



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

June 15, 2018

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Non-Urbanized Area highway portion of the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP). This amendment will reflect a decrease in federal funding but an overall increase in funding to the MD 5 (South of Camp Brown Road to Causeway) highway reconstruction project. The MDOT has assigned Control #17-107 for this amendment to the STIP. The supporting documentation are attached.

Project Name	STIP #	Funding Source	Type	FY17-20 Net Federal Change (000's)
MD 5 (South of Camp Brown Road to Causeway)	SM7741	STP	Amendment	(\$832)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414, or via e-mail at djanousek@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with a long horizontal stroke at the end.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
ATTN: REGIONAL PLANNER IAN BEAM
REGIONAL PLANNING MANAGER TYSON BYRNE
FROM: CHIEF SAMANTHA BIDDLE *S. Biddle*
REGIONAL AND INTERMODAL PLANNING DIVISION
SUBJECT: REQUEST TO AMEND THE FY 2017-2020 MARYLAND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
DATE: MAY 22, 2018
RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2017-2020 Maryland STIP to reflect the following action.

STIP	Project	Phase	New Funding
SM7741	MD 5 (South of Camp Brown Road to Causeway) Highway Reconstruction, Point Lookout	PP	\$467,000
		PE	\$2,924,000
		RW	\$2,085,000
		CO	\$31,000

ANALYSIS

MD 5 (South of Camp Brown Road to Causeway) Highway Reconstruction (STIP SM7741) – This requested amendment reflects the addition of FY 2017-2020 Maryland STIP planning, design, right-of-way acquisition, and construction funding for STIP SM7741, which will widen the roadway, provide a shared-use path for bicyclists and pedestrians, and raise the road’s vertical profile. This amendment ensures the FY 2017-2020 Maryland STIP reflects MDOT SHA’s updated programmed expenditures in FY 2017-2020. These additional funds will provide for wetland mitigation design, Contract Management at Risk (CMAR) fees, the CMAR Independent Cost Estimator team, utility relocation costs, and acquisition of mitigation sites. The total cost of this project will increase from \$24 million to \$36 million. The MDOT SHA anticipates construction will begin in June of 2018 and improvements will open to traffic in the Fall of 2021.

Ms. Heather Murphy
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The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/CTP_17_22/SHA_2017.html).

Please amend the FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Stephen Miller, MDOT SHA Regional Planner, at 410-545-5673 or via email at smiller2@sha.state.md.us.

ATTACHMENTS

- FY 2017-2020 Maryland STIP project SM7741 report

cc: Ms. Corren Johnson, District 5 Engineer, MDOT SHA
Mr. Stephen Miller, Regional Planner, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. Jerry Smith, Assistant Regional Planner, MDOT SHA

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP# STIP SM7741

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 5 (South of Camp Brown Road to Causaway) Highway Reconstruction (SM7741)	B	Attainment	CE1997 (re-eval 2018)	\$ 12,860	\$ 3,624	\$ 16,484
	Administration	Area/MPO	CIP Page	Net Funding Change (000s)		
	MDOT SHA	Rural (Non-MPO)	SHA-SM-2.2018	\$ (835)	\$ 6,342	\$ 5,507

Description: Upgrade and widen MD 5 from south of Camp Brown Road to the Lake Conroy causaway (2.2 miles).

Justification: MD 5 corridor improvements will improve safety by adding shoulders and improving safety for Point Lookout State Park visitors, especially those driving recreational vehicles, who may be unfamiliar with the roadway.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A) Adds new individual projects to the current STIP
- B) Increase/decrease, scope change, advance, delay, or phase change
- C) Removes or deletes individual listed project from the STIP
- D) Other



		Funding	FY 2017	FY 2018	FY 2019	FY 2020	Total
Current (000s)	Total		\$ 1,367	\$ 1,367	\$ 4,019	\$ 9,731	\$ 16,484
	Federal		\$ 529	\$ 529	\$ 3,425	\$ 8,377	\$ 12,860
	State/Local		\$ 838	\$ 838	\$ 594	\$ 1,354	\$ 3,624
Proposed (000s)	Total		\$ 2,549	\$ 1,609	\$ 6,631	\$ 11,202	\$ 21,991
	Federal		\$ 295	\$ 33	\$ 2,920	\$ 8,777	\$ 12,025
	State/Local		\$ 2,254	\$ 1,576	\$ 3,711	\$ 2,425	\$ 9,966
Change (000s)	Total		\$ 1,182	\$ 242	\$ 2,612	\$ 1,471	\$ 5,507
	Federal		\$ (234)	\$ (496)	\$ (505)	\$ 400	\$ (835)
	State/Local		\$ 1,416	\$ 738	\$ 3,117	\$ 1,071	\$ 6,342

PHASE DETAIL

Current		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	STP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 689	\$ -	\$ 689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,378
	STBG	\$ 529	\$ -	\$ 529	\$ -	\$ 529	\$ -	\$ 529	\$ -	\$ 2,116	\$ -	\$ 2,116
RW	State	\$ -	\$ 149	\$ -	\$ 149	\$ -	\$ 149	\$ -	\$ 149	\$ -	\$ -	\$ 586
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 2,886	\$ -	\$ 7,848	\$ -	\$ 10,744	\$ -	\$ 10,744
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445	\$ -	\$ 1,205	\$ -	\$ -	\$ 1,650
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 529	\$ 838	\$ 529	\$ 838	\$ 3,425	\$ 594	\$ 8,377	\$ 1,354	\$ 12,860	\$ 3,624	\$ 16,484

Proposed		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	STP	\$ 295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295	\$ -	\$ 295
	State	\$ -	\$ 160	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172	\$ 172
PE	State	\$ -	\$ 2,084	\$ -	\$ 1,109	\$ -	\$ 1,109	\$ -	\$ -	\$ -	\$ 4,302	\$ 4,302
	STBG	\$ -	\$ -	\$ 33	\$ -	\$ 323	\$ -	\$ 1,738	\$ -	\$ 2,094	\$ -	\$ 2,094
RW	State	\$ -	\$ 10	\$ -	\$ 408	\$ -	\$ 1,850	\$ -	\$ 435	\$ -	\$ 2,703	\$ 2,703
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 2,597	\$ -	\$ 7,039	\$ -	\$ 9,636	\$ -	\$ 9,636
CO	State	\$ -	\$ -	\$ -	\$ 47	\$ -	\$ 752	\$ -	\$ 1,990	\$ -	\$ 2,789	\$ 2,789
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 295	\$ 2,254	\$ 33	\$ 1,576	\$ 2,920	\$ 3,711	\$ 8,777	\$ 2,425	\$ 12,025	\$ 9,966	\$ 21,991

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP#		STIP SM7741 (cont'd)																		
Change		FY 2017				FY 2018				FY 2019				FY 2020				TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total				
PP	STP	\$ 295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295	\$ -	\$ 295				
	State	\$ -	\$ 160	\$ -	\$ 12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172	\$ 172				
PE	State	\$ -	\$ 1,395	\$ -	\$ 420	\$ -	\$ 1,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,924	\$ 2,924				
RW	STBG	\$ (529)	\$ -	\$ (496)	\$ -	\$ (206)	\$ -	\$ 1,209	\$ -	\$ -	\$ -	\$ (22)	\$ -	\$ -	\$ -	\$ (22)				
	State	\$ -	\$ (139)	\$ -	\$ 259	\$ -	\$ 1,701	\$ -	\$ -	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ 2,107	\$ 2,107				
OO	STBG	\$ -	\$ -	\$ -	\$ -	\$ (299)	\$ -	\$ (809)	\$ -	\$ -	\$ -	\$ (1,108)	\$ -	\$ -	\$ -	\$ (1,108)				
	State	\$ -	\$ -	\$ -	\$ 47	\$ -	\$ 307	\$ -	\$ -	\$ 785	\$ -	\$ -	\$ -	\$ -	\$ 1,139	\$ 1,139				
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Total		\$ (234)	\$ 1,416	\$ (496)	\$ 738	\$ (505)	\$ 3,117	\$ 400	\$ 1,071	\$ (835)	\$ 6,342	\$ 5,507								
TOTAL PROJECT COST																				
Prior Cost (≤ FY 2016)				STIP Cost (FY 2017-2020)				Balance to Complete (≥ FY 2021)				Total Project Cost								
Federal		\$ 295		Federal		\$ 12,025		Federal		\$ 4,179		Federal		\$ 16,499						
State/Local		\$ 3,734		State/Local		\$ 9,966		State/Local		\$ 5,361		State/Local		\$ 19,061						
Total		\$ 4,029		Total		\$ 21,991		Total		\$ 9,540		Total		\$ 35,560						