

Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

October 30, 2017

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to two transit projects in the FY 2017-2022 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

The TPB approved the modification to its TIP for both projects on October 27th, 2017. MDOT has assigned Control #17-53 for this administrative modification to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY17-20 Net Federal Change
Ridesharing – Statewide	3760	3760	5311, State	\$112,000
MARC Improvements	6400	6400	5307, 5337, 3028	\$5,696,000

My telephone number is _____
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7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

From: [Andrew Austin](#)
To: [Kari Snyder](#); [Kanti Srikanth](#); [Lyn Erickson](#)
Cc: [Heather Murphy](#); [Tyson Byrne](#); [Laurie Brown](#); [Jacob Dunkle](#)
Subject: RE: MTA Administrative Modifications - TIP #s 3760 & 6400
Date: Friday, October 27, 2017 4:26:55 PM
Attachments: [image001.png](#)
[Approved MDOT TIP Modifications - TIP IDs 3760 6400 - 10272017.pdf](#)

Dear Ms. Snyder:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for two Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP). The TPB's modified FY 2017-2022 TIP now reflects the updated funding information for FY 2017 and 2018 for the Ridesharing – Statewide Program, and for the MARC Improvements project as requested. The modified listing of the projects in the TIP are attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin | Transportation Planner IV | MWCOG/TPB
Phone: 202.962.3353 | Fax: 202.962.3202 | aaustin@mwkog.org

From: Kari Snyder [mailto:ksnyder3@mdot.state.md.us]
Sent: Friday, October 27, 2017 4:12 PM
To: Andrew Austin <aaustin@mwkog.org>; Kanti Srikanth <ksrikanth@mwkog.org>; Lyn Erickson <lerickson@mwkog.org>
Cc: Heather Murphy <hmurphy@mdot.state.md.us>; Tyson Byrne <tbyrne@mdot.state.md.us>; Laurie Brown <LBrown9@mta.maryland.gov>; Jacob Dunkle <JDunkle@mta.maryland.gov>

Subject: MTA Administrative Modifications - TIP #s 3760 & 6400

Good Afternoon,

Please see the attached two requests to administratively modification the FY17-22 TIP on behalf of the Maryland Transit Administration.

If you have any questions, please let me know.

Thank you,
Kari



Kari Snyder

Regional Planner
Office of Planning and Capital Programming

Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, Maryland 21076

410-865-1305
ksnyder3@mdot.state.md.us

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Call 511 or visit: www.md511.org



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**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/Maryland Transit Administration

TIP ID: 3760	Agency ID:	Title: Ridesharing - Statewide Program	Complete:	Total Cost:
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Facility:	CMAQ	100/0/0	1,865 e	1,858 e	873 e	873 e	873 e	873 e	5,350
From:									
To:	Total Funds: 5,350								

Description: To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

Modification: Moving FFY17 funding from FY17 to FY18 **Approved on: 10/27/2017**
 Moving FY 2017 obligation funding to FY 2018. The 2% increase in federal funding is the difference between estimated and actual budgetary needs.

TIP ID: 6400	Agency ID:	Title: MARC Improvements	Complete:	Total Cost:
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Facility:	FRA Earmark	80/20/0					5,900 e			5,900
From:										
To:	Sect. 5307	80/20/0	3,752 e		603 e	2,966 e	7,653 e	5,000 e	16,222	
	Sect. 5337-SGR	80/20/0	16,666 e	7,665 e	5,130 e	12,295 e	12,900 e	750 e	8,100 e	46,840
									Total Funds: 68,962	

Description: Ongoing improvement program of the MARC Camden, Brunswick, and Penn Lines to ensure safety and quality of service. This program is implemented through CSX and Amtrak construction agreements. CSX efforts include projects such as interlocking replacements and other track improvements. Amtrak efforts include projects such as passenger upgrades at Washington Union Station, interlocking work, and other track improvements.

Modification: Add FRA Funding Section 3028 & Shift FFY17 funding to FY18 **Approved on: 10/27/2017**
 Adding Section 3028 grant funding for Positive Train control in the amount of \$4.72M federal, and \$1.18M state match. Shifted FFY17 funding of \$3.56M federal and \$890k state match from FY17 to FY18. Grant was not obligated in time to be included in FY17.

Amendment: Amendment 12-30-16 **Approved on: 2/3/2017**
 The TIP sheet shows an overall \$11.978 million decrease in obligation to section 5337 funding for the FY 2017-2022 TIP. The changes reflect reallocation of funds into the MARC Improvements project in the Baltimore Region.



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

October 27, 2017

The Honorable Bridget Donnell Newton, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests the following Administrative Modification to the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) for one existing project as described below and in the attached memo. The purpose of this administrative modification is to update federal and matching funds being obligated to the MARC Improvements project. This action does not impact air quality conformity.

TIP ID#	Project	Amount of New Funding	Comment
6400	MARC Improvements	\$5,696,000	Add funding for MARC improvements for positive train control in the Washington Region.

Details of the administrative modification can be found on the attached Maryland Transit Administration request memoranda and TIP sheets. The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect any other portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
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The Honorable Bridget Donnell Newton
Page Two

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. HOLLY ARNOLD, DIRECTOR *MAR*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: OCTOBER 26, 2017

SUBJECT: ADMINISTRATIVE MODIFICATION TO THE WASHINGTON REGION
FY 2017-2022 TIP

The MTA is requesting an administrative modification to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) for MARC Improvements, TIP ID 6400. The MTA requests to add Section 3028 as a funding source for Positive Train Control, an existing project within the TIP. This new funding source will increase the project's federal funding in the amount of \$4.72 million in the Washington Region.

The MTA is also requesting to shift federal funds totaling \$3.58 from FY 2017 to FY 2018. The FFY 2017 funds were not obligated in FY 2017.

The proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification with the Washington region MPO for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Ms. Kari Snyder, Regional Planner, Office of Planning & Capital Programming, MDOT

10/26/2017

FY 2017-2022

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous	FY17	FY18	FY19	FY20	FY21	FY22	TOTALS
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MDOT/MARYLAND TRANSIT ADMINISTRATION

MARC Improvements

TIP ID: 6400	Agency ID: 1402	Title: MARC Improvements								Complete
Facility:	Section 5307	80/20/0	\$ -	\$ -	\$ 603	\$ 2,966	\$ 7,653	\$ 5,000	\$ 16,222	
	Section 5337 FG	80/20/0	\$ 7,665	\$ 5,130	\$ 12,295	\$ 12,900	\$ 750	\$ 8,100	\$ 46,840	
	Section 3028	80/20/0	\$ -	\$ 5,900	\$ -	\$ -	\$ -	\$ -	\$ 5,900	
								Total Funds	\$ 68,962	

From:

To:

Description:

This project provides funding to implement ongoing improvements derived from the MARC Master Plan and Amtrak/CSX Operating Agreements. Projects include: improvements to the Penn line, improvements to Brunswick and Camden lines, system-wide parking lot improvements, the design, procurement, and installation of ADA compliant public address system to all MARC stations on the Brunswick, Camden, and Penn lines, implementation and development of Positive Train Control for MARC, audio/visual warning system for MARC train approaching, and the collaborative cost-sharing arrangement to advance development of the Northeast corridor infrastructure.

TIP MODIFICATION/AMENDMENT ANALYSIS

TIP ID: 6400

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ 204	\$ 603	\$ 2,966	\$ 7,653	\$ 5,000	\$ 16,426
Section 5337	\$ -	\$ 12,115	\$ 680	\$ 12,295	\$ 12,900	\$ 750	\$ 8,100	\$ 46,840
Section 3028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								\$ 63,266

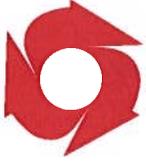
ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ (204)	\$ -	\$ -	\$ -	\$ -	\$ (204)
Section 5337	\$ -	\$ (4,450)	\$ 4,450	\$ -	\$ -	\$ -	\$ -	\$ -
Section 3028	\$ -	\$ -	\$ 5,900	\$ -	\$ -	\$ -	\$ -	\$ 5,900
								\$ 5,696

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ 603	\$ 2,966	\$ 7,653	\$ 5,000	\$ 16,222
Section 5337	\$ -	\$ 7,665	\$ 5,130	\$ 12,295	\$ 12,900	\$ 750	\$ 8,100	\$ 46,840
Section 3028	\$ -	\$ -	\$ 5,900	\$ -	\$ -	\$ -	\$ -	\$ 5,900
								\$ 68,962

% change	9%
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Maryland Department of Transportation
The Secretary's Office

Larry Hogan
 Governor

Boyd K. Rutherford
 Lt. Governor

Pete K. Rahn
 Secretary

October 4, 2017

The Honorable Bridget Donnell Newton, Chair
 National Capital Region Transportation Planning Board
 Metropolitan Washington Council of Governments
 777 North Capitol Street, N.E., Suite 300
 Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests the following Administrative Modification to the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) for one existing project as described below and in the attached memo. The purpose of this administrative modification is to update federal and matching funds being obligated to the statewide ridesharing project. This action does not impact air quality conformity.

TIP ID#	Project	Amount of New Funding	Comment
3760	Ridesharing – Statewide	\$112,000	Add funding for ridesharing activities in the Washington Region.

Details of the administrative modification can be found on the attached MTA request memoranda and TIP sheets. The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect any other portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

My telephone number is _____
 Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
 7201 Corporate Center Drive, Hanover, Maryland 21076

The Honorable Bridget Donnell Newton
Page Two

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. HOLLY ARNOLD, ACTING DIRECTOR *HA*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: JULY 13, 2017

SUBJECT: ADMINISTRATIVE MODIFICATIONS TO THE WASHINGTON REGION
FY 2017-2022 TIP

The MTA is requesting an administrative modification to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) for Ridesharing - Statewide, TIP ID 3760. The MTA is requesting FY 2017 obligation funding to be moved to FY 2018. The 2% increase in federal funding is the difference between estimated and actual budgetary needs. The proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment with the Washington region MPO for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Ms. Kari Snyder, Regional Planner, Office of Planning & Capital Programming, MDOT

7/13/2017

FY 2017-2022

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous	FY17	FY18	FY19	FY20	FY21	FY22	TOTALS
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MDOT/MARYLAND TRANSIT ADMINISTRATION

Ridesharing - Statewide Program



TIP ID: 3760	Agency ID: 1402	Title: Ridesharing - Statewide Program	Complete
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Facility:	Section 5311	80/10/10	\$	-	\$ 1,858	\$ 873	\$ 873	\$ 873	\$ 873	\$ 5,350
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Total Funds \$ 5,350

From:

To:

Description:

To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# 3760

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5311	\$ -	\$ 698	\$ 698	\$ 698	\$ 698	\$ 698	\$ 698	\$ 4,190
Matching Funds	\$ -	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 1,048
								\$ 5,238

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5311	\$ -	\$ (698)	\$ 788	\$ -	\$ -	\$ -	\$ -	\$ 90
Matching Funds	\$ -	\$ (175)	\$ 197	\$ -	\$ -	\$ -	\$ -	\$ 22
								\$ 112

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5311	\$ -	\$ -	\$ 1,486	\$ 698	\$ 698	\$ 698	\$ 698	\$ 4,280
Matching Funds	\$ -	\$ -	\$ 372	\$ 175	\$ 175	\$ 175	\$ 175	\$ 1,070
								\$ 5,350

PERCENTAGE DIFFERENCE 2%