



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

December 11, 2017

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect a change to one highway project in the FY 2017-2022 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

The MD 478 Potomac River Branch Bridge Replacement Project funding source is currently listed as STBG inaccurately in the TIP, and it needs to be changed to NHPP. The TPB approved the administrative modification to its TIP for on December 11, 2017. The MDOT has assigned Control #17-69 for this administrative modification to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY17-20 Net Federal Change
MD 478 Potomac River Branch Bridge Replacement	6591	6591	NHPP, State	(\$85,000)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

From: [Andrew Austin](#)
To: [Matt Baker](#)
Cc: [Kari Snyder](#)
Subject: RE: FY 2017-2022 TIP - Administrative Modification for TPB Staff Action
Date: Monday, December 11, 2017 2:14:04 PM
Attachments: [Approved MDOT TIP Modifications - TIP IDs 6591 - 12112017.pdf](#)

Dear Mr. Baker:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP). The TPB's modified FY 2017-2022 TIP now reflects the updated funding information for FY 2017 and 2018 for the MD 478 Potomac River Branch Bridge Replacement project as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin | Transportation Planner IV | MWCOG/TPB
Phone: 202.962.3353 | Fax: 202.962.3202 | aaustin@mwkog.org

From: Matt Baker [mailto:MBaker4@sha.state.md.us]
Sent: Monday, December 11, 2017 11:49 AM
To: Andrew Austin <aaustin@mwkog.org>
Cc: Kari Snyder <ksnyder3@mdot.state.md.us>
Subject: FY 2017-2022 TIP - Administrative Modification for TPB Staff Action

Andrew-

MDOT SHA is looking to modify **TIP 6591 MD 478 Potomac River Branch Bridge Replacement** in the FY 2017-2022 TPB TIP. This project is a \$3M-\$10M project that we are modifying to add/subtract less than 30 percent of the total existing project cost, which per the 10/29/2014 MOU between MDOT and FHWA, makes this action eligible as a modification. I've entered the applicable details in the iTIP. Can you please provide a TIP report .pdf and process this administrative modification?

Thanks for your help.

Matt

Matt Baker

Regional Planner
Regional and Intermodal Planning Division
Office of Planning and Preliminary Engineering
State Highway Administration
Maryland Department of Transportation

707 N Calvert St MS C-502
Baltimore MD 21202

410-545-5668
mbaker4@sha.state.md.us



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MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP # TPB 6591 MC #17-44 05/30/2017

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 478 Potomac River Branch Bridge Replacement (FR1021)	B	Nonattainment/TPB 1193	CE 2017	\$ 716	\$ 5,227	\$ 5,943
	Administration MDOT SHA	Area/MPO TPB	GTP Page TBD FY 2018	Net Funding Change (000s)		
				Federal	State/Local	Total
Description: Replace bridge 10089 over a branch of the Potomac River.				\$ (85)	\$ 68	\$ (17)
Justification: The existing structure, built in 1925, is structurally deficient.						

INDIVIDUAL REQUEST FORM

STIP/TP Amendment Criteria	Funding						Total	
	FY 2017	FY 2018	FY 2019	FY 2020				
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)		Total	\$ 582	\$ 1,560	\$ 3,708	\$ 93	\$ 5,943
			Federal	\$ 311	\$ 405	\$ -	\$ -	\$ 716
			State/Local	\$ 271	\$ 1,155	\$ 3,708	\$ 93	\$ 5,227
	Proposed (000s)		Total	\$ 360	\$ 1,755	\$ 3,713	\$ 98	\$ 5,926
			Federal	\$ 75	\$ 556	\$ -	\$ -	\$ 631
			State/Local	\$ 285	\$ 1,199	\$ 3,713	\$ 98	\$ 5,295
	Change (000s)		Total	\$ (222)	\$ 195	\$ 5	\$ 5	\$ (17)
			Federal	\$ (236)	\$ 151	\$ -	\$ -	\$ (85)
			State/Local	\$ 14	\$ 44	\$ 5	\$ 5	\$ 68



PHASE DETAIL

Current		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP/PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ 311	\$ -	\$ 405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 716	\$ -	\$ 716
	State	\$ -	\$ 233	\$ -	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334	\$ 334
RW	State	\$ -	\$ 38	\$ -	\$ 93	\$ -	\$ 93	\$ -	\$ 93	\$ -	\$ 317	\$ 317
CO	State	\$ -	\$ -	\$ -	\$ 961	\$ -	\$ 3,615	\$ -	\$ -	\$ -	\$ 4,576	\$ 4,576
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 311	\$ 271	\$ 405	\$ 1,155	\$ -	\$ 3,708	\$ -	\$ 93	\$ 716	\$ 5,227	\$ 5,943

Proposed		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP/PE	NHPP	\$ 75	\$ -	\$ 556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 631	\$ -	\$ 631
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ 267	\$ -	\$ 140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407	\$ 407
RW	State	\$ -	\$ 18	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ 98	\$ -	\$ 312	\$ 312
CO	State	\$ -	\$ -	\$ -	\$ 961	\$ -	\$ 3,615	\$ -	\$ -	\$ -	\$ 4,576	\$ 4,576
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 75	\$ 285	\$ 556	\$ 1,199	\$ -	\$ 3,713	\$ -	\$ 98	\$ 631	\$ 5,295	\$ 5,926

Change		FY 2017		FY 2018		FY 2019		FY 2020		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ 75	\$ -	\$ 556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 631	\$ -	\$ 631
	STBG	\$ (311)	\$ -	\$ (405)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (716)	\$ -	\$ (716)
	State	\$ -	\$ 34	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	\$ 73
RW	State	\$ -	\$ (20)	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ (5)	\$ (5)
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ (236)	\$ 14	\$ 151	\$ 44	\$ -	\$ 5	\$ -	\$ 5	\$ (85)	\$ 68	\$ (17)

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP # TPB 6591 MC #17-44 05/30/2017 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2016)		STIP Cost (FY 2017-2020)		Balance to Complete (≥ FY 2021)		Total Project Cost	
Federal	\$ 331	Federal	\$ 631	Federal	\$ -	Federal	\$ 962
State/Local	\$ 126	State/Local	\$ 5,295	State/Local	\$ 114	State/Local	\$ 5,535
Total	\$ 457	Total	\$ 5,926	Total	\$ 114	Total	\$ 6,497

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/State Highway Administration

TIP ID: 6591	Agency ID: FR1021	Title: MD 478 Potomac River Branch Bridge Replcement	Complete: 2019	Total Cost: \$6,400					
Facility: MD 478 at Potomac River Branch	NHPP	100/0/0	331 a	75 a	556 a				631
From:									
To:	State	0/100/0	126 a	267 a	140 a	34 b	98 b	98 b	98 b
					98 b	3,615 c			5,409
					961 c				
Total Funds:									6,040

Description: Replacement bridge 10089 over a branch of the Potomac River.

Modification: Shifting Planning/Design Funding	Approved on: 12/11/2017
Change the source of funding for PP/PE in FY 2017-2018 (and previous) from STBG and State to NHPP and State. Carry \$1,050,000 in NHPP and State funding for PP/PE in FY 2017-2018 and reduce by \$12,000 to \$1,038,000.	
Modification: Shifting Construction Funding	Approved on: 5/24/2017
This administrative modification reflects the shifting of FY 2017 and FY 2018 construction funding to FY 2018 and FY 2019, respectively. In so doing, this amendment subtracts \$961,000 (State) from FY17 CO, subtracts \$2,654,000 (State) from FY18 CO, and	
Amendment: Adding Planning/Design, Right-of-Way, and Construction Funding	Approved on: 5/5/2017
This amendment reflects the addition of a new regionally significant project to and the addition of \$1,050,000 to planning/design, \$425,000 to right-of-way acquisition, and \$4,576,000 to construction funding in the FY 2017-2022 TPB TIP. Adding \$311,000 (STBG) and \$233,000 (State) to FY17 PP/PE and \$405,000 (STBG) and \$101,000 (State) to FY18 PP/PE. Adding \$38,000 (State) to FY17 RW, \$93,000 (State) to FY18 RW, \$93,000 (State) to FY19 RW, \$93,000 (State) to FY20 RW, \$93,000 (State) to FY21 RW, and \$15,000 (State) to FY22 RW. Adding \$961,000 (State) to FY17 CO and \$3,615,000 (State) to FY18 CO.	

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
 REGIONAL PLANNER KARI SNYDER

FROM: ACTING CHIEF SAMANTHA BIDDLE *JAP FOR SB*
 REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST FOR NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION
 (FHWA) OF ADMINISTRATIVE MODIFICATION TO AMEND THE FY 2017-2022
 NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB)
 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: DECEMBER 11, 2017

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of the following TIP administrative modification.

SUMMARY

On December 11, 2017, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approved the following MDOT State Highway Administration (SHA)-requested administrative modification of the FY 2017-2022 TPB TIP.

TIP	Project	Phase	New Funding
6591 MC #17-44 05/30/2017	MD 478 Potomac River Branch Bridge Replacement, Brunswick	PE/PP RW CO	(\$12) \$1 \$0

ANALYSIS

MD 478 Potomac River Branch Bridge Replacement (TPB 6591 MC #17-44 05/30/2017) – This modification reflects the shifting of FY 2017-2022 TPB TIP planning/design funding from STBG to NHPP funding for TPB 6591 MC #17-44 05/30/2017 (and the subtraction of \$11,000). This modification ensures the FY 2017-2022 TPB TIP reflects MDOT SHA’s updated programmed project expenditures in FY 2017-2022. Per the October 29, 2014, memorandum of understanding executed by MDOT and the Federal Highway Administration, this action is eligible to be processed as an administrative modification as TPB 6591 MC #17-44 05/30/2017 is a \$3 million-\$10 million project and this action constitutes a decrease in total funding no greater than 30 percent of existing programmed funding.

Ms. Heather Murphy
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The attached Statewide TIP (STIP) report documents MDOT SHA's modifications with respect to funding for the above project. This action does not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/Office_of_Planning_and_Capital_Programming/CTP/Index.html) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/Documents/2017_STIP_Draft_053116.pdf).

Please be advised of these modifications to the FY 2017-2022 TPB TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Matt Baker, MDOT SHA Regional Planner, at 410-545-5668 or via email at mbaker4@sha.state.md.us.

ATTACHMENTS

- 12/11/2017 Srikanth (MWCOC DTP) to Baker (MDOT SHA) administrative modification approval
- FY 2017-2022 TPB TIP project 6591 MC #17-44 05/30/2017 report
- FY 2017-2020 Maryland STIP project 6591 MC #17-44 05/30/2017 report

cc: Maurice Agostino, P.E., Chief, Structures Engineering Section, MDOT SHA
Mr. Matt Baker, Regional Planner, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Mr. John Concannon, District 7 Engineer, MDOT SHA
Mr. Neil Haines, Assistant District 7 Engineer-Construction, MDOT SHA
Mr. John Narer, Team Leader, MDOT SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA