MARYLAND DEPARTMENT OF TRANSPORTATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

December 18, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) This modification reflects a decrease in Section 5339 funding to the statewide transit portion of the STIP. The MDOT has designated this administrative modification as Control #19-39.

This administrative modification specifically decreases Section 5339 funding in the total amount of $887,000. This decrease is attributed to the difference in estimated funding versus actual need. Garrett County and Queen Anne's County will be receiving two small replacement buses each, and Talbot County will be receiving one small replacement bus and one van replacement. The supporting documentation is attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change
Statewide Transit Capital Funding	MTA-2017-03	MTA-2017-03	5339	($887,000)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Ian Beam

From: Lara Bachman
Sent: Wednesday, December 11, 2019 10:11 AM
To: Ian Beam
Cc: Jacob Dunkle
Subject: Administrative Modification to the 2019-2022 5339 STIP
Attachments: 5339 Adminstrative Modification 12-11-2019.pdf

Follow Up Flag: Flag for follow up
Flag Status: Completed

Hi,

See attached Administrative Modification to the to the 5339 2019-2022 STIP. Let me know if you have any questions.

Thanks!

Lara Bachman
Capital Program Analyst
Jeezny Sourcing

Maryland Transit Administration
Office of Planning and Capital Programming
6 St. Paul Street, Room 913, Baltimore, MD 21202
Office: 410-767-3135 | **Fax**: 410-333-0500
lbachman@mdot.maryland.gov

<image001.jpg>

The Maryland Department of Transportation is a customer-driven leader that delivers safe, sustainable, intelligent, and exceptional transportation solutions in order to connect our customers to life's opportunities.

The Maryland Transit Administration, providing safe, efficient and reliable transit across Maryland with world-class customer service.

MARYLAND DEPARTMENT OF TRANSPORTATION

MARYLAND TRANSIT ADMINISTRATION

Larry Hogan
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Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR For Kate – Oluseyi Olugbenle OO.
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: November 21st, 2019

SUBJECT: Administrative Modification to the FY 2019-2022 STIP

MDOT MTA is requesting an administrative modification to the FY 2019-2022 STIP for capital assistance, STIP ID # MTA-2017-03. MDOT MTA is decreasing Section 5339 Federal funding in the amount of $887K. This discrepancy can be attributed to estimated funding compared to actual need.

Garrett County and Queen Anne's County will both be receiving two small replacement buses, while Talbot County will be receiving one small replacement bus and a van replacement.

The proposed action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the 2019-2022 STIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

2019 Statewide Transportation Improvement Program

MARYLAND TRANSIT ADMINISTRATION

STIP ID: MTA-2019-03
Capital Project Number(s): 1455

Project Title:

Bus and Bus Facilities for Rural Areas

Description:
Provide Capital funding to replace, rehabilitate, and purchase buses and related equipment to construct bus related facilities.

Justification:
To fulfill a demonstrated need for general purpose transportation for persons living or traveling in rural areas.

Section 5339 Formula Program

	Previous Obligations		Planned Obligations								Overmatch	Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												$ -
PE												$ -
ROW												$ -
CON	$ -	$ -	$ 1,122	$ 281	$ 376	$ 141	$ 1,122	$ 281	$ 1,122	$ 281		$ 4,725
OTH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Totals	$ -	$ -	$ 1,122	$ 281	$ 376	$ 141	$ 1,122	$ 281	$ 1,122	$ 281	$ -	$ 4,725

Dollars are shown in $000's

TIP ADMINISTRATIVE MODIFICATION
STIP/TIP ID# MTA-2019-03

BEFORE

Funding Category	Previous	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5339	$ -	$ 1,122	$ 1,122	$ 1,122	$ 1,122	**$ 4,488**
Matching Funds	$ -	$ 281	$ 281	$ 281	$ 281	**$ 1,124**
						$ 5,612

ADJUSTMENT

Funding Category	Previous	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5339	$ -	$ -	$ (746)	$ -	$ -	**$ (746)**
Matching Funds	$ -	$ -	$ (141)	$ -	$ -	**$ (141)**
						$ (887)

AFTER

Funding Category	Previous	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5339	$ -	$ 1,122	$ 376	$ 1,122	$ 1,122	**$ 3,742**
Matching Funds	$ -	$ 281	$ 141	$ 281	$ 281	**$ 984**
						$ 4,725

% CHANGE -16%

FAIN	FTA PROJ NO	SUB-GRANTEE NAME	Scope	ALI	ALI Description	Capital Proj #	Federal	State	Local	Total	Notes
	05	Dorchester County Council	111-00	11.12.04	Small Bus Replacement-197	1581-0140	$ 61,747.00	$ 7,718.00	$ 7,719.00	$ 77,184.00	0.8
	05	Dorchester County Council	111-00	11.12.15	Van Replacement-189	1581-0140	$ 40,000.00	$ 5,000.00	$ 5,000.00	$ 50,000.00	0.8
	06	Board of Garrett County Commissioners	111-00	11.12.04	Small Bus Replacement -208	1583-0140	$ 9,091.00	$ 5,795.00	$ 43,060.00	$ 57,946.00	0.157
	06	Board of Garrett County Commissioners	111-00	11.12.04	Small Bus Replacement-188	1583-0140	$ 46,356.00	$ 5,795.00	$ 5,795.00	$ 57,946.00	0.8
	08	Queen Anne's County	111-00	11.12.04	Small Replacement Bus - 263	1513-0140	$ 57,264.00	$ 7,158.00	$ 7,158.00	$ 71,580.00	0.8
	08	Queen Anne's County	111-00	11.12.04	Small Replacement Bus - 264	1513-0140	$ 59,457.00	$ 7,432.00	$ 7,433.00	$ 74,322.00	0.8
	09	Talbot (Caroline, Kent) County Capital	111-00	11.12.15	Van Replacement-20	1587-0140	$ 40,000.00	$ 5,000.00	$ 5,000.00	$ 50,000.00	0.8
	09	Talbot (Caroline, Kent) County Capital	111-00	11.12.04	Small Replacement Bus-801	1587-0140	$ 61,747.00	$ 7,718.00	$ 7,719.00	$ 77,184.00	0.8
							$ 375,662.00	$ 51,616.00	$ 88,884.00	$ 516,162.00	0.728
		Submitted by Amanda Wilson 9.10.2019							$ 140,500.00		