

July 28, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one highway project in the FY 2021-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This modification reflects MDOT State Highway Administration’s (SHA) updated programmed expenditures for the MD 5 and MD 637 Urban Reconstruction Project. The TPB approved the administrative modification to its TIP on July 17, 2020. MDOT has assigned Control #19-72 for this modification to the STIP, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000’s)
MD 5 and MD 637 Urban Reconstruction	6683	6683	NHPP, State	\$983

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER KARI SNYDER

FROM: ASSISTANT CHIEF MATT BAKER *MB*
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2021-
2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

DATE: JULY 27, 2020

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

SUMMARY

On July 21, 2020, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOP DTP) staff approved the following MDOT State Highway Administration (MDOT SHA)-requested administrative modification to the FY 2021-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
6683 MC #19-61 06/02/2020	MD 5 and MD 637 Urban Reconstruction, Hillcrest Heights/ Silver Hill	PP/PE RW CO	\$372,000 \$27,000 \$1,229,000

ANALYSIS

MD 5 and MD 637 Urban Reconstruction (TPB 6683 MC #19-61 06/02/2020) – This modification reflects the addition of \$1,628,000 to FY 2021-2024 TPB TIP planning/design, right-of-way acquisition, and construction funding for TPB 6683 MC #19-61 06/02/2020. This modification, which adds new funds in FY 2021-2024, ensures the FY 2021-2024 TPB TIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2021-2024. This project’s total cost is increasing from \$22 million to \$23 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification as TPB 6529 MC #19-61 06/02/2020 is a \$10 million-plus project and this action constitutes an increase in total

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funding no greater than 20 percent of existing total project cost. The MDOT SHA anticipates beginning construction in the Fall of 2020 and opening improvements to traffic by the end of 2021.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (<http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html>) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please be advised of this modification to the FY 2021-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 6529 MC #19-61 06/02/2020 administrative modification approval
- FY 2021-2024 TPB TIP project 6529 MC #19-61 06/02/2020 report
- FY 2019-2022 Maryland STIP project TPB 6529 MC #19-61 06/02/2020 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Winstina Hughes, Assistant Regional Planner, RIPD, MDOT SHA
Erica Rigby, P.E., Deputy District Engineer, District 3, MDOT SHA
Mr. David Rodgers, Regional Planner, RIPD, MDOT SHA
Barry Smith, P.E., Acting Chief, Highway Design Division (HDD), MDOT SHA
Mr. Chris Weber, Team Leader, HDD, MDOT SHA

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6683

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 5 and MD 637 Urban Reconstruction (PG7822)	B	TPB 1193	PCE 2010	\$ 12,653	\$ 8,800	\$ 21,453
				Net Funding Change (000s)		
				Federal	State/Local	Total
Description: MD 5 (Branch Avenue) reconstruction from Southern Avenue to Curtis Drive, and MD 637 (Naylor Road) reconstruction from Suitland Parkway to MD 5.				\$ 983	\$ 645	\$ 1,628
Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.						

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2019	FY 2020	FY 2021	FY 2022	Total
		Federal	State/Local					
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Proposed (000s)	Total	\$ 14,688	\$ 226	\$ 2,423	\$ 4,116	\$ 21,453	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 7,664	\$ 22	\$ 1,787	\$ 3,180	\$ 12,653	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Change (000s)	State/Local	\$ 7,024	\$ 204	\$ 636	\$ 936	\$ 8,800	
<input type="checkbox"/> D) Other		Total	\$ 14,688	\$ 226	\$ 3,437	\$ 4,730	\$ 23,081	
		Federal	\$ 7,664	\$ 22	\$ 2,279	\$ 3,671	\$ 13,636	
		State/Local	\$ 7,024	\$ 204	\$ 1,158	\$ 1,059	\$ 9,445	
		Total	\$ -	\$ -	\$ 1,014	\$ 614	\$ 1,628	
		Federal	\$ -	\$ -	\$ 492	\$ 491	\$ 983	
		State/Local	\$ -	\$ -	\$ 522	\$ 123	\$ 645	



PHASE DETAIL

Current	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP/PE	State	\$ -	\$ 3,722	\$ -	\$ 161	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ 3,978	
RW	State	\$ -	\$ 674	\$ -	\$ 37	\$ -	\$ 37	\$ -	\$ 39	\$ -	\$ 787	
CO	NHPP	\$ 7,664	\$ -	\$ 22	\$ -	\$ 1,787	\$ -	\$ 3,180	\$ -	\$ 12,653	\$ 12,653	
	State	\$ -	\$ 2,628	\$ -	\$ 6	\$ -	\$ 504	\$ -	\$ 897	\$ -	\$ 4,035	
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 7,664	\$ 7,024	\$ 22	\$ 204	\$ 1,787	\$ 636	\$ 3,180	\$ 936	\$ 12,653	\$ 8,800	\$ 21,453

Proposed	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	\$ -	\$ 3,722	\$ -	\$ 161	\$ -	\$ 467	\$ -	\$ -	\$ -	\$ 4,350	
RW	State	\$ -	\$ 674	\$ -	\$ 37	\$ -	\$ 64	\$ -	\$ 39	\$ -	\$ 814	
CO	NHPP	\$ 7,664	\$ -	\$ 22	\$ -	\$ 2,279	\$ -	\$ 3,671	\$ -	\$ 13,636	\$ 13,636	
	State	\$ -	\$ 2,628	\$ -	\$ 6	\$ -	\$ 627	\$ -	\$ 1,020	\$ -	\$ 4,281	
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 7,664	\$ 7,024	\$ 22	\$ 204	\$ 2,279	\$ 1,158	\$ 3,671	\$ 1,059	\$ 13,636	\$ 9,445	\$ 23,081

Change	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 372	\$ -	\$ -	\$ -	\$ 372	
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ 27	
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 492	\$ -	\$ 491	\$ -	\$ 983	\$ 983	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123	\$ -	\$ 123	\$ -	\$ 246	
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ -	\$ -	\$ 492	\$ 522	\$ 491	\$ 123	\$ 983	\$ 645	\$ 1,628

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6683 MC #19-61 06/02/2020 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ -	Federal	\$ 13,636	Federal	\$ -	Federal	\$ 13,636
State/Local	\$ -	State/Local	\$ 9,445	State/Local	\$ 47	State/Local	\$ 9,492
Total	\$ -	Total	\$ 23,081	Total	\$ 47	Total	\$ 23,128

<i>TIP ID</i>	6683	<i>Agency Phase ID</i>	PG7822	<i>Total Cost</i>	\$23,128,000
<i>Lead Agency</i>	MDOT/State Highway Administration	<i>Municipality</i>	City of Frederick, City of Rockville	<i>County</i>	Charles, Frederick, Montgomery, Prince Georges
<i>Project Type</i>	Road - Recons/Rehab/Maintenance				
<i>Project Name</i>	MD 5 and MD 637 Urban Reconstruction				
<i>Project Limits</i>	MD 5 from Southern Avenue to Curtis Drive milepost 1 to 2 (1 mile)				
<i>Description</i>	MD 5 reconstruction from Southern Avenue to Curtis Drive, and MD 637 reconstruction from Suitland Parkway to MD 5.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	State or District Funding	\$3,883,000	\$467,000	-	-	-	-	\$4,350,000
	<i>Total Preliminary Engineering</i>	\$3,883,000	\$467,000	-	-	-	-	\$4,350,000
ROW	State or District Funding	\$711,000	\$64,000	\$39,000	\$47,000	-	-	\$861,000
	<i>Total Right of Way</i>	\$711,000	\$64,000	\$39,000	\$47,000	-	-	\$861,000
CON	National Highway Performance Program	\$7,686,000	\$2,279,000	\$3,671,000	-	-	-	\$13,636,000
CON	State or District Funding	\$2,634,000	\$627,000	\$1,020,000	-	-	-	\$4,281,000
	<i>Total Construction</i>	\$10,320,000	\$2,906,000	\$4,691,000	-	-	-	\$17,917,000
	<i>Total Programmed</i>	\$14,914,000	\$3,437,000	\$4,730,000	\$47,000	-	-	\$23,128,000

From: [Andrew Austin](#)
To: [David Rodgers](#)
Cc: [Matt Baker](#); [Kari Snyder](#); [Kanti Srikanth](#); [Winstina Hughes](#); [Lyn Erickson](#)
Subject: Re: Request for Administrative Modification for TIP ID# 6683 (MD 5 and MD 637 Urban Reconstruction)
Date: Tuesday, July 21, 2020 1:02:03 PM
Attachments: [Approved MDOT SHA TP Modification Report - TIP ID 6683 - 2020-07-17.pdf](#)

Dear Mr. Rodgers:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification to the National Capital Region Transportation Planning Board's (TPB) FY 2021-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2021-2024 TIP now reflects the updated Ofunding information in FY 2021 and FY 2022 for the MD 5 and MD 637 Urban Reconstruction project (TIP ID 6683), as requested. The modified project listing for the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin
Transportation Planner
Metropolitan Washington Council of Governments
(202) 962-3353 (Office)
(202) 427-6265 (Mobile)

From: David Rodgers <DRodgers1@mdot.maryland.gov>
Date: Wednesday, July 8, 2020 at 6:25 PM
To: Andrew Austin <aaustin@mwkog.org>
Cc: Matt Baker <MBaker4@mdot.maryland.gov>, Kari Snyder <ksnyder3@mdot.maryland.gov>, Kanti Srikanth <ksrikanth@mwkog.org>, Winstina Hughes <WHughes@mdot.maryland.gov>

Subject: Request for Administrative Modification for TIP ID# 6683 (MD 5 and MD 637 Urban Reconstruction)

Andrew,

The MDOT SHA is requesting an administrative modification to reflect the addition of \$1.6 million in State and NHPP funds for the preliminary engineering, right-of-way, and construction phases. These funds include \$0.4 million in State funds for the preliminary engineering phase for FY 2021 and \$0.03 million in State funds for the right-of-way phase for FY 2021. These funds also include \$1.2 million in State and NHPP funds for the construction phase (\$0.1 million in State funds for FY 2021, \$0.1 million in State funds for FY 2022, \$0.5 million in NHPP funds for FY 2021, and \$0.5 million in NHPP funds for FY 2022). The project and the associated details have been entered in the iTIP. Please provide a TIP report pdf and process this administrative modification by **COB 7/13/20**. I thank you in advance.

David L. Rodgers

Regional Planner for Prince George's County

and Charles County

Regional and Intermodal Planning Division

Maryland State Highway Administration

707 N. Calvert Street

Mail stop C-502

Baltimore, Maryland 21202

Request for Administrative Modification for TIP ID# 6683 (MD 5 and MD 637 Urban Reconstruction)

In order to change display order, please use header links

Edit Report	TIP ID: 6683		Project Name: MD 5 and MD 637 Urban Reconstruction							
	Agency ID: PG7822		Facility: MD 5 and MD 637							
	Complete: 2022		From: Southern Avenue							
			To: Curtis Drive							
Source Fed/Sta/Loc		Previous Funding	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Totals	
NHPP 100:0:0		\$7,664 c	\$22 c	\$2,279 c	\$3,671 c				\$5,972	
State/DC 0:100:0		\$7,024 a	\$161 a \$37 b \$6 c	\$467 a \$64 b \$627 c	\$39 b \$1,020 c	\$47 b			\$2,468	
									Grand Total: \$8,440	
Description: show										
Amendments: hide										
Amendment/Admin. Mod.		Amendment Name					Approved	Resolution		
Admin. Mod.		Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases								
This amendment reflects the addition of \$1.5 million in State and NHPP funds for the preliminary engineering, right-of-way, and construction phases. These funds include \$0.4 million in State funds for the preliminary engineering phase for FY 2021 and \$0.03 million in State funds for the right-of-way phase for FY 2021. These funds also include \$1.2 million in State and NHPP funds for the construction phase (\$0.1 million in State funds for FY 2021, \$0.1 million in State funds for FY 2022, \$0.5 million in NHPP funds for FY 2021, and \$0.5 million in NHPP funds for FY 2022).										

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