



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

June 22, 2017

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following administrative modification to a highway project in the Baltimore Regional Transportation Board's (BRTB) 2017 – 2020 Baltimore Region Transportation Improvement Program (TIP). The TIP has been modified to add funding to an existing highway reconstruction project in Carroll County.

The BRTB Executive Committee has approved the administrative modification to its TIP. The MDOT has assigned Control #17-47 for this modification to the STIP.

The MDOT is requesting this modification on behalf of the State Highway Administration (SHA). The approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY17-20 Net Federal Change (000)
MD 30 Business: North Woods Trail to CSX Railroad	64-1401-19	64-1401-19	STBG	\$317

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Mr. Chris Witt at 410-865-1279 or via e-mail at cwitt@mdot.state.md.us. Mr. Witt will be happy to assist you.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Chris Witt, Regional Planner, OPCP, MDOT

Baltimore Metropolitan Council



Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: 410-732-0500
Fax: 410-732-8248
www.baltometro.org

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

June 22, 2017

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Chris Witt
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one Administrative Modification to the *2017 – 2020 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on June 15, 2017. The State Highway Administration requested to update funds for the MD 30 Business: North Woods Trail to CSX Railroad project (64-1401-19). The Administrative Modification adds \$317,000 in federal Surface Transportation Block Grant Program funds for the PE and ROW phases in FY 2017 along with \$177,000 in matching funds.

This minor change is within the framework for an Administrative Modification and does not impact conformity. SHA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved this change to the *2017 – 2020 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink that reads "Regina Aris for Todd Lang". The signature is written in a cursive, flowing style.

Todd R. Lang, Director
Transportation Planning

Enclosures
cc: Mr. Ted Yurek, State Highway Administration

Larry Hogan, **Governor**
Boyd K. Rutherford, **Lt. Governor**



Pete K. Rahn, **Secretary**
Gregory Slater, **Administrator**

**STATE HIGHWAY
ADMINISTRATION**

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
PLANNING AND CAPITAL PROGRAMMING

ATTN: REGIONAL PLANNER CHRIS WITT
MANAGER TYSON BYRNE

FROM: CHIEF ERIC BECKETT *E. Beckett*
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST FOR NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION
(FHWA) OF ADMINISTRATIVE MODIFICATION TO AMEND THE FY 2017-2020
BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: JUNE 20, 2017

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the Maryland Department of Transportation Office of Planning and Capital Programming (MDOT OPCP) notify the FHWA - Maryland Division of the following TIP administrative modification.

SUMMARY

On June 15, 2017, the BRTB Executive Committee approved the following MDOT State Highway Administration (SHA)-requested administrative modification of the FY 2017-2020 BRTB TIP.

TIP	Project	Phase	New Funding
64-1401-19 MC #17-01 09/26/2017	MD 30 Business – North Woods Trail to CSX Railroad – Hampstead Urban Reconstruction	PE RW	\$217,000 \$238,000

ANALYSIS

MD 30 Business – North Woods Trail to CSX Railroad – Hampstead Urban Reconstruction (BRTB 64-1401-19 MC #17-01 09/26/2016 – This modification reflects the use of Federal Funds in FY 2017 for preliminary engineering and right-of-way acquisition in the FY 2017-2020 BRTB TIP. The additional work was necessary to alter the maintenance of traffic plan to address community concerns after the contract was awarded, which delayed the notice to proceed date to June 20, 2017. This modification ensures the FY 2017-2020 BRTB TIP reflects MDOT SHA's updated programmed project expenditures in FY 2017. According to the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification.

**Maryland Department of Transportation
State Highway Administration**

707 North Calvert St., Baltimore, MD 21202
410.545.0300 | TTY 800.735.2258 | roads.maryland.gov
My telephone number/toll-free number is 410.545.5675/1.888.204.4828

Director Heather Murphy
Page Two

The attached Statewide TIP (STIP) report documents MDOT SHA's modifications with respect to funding for the above project. This action does not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

The Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/Office_of_Planning_and_Capital_Programming/CTP/Index.html) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/Documents/2017_STIP_Draft_053116.pdf).

Please be advised of these modifications to the FY 2017-2020 BRTB TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Ted Yurek, MDOT SHA Regional Planner, at 410-545-5671 or via email at tyurek@sha.state.md.us.

ATTACHMENTS

- FY 2017-2020 BRTB TIP project 64-1401-19 report
- FY 2017 Maryland STIP project BRTB TIP 64-1401-19 MC #17-01 09/26/2016 report

cc: Mr. Sean Johnson, Project Manager, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. Jerry Smith, Assistant Regional Planner, MDOT SHA
Ms. Barb Solberg, Chief, Highway Design Division, MDOT SHA
Mr. Peter Sotherland, Acting Bicycle & Pedestrian Coordinator, MDOT SHA
Mr. John Thomas, Deputy Director, Office of Planning and Preliminary Engineering,
MDOT SHA
Ms. Wendy Wolcott, District 4 Engineer, MDOT SHA
Mr. Ted Yurek, Regional Planner, MDOT SHA

MD 30 Business: North Woods Trail to CSX Railroad (Hampstead Community Safety & Enhancement)

TIP ID	64-1401-19	Year of Operation	2019
Agency	SHA - Carroll County	Project Type	Other
Project Category	Highway Preservation	Functional Class	Other Principal Arterial
Conformity Status	Exempt	Physical Data	1.58 miles, 2 to 2 lanes
CIP or CTP ID(s)	CL3411	Est. Total Cost	\$24,308,000

Description:

The purpose of this project is to provide improvements on MD 30 Business (Main Street in Hampstead) from North Woods Trail to CSX Railroad including reconstruction of the existing roadway with ADA compliant sidewalks on both sides of the street, curb and gutter, crosswalks, and driveway entrances. The project will also upgrade the drainage system, stormwater management facilities, landscaping, traffic signals, and utility relocations as necessary. Because of the low speeds and constrained urban environment, bicycles will be accommodated in mixed traffic in the travel lanes.

Justification:

This project will provide significant improvements to the roadway, sidewalk and drainage infrastructure in the town of Hampstead. It will also address operational issues at intersections.

* Preliminary engineering and right-of-way phases were funded under the Areawide Urban Reconstruction Program

Administrative Modification: This administrative modification adds \$317,000 in federal Surface Transportation Block Grant Program funds for the PE and ROW phases to FY 2017 along with \$177,000 in matching funds. PE costs have increased and are now flowed in FY 2017 due to several rounds of modifications to the Maintenance of Traffic plans requested by the town of Hampstead. ROW costs have not increased but are now being flowed in FY 2017. The total project cost has not increased from the approved FY 17-20 TIP cost.



Connection to Long-Range Transportation Planning Goals:

- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities.
- 3.B Improve Accessibility -- Improve ADA-related conditions for pedestrians / transit riders



MD 30 Business: North Woods Trail to CSX Railroad (Hampstead Community Safety & Enhancement)

(Funding in Thousands)

Other -ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$6,033	\$0	\$8,792	\$0	\$4,686	\$0	\$0	\$19,511
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$6,033	\$0	\$8,792	\$0	\$4,686	\$0	\$0	\$19,511
Total	\$0	\$6,033	\$0	\$8,792	\$0	\$4,686	\$0	\$0	\$19,511



MD 30 Business: North Woods Trail to CSX Railroad (Hampstead Community Safety & Enhancement)

(Funding in Thousands)

Other -UNCHANGED

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$6,033	\$0	\$8,792	\$0	\$4,686	\$0	\$0	\$19,511
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$6,033	\$0	\$8,792	\$0	\$4,686	\$0	\$0	\$19,511

Surface Transportation Block Grant Program -NEW

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$217	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$346
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$100	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$148
Subtotal	\$317	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$494
Total	\$317	\$6,210	\$0	\$8,792	\$0	\$4,686	\$0	\$0	\$20,005

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP # BRTB TIP 64-1401-19 MC #17-01 09/26/2016

SUMMARY TABLE

Project	Amendment Criteria	Comformity Status	Environmental Status	Current Funding Level (000s)	
				Federal	State/Local
MD 30 Business - North Woods Trail to CSX Railroad - Hampstead Urban Reconstruction - CL3411	D	Nonattainment - System Preservation	NA	\$ -	\$ 19,511
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)	Total
	SHA	BRTB	SHA-CL-1	\$ 317	\$ 177

Description: Roadway, drainage, and streetscape improvements from North Woods Trail to CSX Railroad (Hampstead Streetscape). Bicycle and pedestrian facilities will be provided (1.6 miles).

Justification: This project will provide significant improvements to the roadway, sidewalk, and drainage infrastructure. It will also address operational issues at intersections.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria

- A) Adds new individual projects to the current STIP
- B) Increase/decrease, scope change, advance, delay, or phase change
- C) Removes or deletes individual listed project from the STIP
- D) Other (adds additional Federal Funding to FY 2017)



PHASE DETAIL

Current Phase/Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ 6,033	\$ -	\$ -	\$ -	\$ 4,686	\$ -	\$ -	\$ 19,511
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 6,033	\$ -	\$ -	\$ -	\$ 4,686	\$ -	\$ -	\$ 19,511

Proposed Phase/Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 217	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346
RW	\$ 100	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148
CO	\$ -	\$ 6,033	\$ -	\$ -	\$ -	\$ 4,686	\$ -	\$ -	\$ 19,511
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 317	\$ 6,210	\$ -	\$ -	\$ -	\$ 4,686	\$ -	\$ -	\$ 20,005

Change Phase/Funding	FY 2017		FY 2018		FY 2019		FY 2020		TOTAL
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 217	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346
RW	\$ 100	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148
CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 317	\$ 177	\$ -	\$ 494					

TOTAL PROJECT COST

Prior Cost (≤ FY 2016)	STIP Cost (FY 2017-2020)		Balance to Complete (≥ FY 2021)		Total Project Cost	
	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ 2,423	\$ 317	\$ -	\$ -	\$ -	\$ 2,740
\$ -	\$ 1,099	\$ 19,688	\$ -	\$ -	\$ -	\$ 20,787
Total	\$ -	\$ 3,522	\$ -	\$ -	\$ -	\$ 23,527