



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

August 8, 2018

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one highway project in the FY 2017-2022 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

The TPB approved the modification to its TIP for TIP# 3108 on August 6, 2018. MDOT has assigned Control #17-122 for this administrative modification to the STIP, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY17-20 Net Federal Change
US 1 Highway Reconstruction – College Avenue to MD 193	3108	3108	NHPP, State	\$10,871,000

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tyson Byrne". The signature is fluid and cursive, with a long horizontal stroke at the end.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

Kari Snyder

From: Andrew Austin <aaustin@mwkog.org>
Sent: Monday, August 06, 2018 3:10 PM
To: David Rodgers
Cc: Matt Baker; Kari Snyder; Kanti Srikanth; Lyn Erickson
Subject: RE: TIP ID 3108
Attachments: Approved MDOT TIP Modification - TIP ID 3108 - 08062018.pdf

Dear Mr. Rodgers,

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP). The TPB's modified FY 2017-2022 TIP now reflects the updated funding information for FY 2018 – FY 2022 for the US 1 Highway Reconstruction project as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin
Transportation Planner
Metropolitan Washington Council of Governments
(202) 962-3353

From: David Rodgers <DRodgers1@sha.state.md.us>
Sent: Monday, August 6, 2018 9:16 AM
To: Andrew Austin <aaustin@mwkog.org>
Cc: Matt Baker <MBaker4@sha.state.md.us>; Kari Snyder <ksnyder3@mdot.state.md.us>
Subject: FW: TIP ID 3108

Andrew,

The TIP sheet you provided is good. MDOT SHA is requesting an administrative modification for the US 1 Highway Reconstruction (#3108). This is a modification to reflect the increase in costs and the changes in funding sources for the project.

This modification will add an additional \$0.4 million in NHPP funds for preliminary engineering (\$0.2 million in FY 2018 and \$0.2 million in in FY 2019). Change the funding source of \$7.9 million for preliminary engineering from STP to NHPP (\$4.887 million in previous funding, \$1.2 million in FY 2017, \$0.994 million in FY 2018, \$0.8 million in FY 2019). Change the fund source of \$25.6 million for construction from State to NHPP (\$2.8 million for FY 2019, \$7.0 for FY 2020, \$7.8 million for FY2021, and \$8.0 for FY 2022). Add an additional \$1.5 million in NHPP funds for construction (\$0.2 million for FY 2019, \$0.4 million for FY 2020, \$0.4 million for FY 2021, and \$0.5 million for FY 2022). Reduce State right-of-way funds from \$4.8 million to \$1.8 million in FY 2018 and add an additional \$1.0 million in State funds for right-of-way (\$0.2 million for FY 19 and \$0.8 million for FY 2020).

Also attached is the STIP sheet that reflects the proposed action. Please process this administrative modification.

David L. Rodgers
Regional Planner for Prince George's County
and Charles County
Regional and Intermodal Planning Division
Maryland State Highway Administration
707 N. Calvert Street
Mail stop C-502
Baltimore, Maryland 21202

From: Andrew Austin <aaustin@mwcog.org>
Sent: Wednesday, August 01, 2018 4:54 PM
To: David Rodgers <DRodgers1@sha.state.md.us>
Subject: TIP ID 3108

Currently approved version.

Andrew Austin
Transportation Planner
Metropolitan Washington Council of Governments
(202) 962-3353

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP# TPB 3108 MC# 17-17 03/06/2018

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
US 1 Highway Reconstruction (PG6241)	B	Nonattainment/TPB 1202	2005 FONSI (2015 reeval)	\$ 2,994	\$ 20,548	\$ 23,542
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	TPB	SHA-PG-14 FY 2018	\$ 7,442	\$ (8,216)	\$ (774)

Description Reconstruct US 1 from College Avenue to MD 193 (Segment 1). Bicycle and pedestrian facilities will be included where appropriate.

Justification This project will improve traffic operations, pedestrian circulation, and safety.

INDIVIDUAL REQUEST FORM

STIP/TP Amendment Criteria	Funding	FY 2017		FY 2018		FY 2019		FY 2020		Total
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	\$ 3,200	\$ 5,823	\$ 5,810	\$ 8,709	\$ 23,542				
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ 1,200	\$ 994	\$ 800	\$ -	\$ 2,994				
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ 2,000	\$ 4,829	\$ 5,010	\$ 8,709	\$ 20,548				
<input type="checkbox"/> D) Other	Proposed (000s)	\$ 3,200	\$ 3,043	\$ 6,392	\$ 10,133	\$ 22,768				
MARYLAND DEPARTMENT OF TRANSPORTATION	Federal	\$ -	\$ -	\$ 3,002	\$ 7,434	\$ 10,436				
	State/Local	\$ 3,200	\$ 3,043	\$ 3,390	\$ 2,699	\$ 12,332				
	Change (000s)	\$ -	\$ (2,780)	\$ 582	\$ 1,424	\$ (774)				
	Federal	\$ (1,200)	\$ (994)	\$ 2,202	\$ 7,434	\$ 7,442				
	State/Local	\$ 1,200	\$ (1,786)	\$ (1,620)	\$ (6,010)	\$ (8,216)				

PHASE DETAIL

Current		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ 1,200	\$ -	\$ 994	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ 2,994	\$ -	\$ 2,994
	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ 2,000	\$ -	\$ 4,829	\$ -	\$ 1,421	\$ -	\$ -	\$ -	\$ 8,250	\$ 8,250
OO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,589	\$ -	\$ 8,709	\$ -	\$ 12,298	\$ 12,298
	NHFP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,200	\$ 2,000	\$ 994	\$ 4,829	\$ 800	\$ 5,010	\$ -	\$ 8,709	\$ 2,994	\$ 20,548	\$ 23,542

Proposed		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHFP	\$ -	\$ 1,200	\$ -	\$ 1,194	\$ -	\$ 1,035	\$ -	\$ -	\$ -	\$ 3,429	\$ 3,429
RW	State	\$ -	\$ 2,000	\$ -	\$ 1,849	\$ -	\$ 1,604	\$ -	\$ 841	\$ -	\$ 6,294	\$ 6,294
OO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 751	\$ -	\$ 1,858	\$ -	\$ 2,609	\$ 2,609
	NHFP	\$ -	\$ -	\$ -	\$ -	\$ 3,002	\$ -	\$ 7,434	\$ -	\$ 10,436	\$ -	\$ 10,436
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 3,200	\$ -	\$ 3,043	\$ 3,002	\$ 3,390	\$ 7,434	\$ 2,699	\$ 10,436	\$ 12,332	\$ 22,768

Change		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ (1,200)	\$ -	\$ (994)	\$ -	\$ (800)	\$ -	\$ -	\$ -	\$ (2,994)	\$ -	\$ (2,994)
	NHFP	\$ -	\$ 1,200	\$ -	\$ 1,194	\$ -	\$ 1,035	\$ -	\$ -	\$ -	\$ 3,429	\$ 3,429
RW	State	\$ -	\$ -	\$ -	\$ (2,980)	\$ -	\$ 183	\$ -	\$ 841	\$ -	\$ (1,956)	\$ (1,956)
OO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,838)	\$ -	\$ (6,851)	\$ -	\$ (9,689)	\$ (9,689)
	NHFP	\$ -	\$ -	\$ -	\$ -	\$ 3,002	\$ -	\$ 7,434	\$ -	\$ 10,436	\$ -	\$ 10,436
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ (1,200)	\$ 1,200	\$ (994)	\$ (1,786)	\$ 2,202	\$ (1,620)	\$ 7,434	\$ (6,010)	\$ 7,442	\$ (8,216)	\$ (774)

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP # TPB 3108 MC# 17-17 03/06/2018 (cont'd)

TOTAL PROJECT COST							
Prior Cost (≤ FY 2016)		STIP Cost (FY 2017-2020)		Balance to Complete (≥ FY 2021)		Total Project Cost	
Federal	\$ 4,887	Federal	\$ 10,436	Federal	\$ 16,679	Federal	\$ 32,002
State/Local	\$ 1,442	State/Local	\$ 12,332	State/Local	\$ 4,169	State/Local	\$ 17,943
Total	\$ 6,329	Total	\$ 22,768	Total	\$ 20,848	Total	\$ 49,945

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/State Highway Administration

TIP ID: 3108	Agency ID: PG6241	Title: US 1 Highway Reconstruction	Complete: 2021	Total Cost: \$49,800						
Facility: US 1	State	0/100/0	379 a	2,000 b	1,849 b	1,604 b	841 b	2,055 c	2,114 c	13,072
From: College Avenue			1,063 b			751 c	1,858 c			
To: MD 193	NHPP	100/0/0	4,887 a	1,200 a	1,194 a	1,035 a	7,434 c	8,222 c	8,457 c	30,544
						3,002 c				

Total Funds: 43,616

Description: Reconstruction of US 1 between College Avenue and MD 193.

Modification: Additional Funding for All Phases and Changes in Funding Sources **Approved on: 8/6/2018**

This modification will add an additional \$0.4 million in NHPP funds for preliminary engineering (\$0.2 million in FY 2018 and \$0.2 million in in FY 2019). Change the funding source of \$7.9 million for preliminary engineering from STP to NHPP (\$4.887 million in previous funding, \$1.2 million in FY 2017, \$0.994 million in FY 2018, \$0.8 million in FY 2019). Change the fund source of \$25.6 million for construction from State to NHPP (\$2.8 million for FY 2019, \$7.0 for FY 2020, \$7.8 million for FY2021, and \$8.0 for FY 2022). Add an additional \$1.5 million in NHPP funds for construction (\$0.2 million for FY 2019, \$0.4 million for FY 2020, \$0.4 million for FY 2021, and \$0.5 million for FY 2022). Reduce State right-of-way funds from \$4.8 million to \$1.8 million in FY 2018 and add an additional \$1.0 million in State funds for right-of-way (\$0.2 million for FY 19 and \$0.8 million for FY 2020).

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
 REGIONAL PLANNER KARI SNYDER

FROM: CHIEF SAMANTHA BIDDLE *S. Biddle*
 REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST FOR NOTIFICATION OF THE FEDERAL HIGHWAY
 ADMINISTRATION (FHWA) OF ADMINISTRATIVE MODIFICATION TO THE
 FY 2017-2022 NATIONAL CAPITAL REGION TRANSPORTATION PLANNING
 BOARD (TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: AUGUST 8, 2018

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of the following TIP administrative modification.

SUMMARY

On August 6, 2018, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOP DTP) staff approved the following MDOT State Highway Administration (MDOT SHA)-requested administrative modification of the FY 2017-2022 TPB TIP.

TIP	Project	Phase	New Funding
3108 MC #17-17 03/06/2017	US 1 Highway Reconstruction, College Park	PE RW CO	\$435,000 (\$1,956,000) \$1,662,000

ANALYSIS

US 1 Highway Reconstruction (TPB 3108 MC #17-17 03/06/2017) – This modification reflects the addition of \$435,000 to planning/design funding, subtraction of \$1,956,000 from right-of-way acquisition funding, and addition of \$1,662,000 to construction funding in the FY 2017-2022 TPB TIP for TPB 3810 MC #17-17 03/06/2017. In addition, this modification reflects the shifting of planning/design funding from a Surface Transportation Block Grant funds to the National Highway Performance Program (NHPP) funds and the shifting of construction funding from solely State funding to a combination of State and NHPP funding. This modification ensures the FY 2017-2022 TPB TIP reflects MDOT SHA updated

Ms. Heather Murphy
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programmed project expenditures in FY 2017-2022. Per the October 29, 2014 memorandum of understanding, this action is eligible to be processed as an administrative modification as TPB 3108 MC #17-17 03/06/2017 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing programmed funding.

The attached State TIP (STIP) report documents MDOT SHA's modifications with respect to funding for the above project. This action does not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2018-2023 Consolidated Transportation Program (<http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html>) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP_2017.html).

Please be advised of these modifications to the FY 2017-2022 TPB TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@sha.state.md.us.

ATTACHMENTS

- 08/07/2018 Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) administrative modification approval
- FY 2017-2022 TPB TIP project 3108 MC #17-17 03/06/2017 report
- FY 2017-2020 Maryland STIP project TPB 3108 MC #17-17 03/06/2018 report

cc: Mr. Matt Baker, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Lindsay Bobian, Team Leader, MDOT SHA
Mr. Andre Futrell, District 3 Engineer, MDOT SHA
Moreshwar Kulkarni, P.E., Chief, Highway Design Division, MDOT SHA
Mr. David Rodgers, Regional Planner, MDOT SHA