MARYLAND DEPARTMENT
OF TRANSPORTATION

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

January 6, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the Calvert-St Mary's Metropolitan Planning Organization (C-SMMPO) transit portion of the FY2018 – FY2021 Transportation Improvement Program (TIP).

The MDOT has assigned Control #19-43 for these modifications to the STIP. The approval and supporting documentation are attached. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Project Name	STIP #	TIP #	Funding Category	FY19-22 Net Federal Change
Small Urban Transit System Calvert County	S-2018-10	S-2018-10	5311 5307 5339	$(202,071) $(53,717) $28,469 Total $(227,319)
Rural Urban Transit System Calvert County	C-2018-11	C-2018-11	5311 5307	$55,592 14,777 Total $70,369
Small Urban Transit System St. Mary's County	S-2018-12	S-2018-12	5311 5307 5339	$20,393 $29,345 $(198,554) Total $(148,816)
*Rural Urban Transit System St. Mary's County	C-2018-13	C-2018-13	5311 5307	$0

*This project change reflects only a decrease in Matching Funds in FY 2020.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov, of course, feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager,
Office of Planning and Capital Programming

Attachments

CALVERT-ST. MARY'S
METROPOLITAN PLANNING ORGANIZATION

Calvert County Government
Steven R. Weems, County Commissioner

Maryland Department of Transportation
Pete K. Rahn, Secretary of MDOT

St. Mary's County Government
Todd B. Morgan, County Commissioner

December 20, 2019

Tyson Byrne, Regional Planning Manager
Office of Planning and Capital Programing
Maryland Department of Transportation
7201 Corporate Center Drive
Hannover, Maryland, 21076

RE: APPROVAL OF C-SMMPO FY 2018-2021 TIP ADMINISTRATIVE MODIFICATION

Dear Mr. Tyson Byrne,

This letter is to inform you that C-SMMPO approves the Administrative Modification to the 2018-2021 Transportation Improvement Program (TIP) as revised. The purpose of the administrative modification is to reflect changes to capital and operating assistance for Calvert and St. Mary's counties, and more specifically to Sections 5307, 5311, and 5339 Federal funding across several transit projects in FY 2020 (STIP ID- #C-2018-10, C-2018-11, S-2018-12, and S-2018-13).

We note that the information provided regarding the changes as proposed to be in order and necessary by MDOT and subsequently endorsed by the C-SMMPO. MDOT-MTA has affirmed that fiscal constraint for their program of projects remains intact.

Sincerely,

William B. Hunt, AICP
Director, Department of Land Use & Growth Management
St. Mary's County Government

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www.calvert-stmarysmpo.com • Margaret Oiver@stmarysmd.com

MARYLAND DEPARTMENT
OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

December 11, 2019

Mr. Ben Cohen
Calvert-St. Mary's Metropolitan Planning Organization
St. Mary's County Government, Land Use & Growth Management
P.O. Box 653
41770 Baldridge Street
Leonardtown, MD 20650

Dear Mr. Cohen:

The Maryland Department of Transportation (MDOT) is requesting an administrative modification to the FY 2018-2021 Calvert-St. Mary's Metropolitan Planning Organization's Transportation Improvement Program (TIP). The purpose of the administrative modification is to reflect changes to capital and operating assistance for Calvert and St. Mary's counties, and more specifically to Sections 5307, 5311, and 5339 Federal funding across several transit projects in FY 2020.

Details of the administrative modification request can be found on the attached request memorandum and TIP documentation, and MDOT assures that the administrative modification does not adversely affect the fiscal constraint of the TIP.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.state.md.us for assistance.

Sincerely,

Mr. Tyson Byrne, Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MARYLAND DEPARTMENT OF TRANSPORTATION
MARYLAND TRANSIT ADMINISTRATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: November 5th, 2019

SUBJECT: Administrative Modification to the FY 2018-2021 CSMMPO TIP

MDOT MTA is requesting an administrative modification to the FY 2018-2021 CSMMPO TIP for capital and operating assistance, STIP ID # C-2018-10, C-2018-11, S-2018-12, and S-2018-13.

In FY20, MDOT MTA is decreasing Section 5311 and Section 5307 funding by $202K and $53K, respectively for capital assistance in Calvert County. Additionally, MDOT MTA is increasing Section 5339 funding by $28K. Calvert County will be receiving funding to provide continued Preventive Maintenance, as well as funding to purchase a small replacement bus.

Conversely, MDOT MTA is increasing Section 5311 and Section 5307 Federal funding by $56K and $15K, respectively for operating assistance in Calvert County. This discrepancy can be attributed to estimated funding compared to actual need within the region.

For St. Mary's county, MDOT MTA is increasing Section 5311 and Section 5307 Federal funding by $20K and $29K, respectively. This funding will be used to provide routing software and continued Preventive Maintenance in St. Mary's County. Conversely, MDOT MTA is decreasing Section 5339 Federal funding by $199K. Additionally, matching funds for operating assistance in St. Mary's County will decrease by $38K. This decrease in funding can be attributed to the difference between estimated funding and funds needed.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2018-2021 CSMMPO TIP. If you have any questions, please do not hesitate to contact Ms.

Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

Calvert - St. Mary's
Metropolitan Planning Organization
FY 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: _____ **STIP #:** S-2018-10

Project Name: Small Urban Transit System (Calvert County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Calvert County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% Federal
10% State
10% Local

Comments/ MPO App. Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Dispatching Software, Bus Radios, Fare boxes, Small Bus Expansion, Small Bus Replacement and Preventive Maintenance.

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2018 - 2021 TOTAL
Section 5311	Federal	$ 109,248	$ 109,248	$ 94,800	$ 296,871	$ 610,167.00
	State	$ 13,656	$ 13,656	$ 11,850	$ 37,110	$ 76,272.00
	Local	$ 13,656	$ 13,656	$ 11,850	$ 37,110	$ 76,272.00
Section 5307	Federal	$ 29,040	$ 29,040	$ 25,200	$ 78,917	$ 162,197.00
	State	$ 3,630	$ 3,630	$ 3,150	$ 9,867	$ 20,277.00
	Local	$ 3,630	$ 3,630	$ 3,150	$ 9,867	$ 20,277.00
Section 5339	Federal	$ 181,048	$ 53,048	$ 105,691	$ 77,222	$ 417,009.00
	State	$ 22,631	$ 6,631	$ 13,211	$ 9,653	$ 52,126.00
	Local	$ 22,631	$ 6,631	$ 13,212	$ 9,653	$ 52,127.00
Total:		399,170	239,170	282,114	566,270	1,486,724

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # S-2018-10

Original Data — Values in thousands

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	$ -	$ 109,248	$ 109,248	$ 296,871	$ 296,871	$ 812,238
Section 5307	$ -	$ 29,040	$ 29,040	$ 78,917	$ 78,917	$ 215,914
Section 5339	$ -	$ 181,048	$ 53,048	$ 77,222	$ 77,222	$ 388,540
Matching Funds	$ -	$ 79,834	$ 47,834	$ 113,260	$ 113,260	$ 354,188
						$ 1,770,880

Difference

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	$ -	$ -	$ -	$ (202,071)	$ -	$ (202,071)
Section 5307	$ -	$ -	$ -	$ (53,717)	$ -	$ (53,717)
Section 5339	-	$ -	$ -	$ 28,469	$ -	$ 28,469
Matching Funds	$ -	$ -	$ -	$ (56,837)	$ -	$ (56,837)
						$ (284,156)

Adjusted Data

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	$ -	$ 109,248	$ 109,248	$ 94,800	$ 296,871	$ 610,167
Section 5307	$ -	$ 29,040	$ 29,040	$ 25,200	$ 78,917	$ 162,197
Section 5339		$ 181,048	$ 53,048	$ 105,691	$ 77,222	$ 417,009
Matching Funds	$ -	$ 79,834	$ 47,834	$ 56,423	$ 113,260	$ 297,351
						$ 1,486,724

Percent Change -16%

Action Admin Mod

Reasoning

Calvert - St. Mary's
Metropolitan Planning Organization
FY 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING

Project Code: _____ **STIP #:** C-2018-11

Project Name: Rural Urban Transit System- (Calvert County Transit)

Improvement Description: Operating Assistance for Transit Services provided by Calvert County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Section 5311 & Section 5307 **Ratio:** Variable (50% Federal)

Comments/ MPO App. Operating Assistance will enable Calvert County to continue to operate public transit service.

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2019 - 2024 TOTAL
Section 5311	Federal	262,279	262,279	262,279	206,687	993,524
	State	13,203	13,203	13,203	13,203	52,812
	Local	249,076	249,076	249,076	193,484	940,712
Section 5307	Federal	69,720	69,720	69,720	54,943	264,103
	State	3,510	3,510	3,510	3,510	14,040
	Local	66,210	66,210	66,210	51,433	250,063
Total:		**663,998**	**663,998**	**663,998**	**523,260**	**2,515,254**

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # C-2018-11

Original Data — Values in thousands

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	$ -	$ 262,279	$ 262,279	$ 206,687	$ 206,687	$ 937,932
Second 5307	$ -	$ 69,720	$ 69,720	$ 54,943	$ 54,943	$ 249,326
Matching Funds	$ -	$ 331,999	$ 331,999	$ 261,630	$ 261,630	$ 1,187,258
						$ 2,374,516

Difference

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	$ -	$ -	$ -	$ 55,592	$ -	$ 55,592
Second 5307	$ -	$ -	$ -	$ 14,777	$ -	$ 14,777
Matching Funds	$ -	$ -	$ -	$ 70,369	$ -	$ 70,369
						$ 140,738

Adjusted Data

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	$ -	$ 262,279	$ 262,279	$ 262,279	$ 206,687	$ 993,524
Second 5307	$ -	$ 69,720	$ 69,720	$ 69,720	$ 54,943	$ 264,103
Matching Funds	$ -	$ 331,999	$ 331,999	$ 331,999	$ 261,630	$ 1,257,627
						$ 2,515,254

Percent Change 6%

Action Admin Mod

Reasoning

Calvert - St. Mary's
Metropolitan Planning Organization
FY 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: _____ **STIP #:** S-2018-12

Project Name: Small Urban Transit System (St. Mary's County Transit)

Improvement Description: Capital Assistance for Transit Services provided by St. Mary's County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% Federal
10% State
10% Local

Comments/

MPO App.

Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded: Preventive Maintenance and Heavy Duty Bus Replacements.

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2018 - 2021 TOTAL
Section 5311	Federal	$ 41,000	$ 41,000	$ 186,960	$ 166,567	$ 435,527.00
	State	$ 5,125	$ 5,125	$ 23,370	$ 20,822	$ 54,442.00
	Local	$ 5,125	$ 5,125	$ 23,370	$ 20,822	$ 54,442.00
Section 5307	Federal	$ 73,744	$ 59,000	$ 269,040	$ 239,695	$ 641,479.00
	State	$ 11,061	$ 7,375	$ 33,630	$ 29,963	$ 82,029.00
	Local	$ 7,375	$ 7,375	$ 33,630	$ 29,963	$ 78,343.00
Section 5339	Federal	$ 215,136	$ 453,768	$ -	$ 198,554	$ 867,458.00
	State	$ 26,892	$ 56,721	$ -	$ 24,980	$ 108,593.00
	Local	$ 26,892	$ 56,721	$ -	$ 24,980	$ 108,593.00
Total:		412,350	692,210	570,000	756,346	2,430,906

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # S-2018-12

Original Data — Values in thousands

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	$ -	$ 41,000	$ 41,000	$ 166,567	$ 166,567	$ 415,134
Section 5307	$ -	$ 73,744	$ 59,000	$ 239,695	$ 239,695	$ 612,134
Section 5339	$ -	$ 215,136	$ 453,768	$ 198,554	$ 198,554	$ 1,066,012
Matching Funds	$ -	$ 82,470	$ 138,442	$ 151,530	$ 151,530	$ 523,972
						$ 2,617,252

Difference

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	$ -	$ -	$ -	$ 20,393	$ -	$ 20,393
Section 5307	$ -	$ -	$ -	$ 29,345	$ -	$ 29,345
Section 5339	-	$ -	$ -	$ (198,554)	$ -	$ (198,554)
Matching Funds	$ -	$ -	$ -	$ (37,530)	$ -	$ (37,530)
						$ (186,346)

Adjusted Data

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	$ -	$ 41,000	$ 41,000	$ 186,960	$ 166,567	$ 435,527
Section 5307	$ -	$ 73,744	$ 59,000	$ 269,040	$ 239,695	$ 641,479
Section 5339		$ 215,136	$ 453,768	$ -	$ 198,554	$ 867,458
Matching Funds	$ -	$ 82,470	$ 138,442	$ 114,000	$ 151,530	$ 486,442
						$ 2,430,906

Percent Change -7%

Action Admin Mod

Reasoning

Calvert - St. Mary's
Metropolitan Planning Organization
FY 2018-2021
TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING

Project Code: _____ **STIP #:** C-2018-13

Project Name: Rural Urban Transit System- (St. Mary's Transit)

Improvement Description: Operating Assistance for Transit Services provided by St. Mary's County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Section 5311 & Section 5307 **Ratio:** Variable (50% Federal)

Comments/ MPO App. Operating Assistance will enable Calvert County to continue to operate public transit service.

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2019 - 2024 TOTAL
Section 5311	Federal	308,660	308,660	308,660	308,660	1,234,640
	State	17,388	17,388	17,388	17,388	69,552
	Local	291,272	291,272	291,272	399,649	1,273,465
Section 5307	Federal	444,169	444,169	444,169	444,169	1,776,676
	State	25,021	25,021	25,021	25,021	100,084
	Local	419,148	419,148	$ 419,148	575,105	1,832,549
Total:		**1,505,658**	**1,505,658**	**1,505,658**	**1,769,992**	**6,286,966**

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # C-2018-13

Original Data — Values in thousands

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	$ -	$ 308,660	$ 308,660	$ 308,660	$ 308,660	$ 1,234,640
Second 5307	$ -	$ 444,169	$ 444,169	$ 444,169	$ 444,169	$ 1,776,676
Matching Funds	$ -	$ 752,829	$ 752,829	$ 1,017,163	$ 1,017,163	$ 3,539,984
						$ 6,551,300

Difference

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	$ -	$ -	$ -	$ -	$ -	$ -
Second 5307	$ -	$ -	$ -	$ -	$ -	$ -
Matching Funds	$ -	$ -	$ -	$ (264,334)	$ -	$ (264,334)
						$ (264,334)

Adjusted Data

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	$ -	$ 308,660	$ 308,660	$ 308,660	$ 308,660	$ 1,234,640
Second 5307	$ -	$ 444,169	$ 444,169	$ 444,169	$ 444,169	$ 1,776,676
Matching Funds	$ -	$ 752,829	$ 752,829	$ 752,829	$ 1,017,163	$ 3,275,650
						$ 6,286,966

Percent Change -4%

Action Admin Mod

Reasoning