MARYLAND DEPARTMENT
OF TRANSPORTATION

Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Acting Secretary

February 5, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following modification to the highway portion of the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) FY 2019 – FY 2022 Transportation Improvement Program (TIP). The MDOT has designated this administrative modification as Control #19-50.

This administrative modification is submitted on behalf of Washington County and consolidates Phase One and Phase Two of the Halfway Boulevard project into one entity, while increasing construction funding. This administrative modification also decreases construction funding for the Professional Boulevard Extended project by. Additionally, this administrative modification makes adjustments for the Local Federal Aid projects as well. The supporting approval and documentation for these projects are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
Halfway Boulevard Extended Ph 1	W2018-01	W2018-01	ADHS	$1,800
Professional Boulevard Extended Ph 2	W2018-02	W2018-02	ADHS	$0
Local Federal Aid Projects	W2019-07	W2019-07	HBP	$731

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

January 17, 2020

Mr. Scott Hobbs, P.E., Director
Washington County Division of Engineering and Construction Management
80 West Baltimore Street
Hagerstown, MD 21740

RE: HEPMPO FY 2019-2022 TIP Revision #13

Dear Mr. Hobbs:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council, at their regular meeting on January 15, 2020, were presented with the following adjustments to the Washington County, Maryland portion of the FY 2019-2022 TIP:

MPO ID #	PROJECT NAME	CHANGE
	ADJUSTMENTS	
W2018-01	**Halfway Boulevard Extended Ph 1**	**Adjustments:** - **Consolidate Halfway Boulevard Extended Ph 1 (W2018-01) and Halfway Boulevard Extension Ph 2 (W2019-08) into one project Halfway Boulevard Extended Ph 1 and Ph 2 (W2018-01).** - **Increase FY2020 CON to $749,000 ($749,000 Local), FY2021 CON to $2,000,000 ($2,000,000 Federal), and FY2022 CON to $900,000 ($900,000 Local).**
W2018-02	**Professional Boulevard Extended Ph 2**	**Adjustments:** - **Decrease FY2019 CON funding to $210,000 ($210,000 Local), FY2020 CON to $1,235,000 ($1,235,000 Local), and FY2021 CON to $250,000 ($250,000 Local).**

Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
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W2019-07	**Local Federal Aid Projects**	**<u>Adjustments:</u>** - **Add funding to FY2019 ENG of $200,000 ($200,000 Local).** - **Reduce funding to FY2019 CON to $0 and FY2020 CON to $0.** - **Increase funding for FY2021 CON to $1,683,000 ($1,346,400 Federal; $336,600 Local) and FY2022 CON to $3,737,000 ($2,989,600 Federal; $747,400 Local).**

If you have any questions regarding this action, please contact Kevin Donohue at 240-313-2080.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # [(S)TIP # FY-2019-2022 (Revision #13) 1/15/2

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
Halfway Boulevard Extension, Phase I and Phase II, W2018-01, FAP # TBD (Previously W2018-01 and W2019-08)	B	n/a	n/a - project in planning	$ 2,000	$ -	$ 2,000
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT [TBU]	[MPO or "Rural (Non-MPO)"]	[e.g. "SHA-M-2 FY 2016"]	$ 1,800	$ 1,749	$ 3,549

Description Halfway Boulevard Extension, Phase I and Phase II. Washington County roadway project with Appalachian Regional Commission (ARC) funding.

Justification Prior and FY2019 ARC funding in the amount of $1,800,000 for Phase I. Phase II ARC funding in the amount of $2,000,000 has been moved from FY20 to FY 21. It was decided that construction of the project would benefit by combining the Phases.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other [(type explanation of action in parentheses or DELETE red text if not (D))]

MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	**Total**	**$ 2,000**	**$ -**	**$ -**	**$ -**	**$ 2,000**
	Federal	$ 2,000	$ -	$ -	$ -	$ 2,000
	State/Local	$ -	$ -	$ -	$ -	$ -
Proposed (000s)	**Total**	**$ 1,900**	**$ 749**	**$ 2,000**	**$ 900**	**$ 5,549**
	Federal	$ 1,800	$ -	$ 2,000	$ -	$ 3,800
	State/Local	$ 100	$ 749	$ -	$ 900	$ 1,749
Change (000s)	**Total**	**$ (100)**	**$ 749**	**$ 2,000**	**$ 900**	**$ 3,549**
	Federal	$ (200)	$ -	$ 2,000	$ -	$ 1,800
	State/Local	$ 100	$ 749	$ -	$ 900	$ 1,749

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*ADHS*	$ 2,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000	$ -	$ 2,000
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 2,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,000**	**$ -**	**$ 2,000**

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ 100	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100	$ 100
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*ADHS (3,800)*	$ 1,800	$ -	$ -	$ 749	$ 2,000	$ -	$ -	$ 900	$ 3,800	$ 1,649	$ 5,449
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 1,800**	**$ 100**	**$ -**	**$ 749**	**$ 2,000**	**$ -**	**$ -**	**$ 900**	**$ 3,800**	**$ 1,749**	**$ 5,549**

Change

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ 100	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100	$ 100
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO		$ (200)	$ -	$ -	$ 749	$ 2,000	$ -	$ -	$ 900	$ 1,800	$ 1,649	$ 3,449
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ (200)**	**$ 100**	**$ -**	**$ 749**	**$ 2,000**	**$ -**	**$ -**	**$ 900**	**$ 1,800**	**$ 1,749**	**$ 3,549**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ -	Federal	$ 3,800	Federal	$ -	Federal	$ 3,800
State/Local	$ -	State/Local	$ 1,749	State/Local	$ -	State/Local	$ 1,749
Total	**$ -**	**Total**	**$ 5,549**	**Total**	**$ -**	**Total**	**$ 5,549**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # MPO# W2018-02 (Rev #13) 1/15/20

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
Professional Boulevard Extended Phase 2, MPO ID # W2018-02, FAP # TBD	B	n/a	CE approved 4/9/18	$ 1,000	$ 2,043	$ 3,043
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT [TBU]	[MPO or "Rural (Non-MPO)"]	[e.g. "SHA-M-2 FY 2016"]	$ -	$ 1,164	$ 1,164

Description Professional Boulevard Extended - Phase II. Washington County roadway project with Appalachian Regional Commission (ARC) funding.

Justification Funding adjustments were made to the MPO W2018-02 to match changes in local funding per the Washington County Capital Improvement Plan 2020-2029. Federal and State funding remains unchanged. (ARC funding = $1,000,000 State Grant funding = $1,200,000)

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other [(type explanation of action in parentheses or DELETE red text if not (D))]

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	**Total**	**$ 2,043**	**$ 1,000**	**$ -**	**$ -**	**$ 3,043**
	Federal	$ -	$ 1,000	$ -	$ -	$ 1,000
	State/Local	$ 2,043	$ -	$ -	$ -	$ 2,043
Proposed (000s)	**Total**	**$ 1,722**	**$ 2,235**	**$ 250**	**$ -**	**$ 4,207**
	Federal	$ -	$ 1,000	$ -	$ -	$ 1,000
	State/Local	$ 1,722	$ 1,235	$ 250	$ -	$ 3,207
Change (000s)	**Total**	**$ (321)**	**$ 1,235**	**$ 250**	**$ -**	**$ 1,164**
	Federal	$ -	$ -	$ -	$ -	$ -
	State/Local	$ (321)	$ 1,235	$ 250	$ -	$ 1,164

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ 312	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 312	$ 312
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*ADHS /State*	$ -	$ 1,731	$ 1,000	$ -	$ -	$ -	$ -	$ -	$ 1,000	$ 1,731	$ 2,731
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ 2,043**	**$ 1,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,000**	**$ 2,043**	**$ 3,043**

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ 312	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 312	$ 312
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*ADHS / State*	$ -	$ 1,410	$ 1,000	$ 970	$ -	$ 250	$ -	$ -	$ 1,000	$ 2,630	$ 3,630
Other		$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ 265	$ 265
Total		**$ -**	**$ 1,722**	**$ 1,000**	**$ 1,235**	**$ -**	**$ 250**	**$ -**	**$ -**	**$ 1,000**	**$ 3,207**	**$ 4,207**

Change

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO		$ -	$ (321)	$ -	$ 970	$ -	$ 250	$ -	$ -	$ -	$ 899	$ 899
Other		$ -	$ -	$ -	$ 265	$ -	$ -	$ -	$ -	$ -	$ 265	$ 265
Total		**$ -**	**$ (321)**	**$ -**	**$ 1,235**	**$ -**	**$ 250**	**$ -**	**$ -**	**$ -**	**$ 1,164**	**$ 1,164**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ -	Federal	$ 1,000	Federal	$ -	Federal	$ 1,000
State/Local	$ 102	State/Local	$ 3,207	State/Local	$ -	State/Local	$ 3,309
Total	**$ 102**	**Total**	**$ 4,207**	**Total**	**$ -**	**Total**	**$ 4,309**

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # MPO# W2019-07 (Rev #13) 1/15/20

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s) Federal	State/Local	Total
LOCAL Federal Aid Projects Washington County, MPO ID# W2017-07 FAP # TBD	B	n/a	n/a project in planning	$ 3,605	$ 1,238	$ 4,843
	Administration	**Area/MPO**	**CTP Page**	**Net Funding Change (000s) Federal**	**State/Local**	**Total**
	MDOT SHA / Washington County	MPO	n/a project in planning	$ 731	$ 46	$ 777

Description Local federal Aid Projects; Washington County Federal Highway Bridge Replacement and Rehabilitation Program. Funding detail includes the entire program funding for Local Federal Aid Projects under MPO ID W2017-07.

Justification The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) has adjusted the FY 2019-2022 Transportation Improvement Plan (TIP) to reflect the addition of $200,000 local funding for 2019 Engineering and to move Construction funding from FY2019 and FY2020 to FY2021 and FY2022.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☑ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other [(type explanation of action in parentheses or DELETE red text if not (D))]

MDOT MARYLAND DEPARTMENT OF TRANSPORTATION

	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
Current (000s)	**Total**	**$ 1,287**	**$ 1,566**	**$ 990**	**$ 1,000**	**$ 4,843**
	Federal	$ 848	$ 1,253	$ 704	$ 800	$ 3,605
	State/Local	$ 439	$ 313	$ 286	$ 200	$ 1,238
Proposed (000s)	**Total**	**$ 200**	**$ -**	**$ 1,683**	**$ 3,737**	**$ 5,620**
	Federal	$ -	$ -	$ 1,346	$ 2,990	$ 4,336
	State/Local	$ 200	$ -	$ 337	$ 747	$ 1,284
Change (000s)	**Total**	**$ (1,087)**	**$ (1,566)**	**$ 693**	**$ 2,737**	**$ 777**
	Federal	$ (848)	$ (1,253)	$ 642	$ 2,190	$ 731
	State/Local	$ (239)	$ (313)	$ 51	$ 547	$ 46

PHASE DETAIL

Current

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ 200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ 200
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*HBP*	$ 848	$ 239	$ 1,253	$ 313	$ 704	$ 286	$ 800	$ 200	$ 3,605	$ 1,038	$ 4,643
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ 848**	**$ 439**	**$ 1,253**	**$ 313**	**$ 704**	**$ 286**	**$ 800**	**$ 200**	**$ 3,605**	**$ 1,238**	**$ 4,843**

Proposed

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ 200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ 200
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO	*HBP*	$ -	$ -	$ -	$ -	$ 1,346	$ 337	$ 2,990	$ 747	$ 4,336	$ 1,084	$ 5,420
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ -**	**$ 200**	**$ -**	**$ -**	**$ 1,346**	**$ 337**	**$ 2,990**	**$ 747**	**$ 4,336**	**$ 1,284**	**$ 5,620**

Change

Phase	Funding	FY 2019 Federal	FY 2019 State/Local	FY 2020 Federal	FY 2020 State/Local	FY 2021 Federal	FY 2021 State/Local	FY 2022 Federal	FY 2022 State/Local	TOTAL Federal	TOTAL State/Local	TOTAL Total
PP		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
RW		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
CO		$ (848)	$ (239)	$ (1,253)	$ (313)	$ 642	$ 51	$ 2,190	$ 547	$ 731	$ 46	$ 777
Other		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		**$ (848)**	**$ (239)**	**$ (1,253)**	**$ (313)**	**$ 642**	**$ 51**	**$ 2,190**	**$ 547**	**$ 731**	**$ 46**	**$ 777**

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		**Total Project Cost**	
Federal	$ 5,845	Federal	$ 4,336	Federal	$ 2,035	Federal	$ 12,216
State/Local	$ 1,859	State/Local	$ 1,284	State/Local	$ 565	State/Local	$ 3,708
Total	**$ 7,704**	**Total**	**$ 5,620**	**Total**	**$ 2,600**	**Total**	**$ 15,924**