



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

June 16, 2017

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following administrative modification to a transit project in the Baltimore Regional Transportation Board's (BRTB) 2017 – 2020 Baltimore Region Transportation Improvement Program (TIP). The TIP has been modified to obligate previously unobligated funds for a project related to urban transit services operated by Baltimore County.

The BRTB Executive Committee approved the administrative modification to its TIP on June 15, 2017. The MDOT has assigned Control #17-46 for these modifications to the STIP.

The MDOT is requesting this modification on behalf of the Maryland Transit Administration (MTA). The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY17-20 Net Federal Change (000)
Small Urban Transit Systems – Capital Assistance	40-9502-05	40-9502-04	5339	\$132

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Chris Witt at 410-865-1279 or via e-mail at cwitt@mdot.state.md.us. Mr. Witt will be happy to assist you.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Chris Witt, Regional Planner, OPCP, MDOT

Baltimore Metropolitan Council



Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

June 15, 2017

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Chris Witt
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one Administrative Modification to the *2017 – 2020 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on June 15, 2017. The Maryland Transit Administration requested to update the Small Urban Transit Systems – Capital Assistance (40-9502-05) project to include previously unobligated FTA Section 5339 funds in FY 2017 for a computer routing system in Baltimore County. Total funding in the TIP increases from \$1.978 million to \$2.143 million.

This minor change is within the framework for an Administrative Modification and does not impact conformity. MTA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved this change to the *2017 – 2020 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Todd R. Lang", with a long horizontal flourish extending to the right.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Laurie Brown, Maryland Transit Administration
Ms. Heather Martin, Maryland Transit Administration

Small Urban Transit Systems - Capital Assistance

TIP ID	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	NA	Est. Total Cost	\$2,143,000

Description:

Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit systems includes Baltimore and Carroll Counties.

Justification:

Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Administrative Modification: This administrative modification updates FTA Section 5339 funds in FY 2017. Section 5339 funds are being adjusted to include previously unobligated funds that had been removed in an earlier administrative modification in February 2017. Section 5339 funds increase in the amount of \$132,000 along with an increase of \$33,000 in matching funds. These funds will be used for a computer routing system in Baltimore County. Total funding in the TIP increases from \$1.978 million to \$2.143 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





Small Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$706	\$177	\$160	\$40	\$160	\$40	\$160	\$40	\$1,483
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$706	\$177	\$160	\$40	\$160	\$40	\$160	\$40	\$1,483

Section 5339 (Bus and Bus Facilities Formula Program) -ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$132	\$33	\$132	\$33	\$132	\$33	\$495
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$132	\$33	\$132	\$33	\$132	\$33	\$495
Total	\$706	\$177	\$292	\$73	\$292	\$73	\$292	\$73	\$1,978



Small Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) UNCHANGED

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$706	\$177	\$160	\$40	\$160	\$40	\$160	\$40	\$1,483
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$706	\$177	\$160	\$40	\$160	\$40	\$160	\$40	\$1,483

Section 5339 (Bus and Bus Facilities Formula Program) UPDATE

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$132	\$33	\$132	\$33	\$132	\$33	\$132	\$33	\$660
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$132	\$33	\$132	\$33	\$132	\$33	\$132	\$33	\$660
Total	\$838	\$210	\$292	\$73	\$292	\$73	\$292	\$73	\$2,143



Maryland Department of Transportation
The Secretary's Office

Lawrence J. Hogan, Jr.
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

May 18, 2017

Mr. Todd R. Lang
Transportation Planning Director
ATTN: Mr. Zach Kaufman
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) on behalf of the Maryland Transit Administration (MTA) is requesting an administrative modification to the FY 2017-2020 Baltimore Region Transportation Improvement Program (TIP). The purpose of this modification is to obligate previously unobligated Section 5339 funding. A description of the modification is below:

- **Small Urban Transit Systems Capital (40-9502-05)** – to purchase a computer routing system for Baltimore County through an increase in Section 5339 funding.

Details of the modification can be found on the attached MTA request memorandum and TIP sheet. MTA and MDOT assure that these changes do not adversely affect the fiscal constraint of the TIP.

If you have questions or need additional information, please contact Chris Witt, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1279 or via email at cwitt@mdot.state.md.us. Mr. Witt will be happy to assist you.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne".

Mr. Tyson Byrne, Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Chris Witt, Regional Planner, OPCP, MDOT

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Larry Hogan
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Lt. Governor
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Secretary
Paul W. Comfort
Administrator

MEMORANDUM

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MR. KEVIN QUINN, DIRECTOR *KQ*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: MAY 15, 2017

SUBJECT: ADMINISTRATIVE MODIFICATION TO THE 2017 STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM

The MTA is requesting an administrative modification to the Baltimore region 2017-2020 Transportation Improvement Program (TIP). The MTA is requesting total federal obligation of \$132,000 in FY17 Section 5339 funding. The funds will be used to replace, rehabilitate, and purchase buses and related equipment to construct bus related facilities. The funding is not new money; it is previously unobligated FFY16 funding. The proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the Baltimore region 2017-2020 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Mr. Chris Witt, Regional Planner, Office of Planning & Capital Programming, MDOT

Small Urban Transit Systems Capital

TIP ID#	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NA	Est. Total Cost	\$2,143,000

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems includes Baltimore and Carroll Counties.	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 706	\$ 177	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 1,483
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 706	\$ 177	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 1,483

Small Urban Transit Systems Capital

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 132	\$ 33	\$ 132	\$ 33	\$ 132	\$ 33	\$ 132	\$ 33	\$ 660
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 132	\$ 33	\$ 132	\$ 33	\$ 132	\$ 33	\$ 132	\$ 33	\$ 660

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	\$ -	\$ -	\$ 838	\$ 210	\$ 292	\$ 73	\$ 292	\$ 73	\$ 292	\$ 73	\$ 2,143

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID#

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 706	\$ 160	\$ 160	\$ 160	\$ 1,186
Section 5339		\$ -	\$ 132	\$ 132	\$ 132	\$ 396
Matching Funds	\$ -	\$ 177	\$ 73	\$ 73	\$ 73	\$ 396
						\$ 1,978

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5339	\$ -	\$ 132	\$ -	\$ -	\$ -	\$ 132
Matching Funds	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ 33
						\$ 165

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 706	\$ 160	\$ 160	\$ 160	\$ 1,186
Section 5339		\$ 132	\$ 132	\$ 132	\$ 132	\$ 528
Matching Funds	\$ -	\$ 210	\$ 73	\$ 73	\$ 73	\$ 429
						\$ 2,143

PERCENTAGE DIFFERENCE 8%