



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

June 1, 2018

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends and modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the transit portion of the FY 2019-2022 Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) Transportation Improvement Program (TIP). The MDOT has assigned Control #17-105 for this amendment to the STIP. The approvals and supporting documentation are attached.

| Project Name | STIP # | TIP # | Funding Source | Type | FY17-20 Net Federal Change |
|---|-------------|-------------|----------------|-----------|----------------------------|
| Washington County Transit Small Urban Transit System – Capital Assistance | WT2017-02.1 | WT2017-02.1 | 5307, 5339 | Amendment | \$1,178,214 |

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

| Project Name | STIP # | TIP # | Funding Source | Type | FY17-20 Net Federal Change |
|--|---------------|--------------|-----------------------|--------------|-----------------------------------|
| Washington County <u>Transit</u> Capital & Operating - Preventive Maintenance | WT2017-04.1 | WT2017-04.1 | 5310 | Modification | \$134,004 |

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
 33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
 Phone: 240-313-2080, Fax: 240-313-2084
 www.hepmo.net

May 21, 2018

Ms. Heather Murphy, Director
 Office of Planning and Capital Programming
 Maryland Department of Transportation
 7201 Corporate Center Drive
 P.O. Box 548
 Hanover, Maryland 21076

RE: HEPMPO FY 2019-2022 TIP (Revision #1) Adjustments

Dear Ms. Murphy:

Please be advised that the following adjustments to the Maryland Department of Transportation portion of the FY 2019-2022 TIP were presented to the Hagerstown/Eastern Panhandle MPO Interstate Council, at their regular meeting on May 16, 2018.

| MPO ID # | PROJECT NAME | CHANGE/ADDITION |
|--------------------|---|---|
| ADJUSTMENTS | | |
| WT2018-01 | Medium Duty Bus Replacement <i>MTA</i> | <u>Adjustment:</u> Add funding to: FY 2020: \$978,332 (\$782,666 Federal; \$97,833 State; \$97,833 Local) FY 2022: \$326,115 (\$260,892 Federal; \$32,611 State; \$32,612 Local) |
| WT2019-01.1 | Operating Assistance – Section 5307 <i>MTA</i> | <u>Adjustment:</u> Adjusted projected funding in TIP to reflect actual allocations (see attached Summary Sheet for amounts) |
| WT2019-02.1 | Capital Assistance – Preventative Maintenance <i>MTA</i> | <u>Adjustment:</u> Adjusted projected funding in TIP to reflect actual allocations (see attached Summary Sheet for amounts) |
| WT2019-02.7 | Capital Assistance – Small Paratransit Bus <i>MTA</i> | <u>Adjustment:</u> Removed funding from FYs 2019 and 2020 and added new funding to: FY 2021: \$75,000 (\$60,000 Federal; |



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| | | |
|--------------------|--|--|
| | | \$7,500 State; \$7,500 Local) FY 2022: \$73,606 (\$58,884 Federal; \$7,361 State; \$7,361 Local) |
| WT2019-04.1 | 5310 Capital & Operating – Preventative Maintenance MTA | <u>Adjustment:</u> Add funding to FY 2021 in the amount of \$45,000 (\$36,000 Federal; \$9,000 Local) |
| WT2019-04.2 | 5310 Capital & Operating – Small Bus Replace MTA | <u>Adjustment:</u> Add funding to FY 2021 in the amount of \$240,000 (\$192,000 Federal; \$48,000 Local) |
| WT2019-04.3 | 5310 Capital & Operating – Mobility Management MTA | <u>Adjustment:</u> Add funding to FY 2021 in the amount of \$100,753 (\$80,602 Federal; \$20,151 Local) |
| WT2019-04.4 | Section 5310 – Operating MTA | <u>Adjustment:</u> Add funding to FY 2021 in the amount of \$906,000 (\$453,100 Federal; \$453,100 Local) |

Enclosed are updated summary sheets and financial summaries for the above adjustments. If you have any questions regarding this action, please contact Steve Thomas at 240-313-2080.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming
 Jacob Dunkle, MTA

Section 3.3 Public Transportation Programs

Washington County Transit, also known as County Commuter, is the program manager for FTA §5307 Urbanized Formula funds for public transportation in Hagerstown, MD. Washington County, MD is the official recipient of the FTA funding and then, by agreement sub-allocates the federal funds to the County Commuter. In turn, the County Commuter provides public transit services for the City and eligible surrounding areas. The County Commuter recovers 50% of its operating costs less fare revenues and 80% of its capital improvement and preventive maintenance expenses as well as planning expenditures from FTA. Washington County then provides the County Commuter with cash funds and in-kind services for the remaining expenses as required for local match of the FTA program. With the cooperation of the Maryland Transit Administration, the County Commuter also receives funding for qualifying projects through the FTA §5309 Statewide Grant Program. In the past, the MTA has assisted the County Commuter with matching funds for capital improvements such as vehicle maintenance and replacements under the FTA §5309 Program.

**Table 3-2
MTA Federal Fund Obligations and Financial Summary
(Funding shown in thousands)
(FY 2023 and 2024 are shown for information)**

| Funding Source | Prior Encumbrance | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Totals |
|-------------------------|--------------------------|-------------------|-------------------|-------------------|-------------------|----------------|----------------|--------------------|
| Section 5307 | \$912.80 | \$1,237.10 | \$1,237.10 | \$1,088.20 | \$1,088.20 | | | \$5,563.40 |
| Section 5310 | \$548.60 | \$761.70 | | | | | | \$1,310.30 |
| Section 5339 | \$634.00 | \$56.10 | | | | | | \$690.10 |
| Federal Subtotal | \$2,095.40 | \$2,054.90 | \$1,237.10 | \$1,088.20 | \$1,088.20 | \$0.00 | \$0.00 | \$7,563.80 |
| State Match | \$160.80 | \$364.50 | \$357.50 | \$346.70 | \$346.70 | | | \$1,576.20 |
| Local Match | \$533.20 | \$1,161.30 | \$624.00 | \$619.10 | \$619.10 | | | \$3,556.70 |
| Grand Totals | \$2,789.40 | \$3,580.70 | \$2,218.60 | \$2,054.00 | \$2,054.00 | \$0.00 | \$0.00 | \$12,696.70 |

Section 3.4 Prior Year Obligated Projects

Listed below are Maryland Highway and Transit projects outlined in previous TIP years that have received financial obligation between July 1, 2016 and June 30, 2018:

| MPO ID | Project Description | Year of Obligation | Total Cost (in thousands) |
|-----------------|---|---------------------------|----------------------------------|
| Highways | | | |
| W2014-09 | I-81 Phase 1 Reconstruction (Potomac River Bridges) | FY 2017 | \$12,133.2 |
| W2016-02 | I-81 SB Resurfacing & Auxiliary Lane Construction | FY 2017 | \$3.0 |
| W2017-02 | Areawide Safety & Spot Improvements | FY 2017 | \$183.1 |
| W2017-03 | Areawide Resurfacing & Rehabilitation | FY 2017 | \$2,740.3 |
| W2017-04 | Areawide Bridge Replacement & Rehabilitation | FY 2017 | \$4,467.4 |



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TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM:  MS. HOLLY ARNOLD, DIRECTOR
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: January 5, 2018

SUBJECT: Amendment to the HEPMPO FY 2017-2020 TIP

The MTA is requesting an amendment to the HEPMPO FY 2017-2020 TIP. MTA has increased federal obligation for Section 5307 and Section 5339 funding in the amount of \$1.178M for capital assistance to small urban transit systems, TIP ID # WT2017-02.1. In FY18, Section 5307 and Section 5339 funding will be used to replace four (4) medium duty buses, as well as provide continued preventive maintenance.

The following projects will not be receiving funding for FY18: vehicle lift system, pressure washer for bus, route match notification system, fuel monitoring system, and small paratransit bus.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the HEPMPO FY 2017-2020 TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MTA Office of Planning and Capital Programming, at 410-767-3597 or via email at JDunkle@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

**HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2017-2020
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code:

STIP #: WT2017-02.1

Project Name: Small Urban Transit System
(Washington County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency: Maryland Department of Transportation/Maryland Transit Administration

Funding Section 5307 Ratio: 80% Federal
Source & Section 5339 10% State
10% Local

Comments/
MPO App. Capital Assistance will enable Washington County to continue to
operate public transit services in and around the City of Hagerstown

| Project | Funding Source | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2017-2020 TOTAL |
|---------------------------------|----------------|------------------|------------------|----------------|----------------|--------------------|
| Preventive Maintenance | Federal | 428,000 | 240,000 | 200,000 | 200,000 | 1,068,000 |
| | State | 53,500 | 30,000 | 25,000 | 25,000 | 133,500 |
| | Local | 53,500 | 30,000 | 25,000 | 25,000 | 133,500 |
| Vehicle Lift System | Federal | 37,600 | - | 37,600 | 37,600 | 112,800 |
| | State | 4,700 | - | 4,700 | 4,700 | 14,100 |
| | Local | 4,700 | - | 4,700 | 4,700 | 14,100 |
| Pressure Washer For Bus | Federal | 10,120 | - | 10,120 | 10,120 | 30,360 |
| | State | 1,265 | - | 1,265 | 1,265 | 3,795 |
| | Local | 1,265 | - | 1,265 | 1,265 | 3,795 |
| Route Match Notification System | Federal | 269,600 | - | 21,600 | 21,600 | 312,800 |
| | State | 33,700 | - | 2,700 | 2,700 | 39,100 |
| | Local | 33,700 | - | 2,700 | 2,700 | 39,100 |
| Fuel Monitoring System | Federal | 12,800 | - | 12,800 | 12,800 | 38,400 |
| | State | 1,600 | - | 1,600 | 1,600 | 4,800 |
| | Local | 1,600 | - | 1,600 | 1,600 | 4,800 |
| Small Paratransit Bus | Federal | 58,884 | - | 58,884 | 58,884 | 176,652 |
| | State | 7,361 | - | 7,361 | 7,361 | 22,083 |
| | Local | 7,361 | - | 7,361 | 7,361 | 22,083 |
| Medium Duty Bus | Federal | - | 1,043,568 | - | - | 1,043,568 |
| | State | - | 97,833 | - | - | 97,833 |
| | Local | - | 163,069 | - | - | 163,069 |
| Total: | | 1,021,256 | 1,604,470 | 426,256 | 426,256 | 3,478,238 |

**Small Urban Transit System -Capital
Hagerstown/Eastern Panhandle
Administrative Modification**

BEFORE

| Funding Category | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|---------------------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| Preventive Maintenance | \$ 428,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 1,028,000 |
| ADP Hardware | \$ - | \$ - | \$ - | \$ - | \$ - |
| Vehicle Lift System | \$ 37,600 | \$ 37,600 | \$ 37,600 | \$ 37,600 | \$ 150,400 |
| Pressure Washer for Bus | \$ 10,120 | \$ 10,120 | \$ 10,120 | \$ 10,120 | \$ 40,480 |
| Route Match Notification System | \$ 269,600 | \$ 21,600 | \$ 21,600 | \$ 21,600 | \$ 334,400 |
| Fuel Monitoring System | \$ 12,800 | \$ 12,800 | \$ 12,800 | \$ 12,800 | \$ 51,200 |
| Small Paratransit Bus | \$ 58,884 | \$ 58,884 | \$ 58,884 | \$ 58,884 | \$ 235,536 |
| Medium Duty Bus | \$ - | \$ - | \$ - | \$ - | \$ - |
| Match | \$ 204,252 | \$ 85,252 | \$ 85,252 | \$ 85,252 | \$ 460,008 |
| TOTAL | \$ 1,021,256 | \$ 426,256 | \$ 426,256 | \$ 426,256 | \$ 2,300,024 |

ADJUSTMENT

| Funding Category | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|---------------------------------|-------------|---------------------|-------------|-------------|---------------------|
| Preventive Maintenance | \$ - | \$ 40,000 | \$ - | \$ - | \$ 40,000 |
| ADP Hardware | \$ - | \$ - | \$ - | \$ - | \$ - |
| Vehicle Lift System | \$ - | \$ (37,600) | \$ - | \$ - | \$ (37,600) |
| Pressure Washer for Bus | \$ - | \$ (10,120) | \$ - | \$ - | \$ (10,120) |
| Route Match Notification System | \$ - | \$ (21,600) | \$ - | \$ - | \$ (21,600) |
| Fuel Monitoring System | \$ - | \$ (12,800) | \$ - | \$ - | \$ (12,800) |
| Small Paratransit Bus | \$ - | \$ (58,884) | \$ - | \$ - | \$ (58,884) |
| Medium Duty Bus | \$ - | \$ 1,043,568 | \$ - | \$ - | \$ 1,043,568 |
| Match | \$ - | \$ 235,650 | \$ - | \$ - | \$ 235,650 |
| TOTAL | \$ - | \$ 1,178,214 | \$ - | \$ - | \$ 1,178,214 |

AFTER

| Funding Category | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|---------------------------------|---------------------|---------------------|-------------------|-------------------|---------------------|
| Preventive Maintenance | \$ 428,000 | \$ 240,000 | \$ 200,000 | \$ 200,000 | \$ 1,068,000 |
| ADP Hardware | \$ - | \$ - | \$ - | \$ - | \$ - |
| Vehicle Lift System | \$ 37,600 | \$ - | \$ 37,600 | \$ 37,600 | \$ 112,800 |
| Pressure Washer for Bus | \$ 10,120 | \$ - | \$ 10,120 | \$ 10,120 | \$ 30,360 |
| Route Match Notification System | \$ 269,600 | \$ - | \$ 21,600 | \$ 21,600 | \$ 312,800 |
| Fuel Monitoring System | \$ 12,800 | \$ - | \$ 12,800 | \$ 12,800 | \$ 38,400 |
| Small Paratransit Bus | \$ 58,884 | \$ - | \$ 58,884 | \$ 58,884 | \$ 176,652 |
| Medium Duty Bus | \$ - | \$ 1,043,568 | \$ - | \$ - | \$ 1,043,568 |
| Match | \$ 204,252 | \$ 320,902 | \$ 85,252 | \$ 85,252 | \$ 695,658 |
| TOTAL | \$ 1,021,256 | \$ 1,604,470 | \$ 426,256 | \$ 426,256 | \$ 3,478,238 |

PERCENTAGE DIFFERENCE 51%



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
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Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. HOLLY ARNOLD, DIRECTOR 
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: April 16th, 2018

SUBJECT: Administrative Modification to the Hagerstown Eastern Panhandle Region FY
2017-2020 TIP

The MTA is requesting an administrative modification to the Hagerstown Eastern Panhandle Region FY 2017-2020 TIP. MTA has increased Section 5310 Federal funding in FY18 in the amount of \$134K for capital and operating assistance for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, TIP ID # WT2017-04.1, WT2017-04.2, WT2017-04.3, and WT2017-04.4.

This increase in Federal funding can be attributed to a special solicitation that was announced as a result of lapsing FY16 funds that were previously unobligated. Section 5310 Federal funding will be used for mobility management, preventive maintenance, and to replace one (1) small bus. This source of funding will also be used to provide operating assistance.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the Hagerstown Eastern Panhandle Region FY 2017-2020 TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MTA Office of Planning and Capital Programming, at 410-767-3597 or via email at JDunkle@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

**HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2017-2020
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** **WT2017-04.1**

Project Name: 5310 Capital & Operating - Preventive Maintenance

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 80% Federal
20% Local

**Comments/
MPO App.** Capital and Operating assistance for elderly and disabled transit services

| Project | Funding Source | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2017-2020 TOTAL |
|------------------------|----------------|---------------|--------------|---------------|----------|--------------------|
| Preventive Maintenance | Federal | 33,472 | 6,400 | 36,000 | - | 75,872 |
| | State | - | - | - | - | - |
| | Local | 8,368 | 1,600 | 9,000 | - | 18,968 |
| Total: | | 41,840 | 8,000 | 45,000 | - | 94,840 |

**HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2017-2020
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** **WT2014-04.2**

Project Name: 5310 Capital & Operating - Small Bus Replace

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 80% Federal
20% Local

**Comments/
MPO App.** Capital and Operating assistance for elderly and disabled transit services

| Project | Funding Source | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2017-2020 TOTAL |
|-------------------|----------------|----------------|---------------|----------------|----------|--------------------|
| Small Bus Replace | Federal | 208,000 | 48,803 | 192,000 | - | 448,803 |
| | State | - | 801 | - | - | 801 |
| | Local | 52,000 | 11,400 | 48,000 | - | 111,400 |
| Total: | | 260,000 | 61,004 | 240,000 | - | 561,004 |

**HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2017-2020
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** **WT2017-04.3**

Project Name: 5310 Capital & Operating - Mobility Mgmt.

Improvement Description: Capital Assistance for Transit Services provided by Washington County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 80% Federal
20% Local

**Comments/
MPO App.** Capital and Operating assistance for elderly and disabled transit services

| Project | Funding Source | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2017-2020 TOTAL |
|----------------|----------------|----------------|---------------|----------------|----------|--------------------|
| Mobility Mgmt. | Federal | 80,602 | 8,000 | 80,602 | - | 169,204 |
| | State | - | - | - | - | - |
| | Local | 20,151 | 2,000 | 20,151 | - | 42,302 |
| Total: | | 100,753 | 10,000 | 100,753 | - | 211,506 |

HAGERSTOWN/EASTERN PANHANDLE
Metropolitan Planning Organization
FY 2017-2020
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: _____ **STIP #:** **WT2017-04.4**

Project Name: Section 5310 - Operating

Improvement Description: Operating assistance to enhance services for elderly and disabled

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding Source Section 5310 **Ratio:** 50% Federal
50% Local

**Comments/
MPO App.** Operating assistance for elderly and disabled transit services

| Project | Funding Source | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2017-2020 TOTAL |
|---------------|----------------|----------------|---------------|----------------|----------|--------------------|
| Operating | Federal | 226,500 | 27,500 | 453,100 | - | 707,100 |
| | State | - | - | - | - | - |
| | Local | 226,500 | 27,500 | 453,100 | - | 707,100 |
| Total: | | 453,000 | 55,000 | 906,200 | - | 1,414,200 |

**Seniors and Individuals with Disabilities
Hagerstown/Eastern Panhandle
Amendment**

BEFORE

| Funding Category | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|------------------------|-------------------|-------------|---------------------|-------------|---------------------|
| Preventive Maintenance | \$ 33,472 | \$ - | \$ 36,000 | \$ - | \$ 69,472 |
| Small Bus Replacement | \$ 208,000 | \$ - | \$ 192,000 | \$ - | \$ 400,000 |
| Mobility Mgmt. | \$ 80,602 | \$ - | \$ 80,602 | \$ - | \$ 161,204 |
| Operating | \$ 226,500 | \$ - | \$ 453,100 | \$ - | \$ 679,600 |
| Match | \$ 307,019 | \$ - | \$ 530,251 | \$ - | \$ 837,270 |
| TOTAL | \$ 855,593 | \$ - | \$ 1,291,953 | \$ - | \$ 2,147,546 |

ADJUSTMENT

| Funding Category | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|------------------------|-------------|-------------------|-------------|-------------|-------------------|
| Preventive Maintenance | \$ - | \$ 6,400 | \$ - | \$ - | \$ 6,400 |
| Small Bus Replacement | \$ - | \$ 48,803 | \$ - | \$ - | \$ 48,803 |
| Mobility Mgmt. | \$ - | \$ 8,000 | \$ - | \$ - | \$ 8,000 |
| Operating | \$ - | \$ 27,500 | \$ - | \$ - | \$ 27,500 |
| Match | \$ - | \$ 43,301 | \$ - | \$ - | \$ 43,301 |
| TOTAL | \$ - | \$ 134,004 | \$ - | \$ - | \$ 134,004 |

AFTER

| Funding Category | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|------------------------|-------------------|-------------------|---------------------|-------------|---------------------|
| Preventive Maintenance | \$ 33,472 | \$ 6,400 | \$ 36,000 | \$ - | \$ 75,872 |
| Small Bus Replacement | \$ 208,000 | \$ 48,803 | \$ 192,000 | \$ - | \$ 448,803 |
| Mobility Mgmt. | \$ 80,602 | \$ 8,000 | \$ 80,602 | \$ - | \$ 169,204 |
| Operating | \$ 226,500 | \$ 27,500 | \$ 453,100 | \$ - | \$ 707,100 |
| Match | \$ 307,019 | \$ 43,301 | \$ 530,251 | \$ - | \$ 880,571 |
| TOTAL | \$ 855,593 | \$ 134,004 | \$ 1,291,953 | \$ - | \$ 2,281,550 |

PERCENTAGE DIFFERENCE 6%