



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

June 7, 2018

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street. Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends and modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to three highway projects in the FY 2017-2022 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

The TPB approved the amendment to its TIP for TIP# 6532 on June 1, 2018 and approved the modification to its TIP for TIP# 3082 and 3083 on May 10, 2018. MDOT has assigned Control #17-106 for this amendment to the STIP, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	Type	FY17-20 Net Federal Change
MD 355 Little Bennet Creek Bridge Replacement (Hyattstown)	6532	6532	STBG, State	Amendment	\$6,533,000
Areawide Resurfacing and Rehabilitation	3082	3082	HSIP, NHPP, STBG, State	Administrative Modification	\$4,800,000
Areawide Urban Reconstruction	3083	3083	NHPP, STBG, State	Administrative Modification	\$3,840,000

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE MD 355 LITTLE BENNETT CREEK BRIDGE REPLACEMENT PROJECT, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of May 25, MDOT has requested that the FY 2017-2022 TIP be amended to reduce state funding in FY 2017 by \$1.47 million and in FY 2018 by \$2.21 million, and to include an additional \$830,000 in state funding, and \$3.171 million in Surface Block Transportation Grant (STBG) funding in FY 2019, \$857,000 in state funding and \$3.382 million in STBG funding in FY 2020, \$12,000 in state funding in FY 2021 and \$9,000 in state funding in FY 2022 for the MD 355 Little Bennett Creek Bridge Replacement project (TIP ID 6532), as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP reduce state funding in FY 2017 by \$1.47 million and in FY 2018 by \$2.21 million, and to include an additional \$830,000 in state funding, and \$3.171 million in STBG funding in FY 2019, \$857,000 in state funding and \$3.382 million in STBG funding in FY 2020, \$12,000 in state funding in FY 2021 and \$9,000 in state funding in FY 2022 for the MD 355 Little Bennett Creek Bridge Replacement project (TIP ID 6532), as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on June 1, 2018



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

May 25, 2018

The Honorable Charles Allen, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Allen:

The Maryland Department of Transportation (MDOT) requests to amend the State Highway Administration (SHA) portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2017-2022 Transportation Improvement Program (TIP) for one existing project (TIP # 6532) as described below and in the attached memo. This action reflects MDOT's updated programmed expenditures from FY 2017 to FY 2022, and the additional funds for this action do not impact or alter the region's air quality conformity.

TIP ID#	Project	Phase	Amount of New Funding	Comment
6532	MD 355 Little Bennett Creek Bridge Replacement, Hyattstown	PP/PE RW CO	\$363,000 \$59,000 \$4,191,000	Add funding for planning/design, construction, and right-of-way.

MDOT requests that these amendments be approved by the TPB Steering Committee at its June 1, 2018 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Charles Allen
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Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly legible.

Tyson Byrne
Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming,
MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
 REGIONAL PLANNER KARI SNYDER

FROM: CHIEF SAMANTHA BIDDLE *S. Biddle*
 REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 2017-2022 NATIONAL CAPITAL REGION
 TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT
 PROGRAM (TIP)

DATE: MAY 23, 2018

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2017-2022 TPB TIP to reflect the following one action.

TIP	Project	Phase	New Funding
6532 MC #17-17 03/06/2017	MD 355 Little Bennett Creek Bridge Replacement, Hyattstown	PP/PE RW CO	\$363,000 \$59,000 \$4,191,000

ANALYSIS

MD 355 Little Bennett Creek Bridge Replacement (TPB 6532 MC #17-17 03/06/2017) – This amendment reflects the addition of FY 2017-2022 TPB TIP planning/design, right-of-way acquisition, and construction funding for TPB 6532 MC #17-17 03/06/2017. This amendment ensures the FY 2017-2022 TPB TIP reflects MDOT SHA’s updated programmed expenditures in FY 2017-2022 and MDOT SHA intention to switch from using solely State funding for construction to using federal funding and matching State funding. The total cost of this project will increase from \$5 million to \$10 million. The MDOT SHA anticipates advertising this project for construction in the Summer of 2018 and opening improvements to traffic in the Winter of 2019-2020.

Ms. Heather Murphy
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The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2018-2023 Consolidated Transportation Program (<http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html>) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP_2017.html).

Please amend the FY 2017-2022 TPB TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Matt Baker, MDOT SHA Regional Planner, at 410-545-5668 or via email at mbaker4@sha.state.md.us.

ATTACHMENTS

- FY 2017-2022 TPB TIP project TPB 6532 MC #17-17 03/06/2017 report
- FY 2017-2020 Maryland STIP project TPB 6532 MC #17-17 03/06/2017 report

cc: Mr. Matt Baker, Regional Planner, MDOT SHA
Mr. Dan Beck, Team Leader, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Danelle Bernard, Chief, Structures Engineering Division, MDOT SHA
Mr. Andre Futrell, District 3 Engineer, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP# TPB 6532 MC# 17-17 03/06/2017

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 355 Little Bennett Creek Bridge Replacement (MOA271)	B	Nonattainment/TPB 1193	PCE2018	\$ -	\$ 4,675	\$ 4,675
	Administration	Area/MPO	CIP Page	Net Funding Change (000s)		
	MDOT SHA	TPB	SHA-M-10 FY 2018	\$ 6,553	\$ (1,961)	\$ 4,592

Description: Replace bridge 15053 over Little Bennett Creek.

Justification: The existing structure, built in 1925, is structurally deficient.

INDIVIDUAL REQUEST FORM

STIP/TP Amendment Criteria	Funding	FY 2017		FY 2018		FY 2019		FY 2020		Total
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total		\$ 1,870	\$ 2,805	\$ -	\$ -	\$ -	\$ -	\$ 4,675
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ 1,870	\$ 2,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total		\$ 400	\$ 595	\$ 4,033	\$ 4,239	\$ 9,267		
		Federal	\$ -	\$ -	\$ -	\$ 3,171	\$ 3,382	\$ 6,553		
		State/Local	\$ 400	\$ 595	\$ 862	\$ 857	\$ 2,714			
	Change (000s)	Total		\$ (1,470)	\$ (2,210)	\$ 4,033	\$ 4,239	\$ 4,592		
		Federal	\$ -	\$ -	\$ -	\$ 3,171	\$ 3,382	\$ 6,553		
		State/Local	\$ (1,470)	\$ (2,210)	\$ 862	\$ 857	\$ (1,961)			

PHASE DETAIL

Current		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total
FF/PE	State	\$ -	\$ 460	\$ -	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ 1,420	\$ -	\$ 2,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 1,870	\$ -	\$ 2,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,675

Proposed		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total
FF/PE	State	\$ -	\$ 400	\$ -	\$ 581	\$ -	\$ 57	\$ -	\$ -	\$ -	\$ 1,038
RW	State	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ 38
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ 3,171	\$ -	\$ 3,382	\$ -	\$ 6,553	\$ 6,553
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 793	\$ -	\$ 845	\$ -	\$ 1,638
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 400	\$ -	\$ 595	\$ 3,171	\$ 862	\$ 3,382	\$ 857	\$ 6,553	\$ 9,267

Change		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total
FF/PE	State	\$ -	\$ (50)	\$ -	\$ 366	\$ -	\$ 57	\$ -	\$ -	\$ -	\$ 363
RW	State	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ 38
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ 3,171	\$ -	\$ 3,382	\$ -	\$ 6,553	\$ 6,553
	State	\$ -	\$ (1,420)	\$ -	\$ (2,580)	\$ -	\$ 793	\$ -	\$ 845	\$ -	\$ (2,362)
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ (1,470)	\$ -	\$ (2,210)	\$ 3,171	\$ 862	\$ 3,382	\$ 857	\$ 6,553	\$ (1,961)

TOTAL PROJECT COST

Prior Cost (≤ FY 2016)		STIP Cost (FY 2017-2020)		Balance to Complete (≥ FY 2021)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ 235	\$ 6,553	\$ 2,714	\$ -	\$ 21	\$ 6,788	\$ 2,962
Total	\$ 462	\$ 9,267	\$ 21	\$ 9,750			

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/State Highway Administration

TIP ID: 6532	Agency ID: MO4271	Title: MD 355 Little Bennett Creek Bridge Replacement	Complete: 2020	Total Cost: \$9,800
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Facility: MD 355 at Little Bennett Creek	BR	100/0/0	235 a						
From:									
To:	DC/State	0/100/0	227 a	400 a	581 a 14 b	57 a 12 b 793 c	12 b 845 c	12 b	9 b 2,735
	STBG	100/0/0				3,171 c	3,382 c		6,553
Total Funds:									9,288

Description: Replacement of MD 355 Bridge 15053 over Little Bennett Creek.

Amendment: Adding Planning/Design, Right-of-Way Acquisition, and Construction Funding **Approved on: 6/1/2018**
 Subtracting \$50,000 (State) from FY17 PP/PE and adding \$356,000 (State) to FY18 PP/PE and \$57,000 (State) to FY19 PP/PE. Adding \$14,000 (State) to FY18 RW, \$12,000 (State) to FY19 RW, \$12,000 (State) to FY20 RW, \$12,000 (State) to FY21 RW, and \$9,000 (State) to FY22 RW. Subtracting \$1,420,000 (State) from FY17 CO and \$2,580,000 (State) from FY18 CO and adding \$3,171,000 (STBG) and \$793,000 (State) to FY19 CO and \$3,382,000 (STBG) and \$845,000 (State) to FY20 CO.

Matt Baker

From: Andrew Austin <aaustin@mwkog.org>
Sent: Thursday, May 10, 2018 12:33 PM
To: Matt Baker
Cc: Kari Snyder; Kanti Srikanth; Lyn Erickson
Subject: RE: FY 2017-2022 TIP - Administrative Modification for TPB Staff Action
Attachments: Approved MDOT TIP Modification - TIP IDs 3082 3083- 05102018.pdf

Dear Mr. Baker:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP). The TPB's modified FY 2017-2022 TIP now reflects the updated funding information for FY 2018 for Areawide Resurfacing and Rehabilitation and the Areawide Urban Reconstruction programs as requested. The modified listing of the projects in the TIP are attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

From: Matt Baker <MBaker4@sha.state.md.us>
Sent: Wednesday, April 18, 2018 3:09 PM
To: Andrew Austin <aaustin@mwkog.org>
Cc: Kari Snyder <ksnyder3@mdot.state.md.us>
Subject: FY 2017-2022 TIP - Administrative Modification for TPB Staff Action

Andrew-

MDOT SHA is looking to modify two items in the FY 2017-2022 TPB TIP.

- TPB 3082 Areawide Resurfacing and Rehabilitation

- TPB 3083 Areawide Urban Reconstruction

Both projects are \$10M-plus projects that MDOT SHA is modifying to add/subtract less than 20 percent of the total existing project cost, which per the 10/29/2014 MOU between MDOT and FHWA, makes these actions eligible as administrative modifications. I've entered the applicable details in the iTIP. Can you please provide TIP report .pdfs and process these administrative modifications?

Thanks for your help.

Matt

Matt Baker

Regional Planner
Regional and Intermodal Planning Division
Office of Planning and Preliminary Engineering
State Highway Administration
Maryland Department of Transportation

707 N Calvert St MS C-502
Baltimore MD 21202

410-545-5668
mbaker4@sha.state.md.us



MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER KARI SNYDER

FROM: CHIEF SAMANTHA BIDDLE *S. Biddle*
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST FOR NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) OF ADMINISTRATIVE MODIFICATIONS TO AMEND THE FY 2017-2022 NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: MAY 23, 2018

RESPONSE REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the Federal Highway Administration (FHWA) Maryland Division of the following TIP administrative modifications.

SUMMARY

On May 10, 2018, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approved the following two MDOT State Highway Administration (MDOT SHA) requested administrative modifications of the FY 2017-2022 TPB TIP.

TIP	Project	Phase	New Funding
3082 MC #17-71 01/23/2018	Areawide Resurfacing and Rehabilitation	CO	\$6,000,000
3083 MC #17-71 01/23/2018	Areawide Urban Reconstruction	CO	\$5,000,000

ANALYSIS

Areawide Resurfacing and Rehabilitation (TPB 3082 MC #17-71 01/23/2018) – This modification reflects the addition of \$6,000,000 to FY 2017-2022 TPB TIP construction funding for TPB 3082 MC #17-71 01/23/2018. This modification ensures the FY 2017-2022 TPB TIP reflects MDOT SHA updated programmed resurfacing expenditures in FY 2017-2022. Per the October 29, 2014 memorandum of understanding executed by MDOT and FHWA, this action is eligible to be processed as an

administrative modification as TPB 3082 MC #17-71 01/23/2018 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing programmed funding.

Areawide Urban Reconstruction (TPB 3083 MC #17-71 01/23/2018) – This modification reflects the addition of \$5,000,000 to FY 2017-2022 TPB TIP construction funding for TPB 3083 MC #17-71 01/23/2018. The addition of \$5,000,000 results from an addition of \$4,800,000 during FY 2017-2020 (the period covered by the FY 2017-2020 Maryland STIP) and the addition of \$200,000 during FY 2021-2022. This modification ensures the FY 2017-2022 TPB TIP reflects MDOT SHA updated programmed urban reconstruction expenditures in FY 2017-2022. Per the 2014 MOU, this action is eligible to be processed as an administrative modification as TPB 3083 MC #17-71 01/23/2018 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing programmed funding.

The attached STIP reports document MDOT SHA modifications with respect to funding for the above projects. These actions do not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/Office_of_Planning_and_Capital_Programming/CTP/Index.html) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/Documents/2017_STIP_Draft_053116.pdf).

Please be advised of these modifications to the FY 2017-2022 TPB TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Matt Baker, MDOT SHA Regional Planner, at 410-545-5668 or via email at mbaker4@sha.state.md.us.

ATTACHMENTS

- 05/10/2018 Srikanth (MWCOG DTP) to Baker (MDOT SHA) administrative modification approval
- FY 2017-2022 TPB TIP project 3082 MC #17-71 01/23/2018 report
- FY 2017-2020 Maryland STIP project TPB 3082 MC #17-71 01/23/2018 report
- FY 2017-2022 TPB TIP project 3083 MC #17-71 01/23/2018 report
- FY 2017-2020 Maryland STIP project TPB 3083 MC #17-71 01/23/2018 report

Ms. Heather Murphy
Page Three

cc: Mr. Matt Baker, Regional Planner, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Mr. John Concannon, District 7 Engineer, MDOT SHA
Mr. Andre Futrell, District 3 Engineer, MDOT SHA
Ms. Corren Johnson, District 5 Engineer, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. David Rodgers, Regional Planner, MDOT SHA

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP# TPB 3082 MC# 17-71 01/23/2018

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Area-wide Resurfacing and Rehabilitation	B	Nonattainment/TPB 1193	Various	\$ 231,154	\$ 60,036	\$ 291,190
				Net Funding Change (000s)		
Administration			CIP Page	\$ 4,800	\$ 1,200	\$ 6,000
MDOT SHA			TPB	SHA-CH-5, -F-16, -M-22, -PG-32 FY 2018		

Description: Resurfacing and rehabilitation projects include pavement milling, pavement overlay, and concrete patching.

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP Amendment Criteria	Funding (000s)	FY 2017	FY 2018	FY 2019	FY 2020	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current Total	\$ 67,379	\$ 90,834	\$ 84,314
	Federal	\$ 51,509	\$ 72,920	\$ 67,654	\$ 39,071	\$ 231,154
	State/Local	\$ 15,870	\$ 17,914	\$ 16,660	\$ 9,592	\$ 60,036
	Proposed Total	\$ 67,379	\$ 96,834	\$ 84,314	\$ 48,663	\$ 297,190
	Federal	\$ 51,509	\$ 77,720	\$ 67,654	\$ 39,071	\$ 235,954
	State/Local	\$ 15,870	\$ 19,114	\$ 16,660	\$ 9,592	\$ 61,236
	Change Total	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000
	Federal	\$ -	\$ 4,800	\$ -	\$ -	\$ 4,800
	State/Local	\$ -	\$ 1,200	\$ -	\$ -	\$ 1,200



PHASE DETAIL												
Current		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total	
PR/PE	HSP	\$ 26	\$ -	\$ 23	\$ -	\$ 26	\$ -	\$ 26	\$ -	\$ 101	\$ -	\$ 101
	NHFP	\$ 965	\$ -	\$ 864	\$ -	\$ 968	\$ -	\$ 953	\$ -	\$ 3,750	\$ -	\$ 3,750
	STBG	\$ 1,255	\$ -	\$ 1,124	\$ -	\$ 1,260	\$ -	\$ 1,240	\$ -	\$ 4,879	\$ -	\$ 4,879
	State	\$ -	\$ 558	\$ -	\$ 500	\$ -	\$ 560	\$ -	\$ 551	\$ -	\$ 2,169	\$ 2,169
RW	HSP	\$ 4	\$ -	\$ 3	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ 15	\$ -	\$ 15
	NHFP	\$ 138	\$ -	\$ 123	\$ -	\$ 138	\$ -	\$ 136	\$ -	\$ 535	\$ -	\$ 535
	STBG	\$ 179	\$ -	\$ 161	\$ -	\$ 180	\$ -	\$ 177	\$ -	\$ 697	\$ -	\$ 697
	State	\$ -	\$ 80	\$ -	\$ 71	\$ -	\$ 80	\$ -	\$ 79	\$ -	\$ 310	\$ 310
OO	HSP	\$ 1,235	\$ -	\$ 2,250	\$ -	\$ 1,800	\$ -	\$ 1,235	\$ -	\$ 6,520	\$ -	\$ 6,520
	NHFP	\$ 28,013	\$ -	\$ 36,000	\$ -	\$ 34,718	\$ -	\$ 18,507	\$ -	\$ 117,238	\$ -	\$ 117,238
	STBG	\$ 19,694	\$ -	\$ 32,372	\$ -	\$ 28,560	\$ -	\$ 16,793	\$ -	\$ 97,419	\$ -	\$ 97,419
	State	\$ -	\$ 15,232	\$ -	\$ 17,343	\$ -	\$ 16,020	\$ -	\$ 8,962	\$ -	\$ 57,557	\$ 57,557
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 51,509	\$ 15,870	\$ 72,920	\$ 17,914	\$ 67,654	\$ 16,660	\$ 39,071	\$ 9,592	\$ 231,154	\$ 60,036	\$ 291,190

Proposed												
		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	Total	
PR/PE	HSP	\$ 26	\$ -	\$ 23	\$ -	\$ 26	\$ -	\$ 26	\$ -	\$ 101	\$ -	\$ 101
	NHFP	\$ 965	\$ -	\$ 864	\$ -	\$ 968	\$ -	\$ 953	\$ -	\$ 3,750	\$ -	\$ 3,750
	STBG	\$ 1,255	\$ -	\$ 1,124	\$ -	\$ 1,260	\$ -	\$ 1,240	\$ -	\$ 4,879	\$ -	\$ 4,879
	State	\$ -	\$ 558	\$ -	\$ 500	\$ -	\$ 560	\$ -	\$ 551	\$ -	\$ 2,169	\$ 2,169
RW	HSP	\$ 4	\$ -	\$ 3	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ 15	\$ -	\$ 15
	NHFP	\$ 138	\$ -	\$ 123	\$ -	\$ 138	\$ -	\$ 136	\$ -	\$ 535	\$ -	\$ 535
	STBG	\$ 179	\$ -	\$ 161	\$ -	\$ 180	\$ -	\$ 177	\$ -	\$ 697	\$ -	\$ 697
	State	\$ -	\$ 80	\$ -	\$ 71	\$ -	\$ 80	\$ -	\$ 79	\$ -	\$ 310	\$ 310

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP # TPB 3082 MC# 17-71 01/23/2018 (cont'd)																							
OO	HSIP	\$	1,235	\$	-	\$	2,250	\$	-	\$	1,800	\$	-	\$	1,235	\$	-	\$	6,520	\$	-	\$	6,520
	NHPP	\$	28,013	\$	-	\$	40,800	\$	-	\$	34,718	\$	-	\$	18,507	\$	-	\$	122,038	\$	-	\$	122,038
	STBG	\$	19,694	\$	-	\$	32,372	\$	-	\$	28,560	\$	-	\$	16,793	\$	-	\$	97,419	\$	-	\$	97,419
	State	\$	-	\$	15,232	\$	-	\$	18,543	\$	-	\$	16,020	\$	-	\$	8,962	\$	-	\$	58,757	\$	58,757
Other		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$	51,509	\$	15,870	\$	77,720	\$	19,114	\$	67,654	\$	16,660	\$	39,071	\$	9,592	\$	235,954	\$	61,236	\$	297,190

Change		FY 2017				FY 2018				FY 2019				FY 2020				TOTAL					
Phase	Funding	Federal		State/Local		Federal		State/Local		Federal		State/Local		Federal		State/Local		Federal	State/Local	Total			
PRI/PE	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RW	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
OO	HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	NHPP	\$	-	\$	-	\$	4,800	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,800	\$	-	\$	4,800
	STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	State	\$	-	\$	-	\$	-	\$	1,200	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,200	\$	1,200
Other		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$	-	\$	-	\$	4,800	\$	1,200	\$	-	\$	-	\$	-	\$	-	\$	4,800	\$	1,200	\$	6,000

TOTAL PROJECT COST															
Prior Cost (≤ FY 2016)				STIP Cost (FY 2017-2020)				Balance to Complete (≥ FY 2021)				Total Project Cost			
Federal		\$	-	Federal		\$	235,954	Federal		\$	36,277	Federal		\$	272,231
State/Local		\$	-	State/Local		\$	61,236	State/Local		\$	8,981	State/Local		\$	70,217
Total		\$	-	Total		\$	297,190	Total		\$	45,258	Total		\$	342,448

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/State Highway Administration

TIP ID: 3082	Agency ID: AWRP	Title: Areawide Resurfacing and Rehabilitation	Complete:	Total Cost:	\$342,000				
Facility:	HSIP	100/0/0	26 a	23 a	26 a	26 a	23 a	23 a	7,284
From:			4 b	3 b	4 b	4 b	3 b	3 b	
To:			1,235 c	2,250 c	1,800 c	1,235 c	298 c	298 c	
	NHPP	100/0/0	965 a	864 a	968 a	953 a	854 a	852 a	134,646
			138 b	123 b	138 b	136 b	122 b	122 b	
			28,013 c	40,800 c	34,718 c	18,507 c	5,203 c	1,170 c	
	State	0/100/0	558 a	500 a	560 a	551 a	494 a	493 a	70,217
			80 b	71 b	80 b	79 b	71 b	70 b	
			15,232 c	18,543 c	16,020 c	8,962 c	4,435 c	3,418 c	
	STBG	100/0/0	1,255 a	1,124 a	1,260 a	1,240 a	1,111 a	1,109 a	130,301
			179 b	161 b	180 b	177 b	159 b	158 b	
			19,694 c	32,372 c	28,560 c	16,793 c	12,401 c	12,368 c	
Total Funds:									342,448

Description: Resurfacing and rehabilitation projects include pavement milling, pavement overlay, and concrete patching.

Modification: Adding Construction Funding Adding \$4,800,000 (NHPP) and \$1,200,000 (State) to FY18 CO.	Approved on: 5/10/2018
Modification: Adding Construction Funding Adding \$1,600,000 (STBG) and \$400,000 (State) to FY18 CO; \$16,000,000 (NHPP), \$12,000,000 (STBG), and \$7,000,000 (State) to FY19 CO; \$6,000,000 (NHPP), \$1,600,000 (STBG), and \$1,900,000 (State) to FY20 CO; and \$4,000,000 (NHPP) and \$1,000,000 (State) to FY21 CO.	Approved on: 12/11/2017
Modification: Adding Construction Funding Adding \$900,000 (HSIP), \$8,000,000 (NHPP), \$8,000,000 (STBG), and \$4,100,000 (State) to FY18 CO; \$450,000 (HSIP), \$6,000,000 (NHPP), and \$1,550,000 (State) to FY19 CO; and \$900,000 (HSIP), \$8,000,000 (NHPP), and \$2,100,000 (State) to FY20 CO.	Approved on: 8/9/2017
Modification: Shifting and Adding Right-of-Way and Construction Funding This requested modification reflects the addition of \$70,000 and \$37,605,000 to FY 2017-2022 TPB TIP right-of-way acquisition and construction funding, respectively, for TPB 3082. MDOT requests this modification in order that the FY 2017-2022 TPB TIP reflect MDOTs updated programmed resurfacing and rehabilitation expenditures in FY 2017-2022. Per the 10/29/2014 MOU executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as TPB 3082 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing programmed funding.	Approved on: 2/1/2017

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP# TPB 3083 MC# 17-71 01/23/2018

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Area-wide Urban Reconstruction	B	Nonattainment/TPB 1193	Various	\$ 18,107	\$ 4,527	\$ 22,634
	Administration	Area/MPO	CIP Page	Net Funding Change (000s)		
	MDOT SHA	TPB	SHA-CH-5, -F-16, -M-22, -PG-32 FY 2018	\$ 3,840	\$ 960	\$ 4,800

Description: Urban reconstruction projects include drainage improvements, curb and gutter replacement, pavement milling and resurfacing, streetscaping, sidewalks improvements, signage, marking, and lighting.

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TP Amendment Criteria	Funding	FY 2017		FY 2018		FY 2019		FY 2020		Total
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	\$ 4,535	\$ 8,163	\$ 5,114	\$ 4,822	\$ 22,634				
	Federal	\$ 3,628	\$ 6,531	\$ 4,091	\$ 3,857	\$ 18,107				
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	State/Local	\$ 907	\$ 1,632	\$ 1,023	\$ 965	\$ 4,527				
	Proposed (000s)	\$ 4,535	\$ 8,163	\$ 7,314	\$ 7,422	\$ 27,434				
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Federal	\$ 3,628	\$ 6,531	\$ 5,851	\$ 5,937	\$ 21,947				
	State/Local	\$ 907	\$ 1,632	\$ 1,463	\$ 1,485	\$ 5,487				
<input type="checkbox"/> D) Other	Change (000s)	\$ -	\$ -	\$ 2,200	\$ 2,600	\$ 4,800				
	Federal	\$ -	\$ -	\$ 1,760	\$ 2,080	\$ 3,840				
	State/Local	\$ -	\$ -	\$ 440	\$ 520	\$ 960				



PHASE DETAIL

Phase	Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP/PE	NHFP	\$ 216	\$ -	\$ 543	\$ -	\$ 168	\$ -	\$ 147	\$ -	\$ 1,074	\$ -
	STBG	\$ 482	\$ -	\$ 339	\$ -	\$ 315	\$ -	\$ 108	\$ -	\$ 1,244	\$ -
	State	\$ -	\$ 174	\$ -	\$ 220	\$ -	\$ 121	\$ -	\$ 64	\$ -	\$ 579
RW	NHFP	\$ 36	\$ -	\$ 24	\$ -	\$ 28	\$ -	\$ 24	\$ -	\$ 112	\$ -
	STBG	\$ 67	\$ -	\$ 43	\$ -	\$ 53	\$ -	\$ 45	\$ -	\$ 208	\$ -
	State	\$ -	\$ 26	\$ -	\$ 17	\$ -	\$ 20	\$ -	\$ 18	\$ -	\$ 81
CO	NHFP	\$ 348	\$ -	\$ 222	\$ -	\$ 247	\$ -	\$ 253	\$ -	\$ 1,070	\$ -
	STBG	\$ 2,479	\$ -	\$ 5,360	\$ -	\$ 3,280	\$ -	\$ 3,280	\$ -	\$ 14,399	\$ -
	State	\$ -	\$ 707	\$ -	\$ 1,395	\$ -	\$ 882	\$ -	\$ 883	\$ -	\$ 3,857
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,628	\$ 907	\$ 6,531	\$ 1,632	\$ 4,091	\$ 1,023	\$ 3,857	\$ 965	\$ 18,107	\$ 4,527

Phase	Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL	
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP/PE	NHFP	\$ 216	\$ -	\$ 543	\$ -	\$ 168	\$ -	\$ 147	\$ -	\$ 1,074	\$ -
	STBG	\$ 482	\$ -	\$ 339	\$ -	\$ 315	\$ -	\$ 108	\$ -	\$ 1,244	\$ -
	State	\$ -	\$ 174	\$ -	\$ 220	\$ -	\$ 121	\$ -	\$ 64	\$ -	\$ 579
RW	NHFP	\$ 36	\$ -	\$ 24	\$ -	\$ 28	\$ -	\$ 24	\$ -	\$ 112	\$ -
	STBG	\$ 67	\$ -	\$ 43	\$ -	\$ 53	\$ -	\$ 45	\$ -	\$ 208	\$ -
	State	\$ -	\$ 26	\$ -	\$ 17	\$ -	\$ 20	\$ -	\$ 18	\$ -	\$ 81
CO	NHFP	\$ 348	\$ -	\$ 222	\$ -	\$ 2,007	\$ -	\$ 2,333	\$ -	\$ 4,910	\$ -
	STBG	\$ 2,479	\$ -	\$ 5,360	\$ -	\$ 3,280	\$ -	\$ 3,280	\$ -	\$ 14,399	\$ -
	State	\$ -	\$ 707	\$ -	\$ 1,395	\$ -	\$ 1,322	\$ -	\$ 1,403	\$ -	\$ 4,827
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,628	\$ 907	\$ 6,531	\$ 1,632	\$ 5,851	\$ 1,463	\$ 5,937	\$ 1,485	\$ 21,947	\$ 5,487

MARYLAND STATEWIDE TIP FY 2017-2020

Change		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP/PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 1,760	\$ -	\$ 2,080	\$ -	\$ 3,840	\$ -	\$ 3,840	
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440	\$ -	\$ 520	\$ -	\$ 960	\$ 960	
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,760	\$ 440	\$ 2,080	\$ 520	\$ 3,840	\$ 960	\$ 4,800	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2016)				STIP Cost (FY 2017-2020)				Balance to Complete (≥ FY 2021)		Total Project Cost			
Federal		\$ -		Federal		\$ 21,947		Federal		\$ 2,571		Federal	\$ 24,518
State/Local		\$ -		State/Local		\$ 5,487		State/Local		\$ 644		State/Local	\$ 6,131
Total		\$ -		Total		\$ 27,434		Total		\$ 3,215		Total	\$ 30,649

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

		Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total	
TIP ID: 3083	Agency ID: AWUR	Title: Areawide Urban Reconstruction			Complete:				Total Cost:		\$31,000	
Facility:		NHPP	100/0/0		216 a	543 a	168 a	147 a	22 a	22 a	6,618	
From:					36 b	24 b	28 b	24 b	4 b	4 b		
To:					348 c	222 c	2,007 c	2,333 c	315 c	155 c		
<hr/>												
		State	0/100/0		174 a	220 a	121 a	64 a	15 a	15 a	6,131	
					26 b	17 b	20 b	18 b	3 b	3 b		
					707 c	1,395 c	1,322 c	1,403 c	499 c	109 c		
<hr/>												
		STBG	100/0/0		482 a	339 a	315 a	108 a	39 a	39 a	17,900	
					67 b	43 b	53 b	45 b	6 b	6 b		
					2,479 c	5,360 c	3,280 c	3,280 c	1,680 c	279 c		
											Total Funds:	30,649

Description: Urban reconstruction projects include drainage improvements, curb and gutter replacement, pavement milling and resurfacing, streetscaping, sidewalks improvements, signage, marking, and lighting.

Modification: Adding Construction Funding	Approved on: 5/10/2018
Adding \$1,760,000 (NHPP) and \$440,000 (State) to FY19 CO, \$2,080,000 (NHPP) and \$520,000 (State) to FY20 CO, and \$160,000 (NHPP) and \$40,000 (State) to FY21 CO.	
Modification: Adding Planning/Design Funding	Approved on: 12/11/2017
Adding \$400,000 (NHPP) and \$100,000 (State) to FY18 PP/PE.	
Modification: Adding and Shifting Planning/Design and Construction Funding	Approved on: 2/1/2017
This requested modification reflects the shifting of FY 2017-2022 TPB TIP planning/design funding between fiscal years, without adding to or subtracting from the total funding programmed, and the addition of \$3,904,000 to FY 2017-2022 TPB TIP construction funding for TPB 3083. MDOT requests this modification in order that the FY 2017-2022 TPB TIP reflect MDOTs updated programmed urban reconstruction expenditures in FY 2017-2022. Per the 10/29/2014 MOU executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as TPB 3083 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing programmed funding.	