -	$ -	$ 4,000	$ -	$ 4,000
	State	$ -	$ -	$ -	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000	$ 1,000
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ -**	**$ 4,000**	**$ 1,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 4,000**	**$ 1,000**	**$ 5,000**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ -	Federal	$ 32,440	Federal	$ -	Federal	$ 32,440
State/Local	$ -	State/Local	$ 8,110	State/Local	$ -	State/Local	$ 8,110
Total	**$ -**	**Total**	**$ 40,550**	**Total**	**$ -**	**Total**	**$ 40,550**

HEPMPO Transportation Improvement Program
FY 2019-2022
Individual Project Sheets

Project Description

MPO ID: W2019-03	**State:** Maryland	**County:** Washington	**Proj. Rev. #:** 2
State ID: n/a		**Federal ID:** n/a	
Project Name: Areawide Resurfacing and Rehabilitation			

Project Description: Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Limits: Areawide

Remarks: Added: July 1, 2018; Amended: May 21, 2019; Federal sources may include HSIP, NHPP, STBG, and/or others as deemed appropriate by MDOT.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: $50,800.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
CON		12,000.00	18,000.00	10,000.00	9,000.00		
PE		300.00	200.00	200.00	200.00		
PP		150.00	100.00	100.00	100.00		
ROW		150.00	100.00	100.00	100.00		
Total	**0.00**	**12,600.00**	**18,400.00**	**10,400.00**	**9,400.00**	**0.00**	**0.00**

Schedule and Costs by Funding Source

Total Cost: $50,800.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
FED		10,080.00	14,720.00	8,320.00	7,520.00		
STATE		2,520.00	3,680.00	2,080.00	1,880.00		
Total	**0.00**	**12,600.00**	**18,400.00**	**10,400.00**	**9,400.00**	**0.00**	**0.00**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # HEPMPO W2019-03 MC #19-03 05/21/2019

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
Areawide Resurfacing and Rehabilitation	B	n/a	various	$ 34,240	$ 8,560	$ 42,800
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA	HEPMPO	SHA-W-4 FY 2019	$ 6,400	$ 1,600	$ 8,000

Description: Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	Total	$ 12,600	$ 11,400	$ 9,400	$ 9,400	$ 42,800
	Federal	$ 10,080	$ 9,120	$ 7,520	$ 7,520	$ 34,240
	State/Local	$ 2,520	$ 2,280	$ 1,880	$ 1,880	$ 8,560
Proposed (000s)	Total	$ 12,600	$ 18,400	$ 10,400	$ 9,400	$ 50,800
	Federal	$ 10,080	$ 14,720	$ 8,320	$ 7,520	$ 40,640
	State/Local	$ 2,520	$ 3,680	$ 2,080	$ 1,880	$ 10,160
Change (000s)	Total	$ -	$ 7,000	$ 1,000	$ -	$ 8,000
	Federal	$ -	$ 5,600	$ 800	$ -	$ 6,400
	State/Local	$ -	$ 1,400	$ 200	$ -	$ 1,600

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
PE	Various	$ 240	$ -	$ 160	$ -	$ 160	$ -	$ 160	$ -	$ 720	$ -	$ 720
	State	$ -	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ 180
RW	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
CO	Various	$ 9,600	$ -	$ 8,800	$ -	$ 7,200	$ -	$ 7,200	$ -	$ 32,800	$ -	$ 32,800
	State	$ -	$ 2,400	$ -	$ 2,200	$ -	$ 1,800	$ -	$ 1,800	$ -	$ 8,200	$ 8,200
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 10,080	$ 2,520	$ 9,120	$ 2,280	$ 7,520	$ 1,880	$ 7,520	$ 1,880	$ 34,240	$ 8,560	$ 42,800

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
PE	Various	$ 240	$ -	$ 160	$ -	$ 160	$ -	$ 160	$ -	$ 720	$ -	$ 720
	State	$ -	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ 180
RW	Various	$ 120	$ -	$ 80	$ -	$ 80	$ -	$ 80	$ -	$ 360	$ -	$ 360
	State	$ -	$ 30	$ -	$ 20	$ -	$ 20	$ -	$ 20	$ -	$ 90	$ 90
CO	Various	$ 9,600	$ -	$ 14,400	$ -	$ 8,000	$ -	$ 7,200	$ -	$ 39,200	$ -	$ 39,200
	State	$ -	$ 2,400	$ -	$ 3,600	$ -	$ 2,000	$ -	$ 1,800	$ -	$ 9,800	$ 9,800
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 10,080	$ 2,520	$ 14,720	$ 3,680	$ 8,320	$ 2,080	$ 7,520	$ 1,880	$ 40,640	$ 10,160	$ 50,800

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # HEPMPO W2019-03 MC #19-03 05/21/2019

PHASE DETAIL (cont'd)

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*Various*	$ -	$ -	$ 5,600	$ -	$ 800	$ -	$ -	$ -	$ 6,400	$ -	$ 6,400
	State	$ -	$ -	$ -	$ 1,400	$ -	$ 200	$ -	$ -	$ -	$ 1,600	$ 1,600
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ -**	**$ 5,600**	**$ 1,400**	**$ 800**	**$ 200**	**$ -**	**$ -**	**$ 6,400**	**$ 1,600**	**$ 8,000**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	$ -	Federal	$ 40,640	Federal	$ -	Federal	$ 40,640
State/Local	$ -	State/Local	$ 10,160	State/Local	$ -	State/Local	$ 10,160
Total	**$ -**	**Total**	**$ 50,800**	**Total**	**$ -**	**Total**	**$ 50,800**

HEPMPO Transportation Improvement Program
FY 2019-2022
Individual Project Sheets

Project Description

MPO ID: W2019-06	**State:** Maryland	**County:** Washington	**Proj. Rev. #:** 1
State ID: n/a		**Federal ID:** n/a	
Project Name: Areawide Congestion Management			

Project Description: Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Limits: Areawide

Remarks: Added: July 1, 2018; Federal sources may include NHPP, STBG, and/or others as deemed appropriate by MDOT.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: $10,250.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
CON		2,250.00	2,500.00	1,750.00	1,500.00		
PE		300.00	500.00	500.00	500.00		
PP		75.00	50.00	50.00	50.00		
ROW		75.00	50.00	50.00	50.00		
Total	**0.00**	**2,700.00**	**3,100.00**	**2,350.00**	**2,100.00**	**0.00**	**0.00**

Schedule and Costs by Funding Source

Total Cost: $10,250.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
FED		2,160.00	2,480.00	1,880.00	1,680.00		
STATE		540.00	620.00	470.00	420.00		
Total	**0.00**	**2,700.00**	**3,100.00**	**2,350.00**	**2,100.00**	**0.00**	**0.00**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # W2019-06

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
Areawide Congestion Management	B	n/a	various	$ 6,480	$ 1,620	$ 8,100
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA	HEPMPO	SHA-W-4 FY 2019	$ 1,720	$ 430	$ 2,150

Description: Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	Total	$ 2,700	$ 1,800	$ 1,800	$ 1,800	$ 8,100
	Federal	$ 2,160	$ 1,440	$ 1,440	$ 1,440	$ 6,480
	State/Local	$ 540	$ 360	$ 360	$ 360	$ 1,620
Proposed (000s)	Total	$ 2,700	$ 3,100	$ 2,350	$ 2,100	$ 10,250
	Federal	$ 2,160	$ 2,480	$ 1,880	$ 1,680	$ 8,200
	State/Local	$ 540	$ 620	$ 470	$ 420	$ 2,050
Change (000s)	Total	$ -	$ 1,300	$ 550	$ 300	$ 2,150
	Federal	$ -	$ 1,040	$ 440	$ 240	$ 1,720
	State/Local	$ -	$ 260	$ 110	$ 60	$ 430

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	Various	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ -	$ 180
	State	$ -	$ 15	$ -	$ 10	$ -	$ 10	$ -	$ 10	$ -	$ 45	$ 45
PE	Various	$ 240	$ -	$ 160	$ -	$ 160	$ -	$ 160	$ -	$ 720	$ -	$ 720
	State	$ -	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ 180
RW	Various	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ -	$ 180
	State	$ -	$ 15	$ -	$ 10	$ -	$ 10	$ -	$ 10	$ -	$ 45	$ 45
CO	Various	$ 1,800	$ -	$ 1,200	$ -	$ 1,200	$ -	$ 1,200	$ -	$ 5,400	$ -	$ 5,400
	State	$ -	$ 450	$ -	$ 300	$ -	$ 300	$ -	$ 300	$ -	$ 1,350	$ 1,350
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 2,160	$ 540	$ 1,440	$ 360	$ 1,440	$ 360	$ 1,440	$ 360	$ 6,480	$ 1,620	$ 8,100

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP	Various	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ -	$ 180
	State	$ -	$ 15	$ -	$ 10	$ -	$ 10	$ -	$ 10	$ -	$ 45	$ 45
PE	Various	$ 240	$ -	$ 400	$ -	$ 400	$ -	$ 400	$ -	$ 1,440	$ -	$ 1,440
	State	$ -	$ 60	$ -	$ 100	$ -	$ 100	$ -	$ 100	$ -	$ 360	$ 360
RW	Various	$ 60	$ -	$ 40	$ -	$ 40	$ -	$ 40	$ -	$ 180	$ -	$ 180
	State	$ -	$ 15	$ -	$ 10	$ -	$ 10	$ -	$ 10	$ -	$ 45	$ 45
CO	Various	$ 1,800	$ -	$ 2,000	$ -	$ 1,400	$ -	$ 1,200	$ -	$ 6,400	$ -	$ 6,400
	State	$ -	$ 450	$ -	$ 500	$ -	$ 350	$ -	$ 300	$ -	$ 1,600	$ 1,600
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ 2,160	$ 540	$ 2,480	$ 620	$ 1,880	$ 470	$ 1,680	$ 420	$ 8,200	$ 2,050	$ 10,250

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # W2019-06

PHASE DETAIL (cont'd)

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	*Various*	$ -	$ -	$ 240	$ -	$ 240	$ -	$ 240	$ -	$ 720	$ -	$ 720
	State	$ -	$ -	$ -	$ 60	$ -	$ 60	$ -	$ 60	$ -	$ 180	$ 180
RW	*Various*	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	State	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*Various*	$ -	$ -	$ 800	$ -	$ 200	$ -	$ -	$ -	$ 1,000	$ -	$ 1,000
	State	$ -	$ -	$ -	$ 200	$ -	$ 50	$ -	$ -	$ -	$ 250	$ 250
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ -**	**$ 1,040**	**$ 260**	**$ 440**	**$ 110**	**$ 240**	**$ 60**	**$ 1,720**	**$ 430**	**$ 2,150**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ -	Federal	$ 8,200	Federal	$ -	Federal	$ 8,200
State/Local	$ -	State/Local	$ 2,050	State/Local	$ -	State/Local	$ 2,050
Total	$ -	**Total**	**$ 10,250**	**Total**	$ -	**Total**	**$ 10,250**

HEPMPO Transportation Improvement Program
FY 2019-2022
Individual Project Sheets

Project Description

MPO ID: W2019-~~10~~ 1	**State:** Maryland	**County:** Washington	**Proj. Rev. #:** 1
State ID: WA2451		**Federal ID:** n/a	
Project Name: I-70 MD 65 and CSX Bridges Rehabilitation			

Project Description: Bridge deck and superstructure replacement and widening of I-70 dual bridges 21118 over MD 65 and I-70 dual bridges 21119 over CSX Hagerstown Branch.

Limits: I-70 at MD 65 and at CSX Hagerstown Branch

Remarks: Added: July 1, 2018; TIP project includes programmed expenditures for both stage 1, preparatory stormwater management and maintenance of traffic activities, and stage 2, deck and superstructure replacement.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: $36,651.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
CON	0.00	1,387.00	6,903.00	7,665.00	8,771.00	6,694.00	3,264.00
PE	1,232.00	676.00	59.00	0.00	0.00	0.00	0.00
PP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**1,232.00**	**2,063.00**	**6,962.00**	**7,665.00**	**8,771.00**	**6,694.00**	**3,264.00**

Schedule and Costs by Funding Source

Total Cost: $36,651.00 (thousands)

Source	Prior	2019	2020	2021	2022	2023	2024
NHPP	0.00	1,232.00	5,739.00	5,721.00	6,584.00	5,049.00	2,546.00
STATE	1,232.00	831.00	1,223.00	1,944.00	2,187.00	1,645.00	718.00
Total	**1,232.00**	**2,063.00**	**6,962.00**	**7,665.00**	**8,771.00**	**6,694.00**	**3,264.00**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # W2019-19- 1

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
I-70 MD 65 and CSX Bridges Rehabilitation (WA2451)	B	n/a	PCE 2018 (reeval 2019)	$ 17,172	$ 4,585	$ 21,757
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA	HEPMPO	tbd FY 2020	$ 2,104	$ 1,600	$ 3,704

Description: Bridge deck and superstructure replacement and widening of I-70 dual bridges 21118 over MD 65 and I-70 dual bridges 21119 over CSX Hagerstown Branch. (STIP project includes programmed expenditures for both stage 1, preparatory stormwater management and maintenance of traffic activities, and stage 2, deck and superstructure replacement.)

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s):	Total	$ 3,733	$ 4,683	$ 6,203	$ 7,138	$ 21,757
	Federal	$ 2,955	$ 3,812	$ 4,838	$ 5,567	$ 17,172
	State/Local	$ 778	$ 871	$ 1,365	$ 1,571	$ 4,585
Proposed (000s):	Total	$ 2,063	$ 6,962	$ 7,665	$ 8,771	$ 25,461
	Federal	$ 1,232	$ 5,739	$ 5,721	$ 6,584	$ 19,276
	State/Local	$ 831	$ 1,223	$ 1,944	$ 2,187	$ 6,185
Change (000s):	Total	$ (1,670)	$ 2,279	$ 1,462	$ 1,633	$ 3,704
	Federal	$ (1,723)	$ 1,927	$ 883	$ 1,017	$ 2,104
	State/Local	$ 53	$ 352	$ 579	$ 616	$ 1,600

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	State	$ -	$ 421	$ -	$ 229	$ -	$ -	$ -	$ -	$ -	$ 650	$ 650
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	NHPP	$ 2,955	$ -	$ 3,812	$ -	$ 4,838	$ -	$ 5,567	$ -	$ 17,172	$ -	$ 17,172
	State	$ -	$ 357	$ -	$ 642	$ -	$ 1,365	$ -	$ 1,571	$ -	$ 3,935	$ 3,935
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 2,955**	**$ 778**	**$ 3,812**	**$ 871**	**$ 4,838**	**$ 1,365**	**$ 5,567**	**$ 1,571**	**$ 17,172**	**$ 4,585**	**$ 21,757**

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	State	$ -	$ 676	$ -	$ 59	$ -	$ -	$ -	$ -	$ -	$ 735	$ 735
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	NHPP	$ 1,232	$ -	$ 5,739	$ -	$ 5,721	$ -	$ 6,584	$ -	$ 19,276	$ -	$ 19,276
	State	$ -	$ 155	$ -	$ 1,164	$ -	$ 1,944	$ -	$ 2,187	$ -	$ 5,450	$ 5,450
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 1,232**	**$ 831**	**$ 5,739**	**$ 1,223**	**$ 5,721**	**$ 1,944**	**$ 6,584**	**$ 2,187**	**$ 19,276**	**$ 6,185**	**$ 25,461**

Change

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	State	$ -	$ 255	$ -	$ (170)	$ -	$ -	$ -	$ -	$ -	$ 85	$ 85
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	NHPP	$ (1,723)	$ -	$ 1,927	$ -	$ 883	$ -	$ 1,017	$ -	$ 2,104	$ -	$ 2,104
	State	$ -	$ (202)	$ -	$ 522	$ -	$ 579	$ -	$ 616	$ -	$ 1,515	$ 1,515
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ (1,723)**	**$ 53**	**$ 1,927**	**$ 352**	**$ 883**	**$ 579**	**$ 1,017**	**$ 616**	**$ 2,104**	**$ 1,600**	**$ 3,704**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # W2019-10 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)			STIP Cost (FY 2019-2022)			Balance to Complete (≥ FY 2023)			Total Project Cost		
Federal	$	-	Federal	$	19,276	Federal	$	7,595	Federal	$	26,871
State/Local	$	1,232	State/Local	$	6,185	State/Local	$	2,363	State/Local	$	9,780
Total	**$**	**1,232**	**Total**	**$**	**25,461**	**Total**	**$**	**9,958**	**Total**	**$**	**36,651**