MARYLAND DEPARTMENT
OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Acting Secretary

January 28, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect funding changes for a Maryland Transit Administration (MDOT MTA) project that is contained in the FY 2020-2023 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP). The BRTB Executive Committee approved the modification to its TIP on January 28, 2020.

The MDOT has assigned Control #19-48 for this modification to the STIP. The approvals and supporting documentation are attached.

Project Name	**STIP #**	**TIP #**	**Funding Source**	**FY 20-23 Net Federal Change (000)**
MARC Facilities	70-1503-55	70-1503-55	5337	7,800

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov, of course, feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager,
Office of Planning and Capital Programming

Attachments

BALTIMORE METROPOLITAN COUNCIL

January 28, 2020

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one Administrative Modification to the *2020 – 2023 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on January 28, 2020. The documentation enclosed supports changes to the *2020 – 2023 TIP* for one MDOT Maryland Transit Administration project:

- **MARC Facilities: 70-1503-55**

This minor change is within the framework for an Administrative Modification and does not affect conformity. MDOT MTA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved this change to the *2020 – 2023 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

1500 Whetstone Way | Suite 300 Baltimore, MD 21230-4767 | T (410) 732-0500 F (410) 732-8248 W www.baltometro.org

BMC

Enclosures

cc: Ms. Lara Bachman, Maryland Transit Administration
Mr. Jacob Dunkle, Maryland Transit Administration
Ms. Laurie Brown, Maryland Transit Administration

Summary of FY 2020-2023 TIP Changes

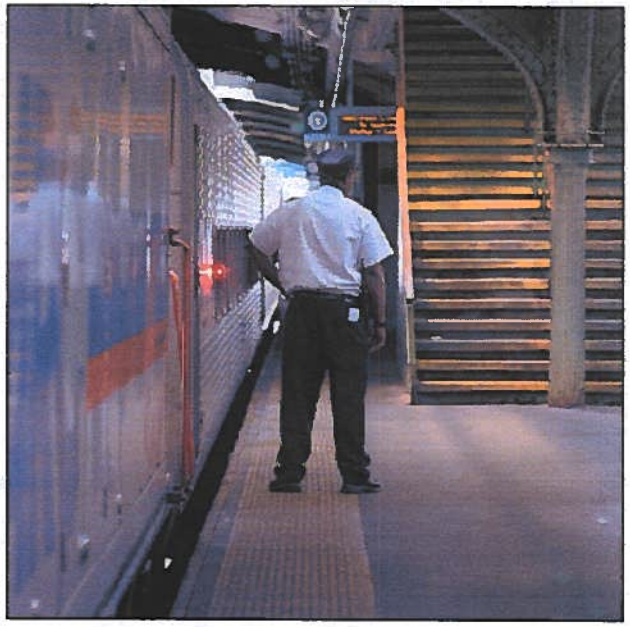
Project Title	TIP Change Reason	Description	Type of Change
MARC Facilities: 70-1503-55	This administrative modification updates FTA Section 5337 funds to reflect FY 2020 funds not originally accounted for during the FY 2020-2023 TIP call for projects. These funds will be used to procure and begin construction of the Riverside heavy maintenance facility and to fund repairs and renovations at the MARC BWI facility. Funds increase in the amount of $7.8 million federal along with $1.95 million in matching funds. Total funding in the TIP increases from $80.919 million to $90.669 million.	1) Procure Riverside maintenance facility, which CSX has offered to sell to MTA. Maintenance activities for equipment on the MARC Camden Line would then be under direct control of MARC. MTA & CSX are jointly working with MDE to remediate hazardous material contamination. 2) Design and engineering for BWI MARC/Amtrak facility renovation and improvements. This work involves station improvements and new canopies. 3) MARC Martin State Airport – Purchase private property & construct two additional storage tracks. 4) Construction of Riverside heavy maintenance facility. Note: In addition to the matching funds listed, MTA has committed $4.5 million in state dollars. **Conformity Status:** Exempt	Admin Mod

MARC Facilities

TIP ID	70-1503-55	**Year of Operation**	Ongoing
Agency	MTA - Commuter Rail	**Project Type**	Rehabilitation of facilities
Project Category	Commuter Rail Preservation	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP or CTP ID(s)	Multiple	**Est. Total Cost**	$90,669,000

Description:

1) Procure Riverside maintenance facility, which CSX has offered to sell to MTA. Maintenance activities for equipment on the MARC Camden Line would then be under direct control of MARC. MTA & CSX are jointly working with MDE to remediate hazardous material contamination.
2) Design and engineering for BWI MARC/Amtrak facility renovation and improvements. This work involves station improvements and new canopies.
3) MARC Martin State Airport – Purchase private property & construct two additional storage tracks.
4) Construction of Riverside heavy maintenance facility.



Justification:

1 & 4) Space needed in the Baltimore region for MARC train maintenance and storage.
2) Repairs will extend the useful life of the garages and support continued ridership on the MARC system from this location.
3) Space needed in the Baltimore region for MARC train maintenance and storage.

Note: In addition to the matching funds listed, MTA has committed $4.5 million in state dollars.

Administrative Modification: This administrative modification updates FTA Section 5337 funds to reflect FY 2020 funds not originally accounted for during the FY 2020-2023 TIP call for projects. These funds will be used to procure and begin construction of the Riverside heavy maintenance facility and to fund repairs and renovations at the MARC BWI facility. Funds increase in the amount of $7.8 million federal along with $1.95 million in matching funds. Total funding in the TIP increases from $80.919 million to $90.669 million.

Connection to Long-Range Transportation Planning Goals:

1.C Improve System Safety – Eliminate hazardous or substandard conditions.
2.E Improve and Maintain the Existing Infrastructure – Improve the condition of transit infrastructure and stations/stops.
3.B Improve Accessibility – Improve ADA-related conditions for pedestrians / transit riders.

MARC Facilities

(Funding in Thousands)

Section 5337 (State of Good Repair Formula Program) -ORIGINAL

Phase	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	Total Four-Year Funding Request
CON	$0	$0	$24,147	$6,037	$27,287	$6,822	$13,301	$3,325	$80,919
OTH	$0	$0	$0	$0	$0	$0	$0	$0	$0
ENG	$0	$0	$0	$0	$0	$0	$0	$0	$0
PL	$0	$0	$0	$0	$0	$0	$0	$0	$0
ROW	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$0	$0	$24,147	$6,037	$27,287	$6,822	$13,301	$3,325	$80,919
Total	$0	$0	$24,147	$6,037	$27,287	$6,822	$13,301	$3,325	$80,919

Section 5337 (State of Good Repair Formula Program) -UPDATE

Phase	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	Total Four-Year Funding Request
CON	$7,800	$1,950	$24,147	$6,037	$27,287	$6,822	$13,301	$3,325	$90,669
OTH	$0	$0	$0	$0	$0	$0	$0	$0	$0
ENG	$0	$0	$0	$0	$0	$0	$0	$0	$0
PL	$0	$0	$0	$0	$0	$0	$0	$0	$0
ROW	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$7,800	$1,950	$24,147	$6,037	$27,287	$6,822	$13,301	$3,325	$90,669
Total	$7,800	$1,950	$24,147	$6,037	$27,287	$6,822	$13,301	$3,325	$90,669

MARYLAND DEPARTMENT
OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

January 13, 2020

Mr. Todd R. Lang
Transportation Planning Director
ATTN: Mr. Zach Kaufman
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the FY 2020-2023 Baltimore Region Transportation Improvement Program (TIP) on behalf of the MDOT Maryland Transit Administration (MDOT MTA).

This administrative modification adds section 5337 funds in FY 2020 for the purpose of improving MARC facilities (TIP ID #70-1503-55). The modification reflects changes to federal funding for the procurement and construction of the MARC Riverside Maintenance Facility, design and engineering for the renovation of the MARC BWI Rail Station, and the purchase of property and construction of storage tanks at the MARC Martin State Airport facility.

Details of this modification can be found on the attached request memorandum. If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.state.md.us for assistance.

Sincerely,

Mr. Tyson Byrne, Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MARYLAND DEPARTMENT OF TRANSPORTATION
MARYLAND TRANSIT ADMINISTRATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR OO for Kate
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: January 21, 2020

SUBJECT: Administrative Modification to the FY 2020-2023 BMC/BRTB TIP

MDOT MTA is requesting an administrative modification to the FY 2020-2023 BMC/BRTB TIP for MARC Facilities, TIP ID # 70-1503-55.

MDOT MTA will be adding $7.8M in Section 5337 State of Good Repair Funding in FY20—an amount that was not originally accounted for during the FY 2020-2023 Call for Projects. MDOT MTA will utilize this funding to procure and begin construction of the Riverside Heavy Maintenance Facility, as well as to fund repairs and renovations to the MARC BWI Facility.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2020-2023 BMC/BRTB TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MDOT MTA Office of Planning and Capital Programming, at 410-767-3633 or via email at jdunkle@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Ms. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

MARC Facilities

TIP ID #	70-1503-55	**Year of Operation**	Ongoing
Agency	MTA - Commuter Rail	**Project Type**	Rehabilitation of Facilities
Project Category	Commuter Rail Preservation	**Functional Class**	NA
Conformity Status	Exempt	**Physical Data**	NA
CIP / CTP Page #	Multiple	**Est. Total Cost**	$ 90,668,750

Description	Justification
1) Procure Riverside Maintenance Facility, which CSX has offered to sell to MTA. Maintenance activities for equipment on the MARC Camden Line would then be under direct control of MARC. MTA & CSX are jointly working with MDE to remediate hazardous material contamination. 2) Design and engineering for BWI MARC/Amtrak facility renovation and improvements. This work involves station improvements and new canopies. 3) MARC Martin State Airport – Purchase private property & construct 2 additional storage tracks. 4) Construction of Riverside Heavy Maintenance Facility.	1 & 4) Space needed in the Baltimore region for MARC train maintenance and storage. 2) Repairs will extend the useful life of the garages and support continued ridership on the MARC system from this location. 3) Space needed in the Baltimore region for MARC train maintenance and storage. Note: In addition to the matching funds listed, MTA has committed $4.5 million in state dollars.

Section 5337 (State of Good Repair Formula Program)

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2020 Federal Funds	FY2020 Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	Estimated Project Total
CON	$ -	$ -	$ 7,800	$ 1,950	$ 24,147	$ 6,037	$ 27,287	$ 6,822	$ 13,301	$ 3,325	$ 90,669
OTH	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ROW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Totals	$ -	$ -	$ 7,800	$ 1,950	$ 24,147	$ 6,037	$ 27,287	$ 6,822	$ 13,301	$ 3,325	$ 90,669

Funding Source(s) Total

	Previous Requests		Annual Element		Federal Funding Requests ($000)						Project Totals
Totals	$ -	$ -	$ 7,800	$ 1,950	$ 24,147	$ 6,037	$ 27,287	$ 6,822	$ 13,301	$ 3,325	$ 90,669

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # 70-1503-55

Original Data — Values in thousands

Funding Category	Previous	FY20	FY21	FY22	FY23	Total
Section 5337	$ -	$ -	$ 24,147	$ 27,287	$ 13,301	$ 64,735
State Match	$ -	$ -	$ 6,037	$ 6,822	$ 3,325	$ 16,184
Local Match	$ -	$ -	$ -	$ -	$ -	$ -
						$ 80,919

Difference

Funding Category	Previous	FY20	FY21	FY22	FY23	Total
Section 5337	$ -	$ 7,800	$ -	$ -	$ -	$ 7,800
State Match	$ -	$ 1,950	$ -	$ -	$ -	$ 1,950
Local Match	$ -	$ -	$ -	$ -	$ -	$ -
						$ 9,750

Adjusted Data

Funding Category	Previous	FY20	FY21	FY22	FY23	Total
Section 5337	$ -	$ 7,800	$ 24,147	$ 27,287	$ 13,301	$ 72,535
State Match	$ -	$ 1,950	$ 6,037	$ 6,822	$ 3,325	$ 18,134
Local Match	$ -	$ -	$ -	$ -	$ -	$ -
						$ 90,669

Percent Change	12%
Action	Admin Mod
Reasoning	3 - Update Budget Allocation