



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

February 5, 2018

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends and modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) State and local highway portions of the FY 2018-2021 Transportation Improvement Program (TIP). The MDOT has assigned Control #17-76 for this amendment to the STIP. The approvals and supporting documentation are attached.

| Project Name | STIP # | TIP # | Funding Source | Type | FY17-20 Net Federal Change (in 000's) |
|---|----------|----------|----------------|--------------|---------------------------------------|
| Areawide Environmental Projects | W2017-1 | W2017-1 | NHPP, STP, TAP | Amendment | \$11,500 |
| Local Federal Aid Projects | W2017-07 | W2017-07 | FA | Modification | \$0 |
| Colonel HK Douglas Drive Extended - Phase I | W2107-11 | W2017-11 | ARC | Modification | (\$1,000) |

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmo.net

**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

RESOLUTION # 2018 – 11

AMENDMENT TO THE 2017-2020 TRANSPORTATION IMPROVEMENT PLAN

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region; and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2017-2020 Transportation Improvement Program at its May 18, 2016 meeting, with federal approval received August 2, 2016; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation has requested approval of an amendment to the 2017-2020 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation is requesting to amend one new transit project and one existing highway project – Medium Duty Bus Replacement and Areawide Environmental Projects; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from January 3, 2018 to January 16, 2018. No comments were received on this project.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2017-2020 Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on January 17, 2018.

Jan. 17, 2018

Date

Mark S. Baldwin

Mark S. Baldwin, Chairman
Hagerstown/Eastern Panhandle MPO

Debra Sue Likard

Attest

HEPMPO FY 2017-2020 TIP Adjustments & Amendments

Revision 8 – January 17, 2018

Included with this document, you will find a list of Transportation Improvement Program (TIP) adjustments and amendments requested by the MD State Highway Administration, the MD Transit Administration, the Washington County Department of Engineering and Construction Management, the West Virginia Department of Transportation and the Eastern Panhandle Transit Authority (EPTA). Below you will find a staff summary of the changes and the corresponding maps. These amendments are being processed during the regular meeting of the Interstate Council on January 17, 2018. These amendments are being advertised and given a public comment period per the adopted Public Participation Plan. The public comment period for these amendments began on Wednesday, January 3, 2018 and ended on Tuesday, January 16, 2018. The adjustments listed below are provided for informational purposes and do not require formal action by the Interstate Council.

Summary of Changes:

MARYLAND

Maryland State Highway Administration Projects

Amendment:

W2017-01 – Areawide Environmental Projects

Current Data:

| | |
|----------------------|--|
| Description: | Areawide environmental and aesthetic improvement |
| Funding Source: | Federal (NHPP, STP, TAP) |
| Funding Schedule: | CON: FYs 2018, 2019, 2020 |
| Funding Amount: | FY 2018 - \$5,000,000 (\$4,000,000 Federal; \$1,000,000 State) FY 2019 - \$3,750,000 (\$3,000,000 Federal; \$750,000 State) FY 2020 - \$2,500,000 (\$2,000,000 Federal; \$500,000 State) |
| Relationship to LRP: | System Preservation |

Amendment:

Addition of \$14,375,000 in CON funding to FYs 2018, 2019 and 2020 with new totals being reflected below:

FY 2018 - \$11,250,000 (\$9,000,000 Federal; \$2,250,000 State)
FY 2019 - \$9,375,000 (\$7,500,000 Federal; \$1,875,000 State)
FY 2020 - \$5,000,000 (\$4,000,000 Federal; \$1,000,000 State)

Washington County Highway Projects

Adjustments:

W2017-07 – Local Federal Aid Projects

Current Data:

Description: Projects utilizing Federal Aid funding
Funding Source: FA
Funding Schedule: CON – FY 2019
Funding Amount: \$1,087,000 (\$848,000 Federal; \$239,000 Local)
Relationship to LRP: System Preservation

Adjustment:

Adding \$200,000 in Local funding to FY 2019 to cover the beginning construction costs of the Slabtown Road Bridge project.

W2017-11 – Col HK Douglas Drive Extended Phase 1

Current Data:

Description: New connector road
Funding Source: ARC
Funding Schedule: CON – FYs 2017 and 2018
Funding Amount: FY 2017 - \$2,020,000 (\$2,000,000 Federal; \$20,000 Local)
FY 2018 - \$1,996,000 (\$1,000,000 Federal; \$996,000 Local)
Relationship to LRP: Fiscally Constrained Project

Adjustment:

Administrative adjustment to correct TIP to match the approved Washington County FY 2018-2027 Capital Improvement Plan (CIP) that double counted an ARC grant award. The project has received \$2,000,000 in ARC funding total; new totals listed below to reflect actual grant awards and local contribution:
FY 2017 - \$1,020,000 (\$1,000,000 Federal; \$20,000 Local)
FY 2018 - \$2,200,000 (\$1,000,000 Federal; \$1,200,000 Local)

Maryland Transit Administration Projects

Amendment:

WT2018-01 – Medium Duty Bus Replacement

Proposed Data:

Description: Replacement of four medium duty buses
Funding Source: Sections 5307 and 5339
Funding Schedule: FY 2018
Funding Amount: Section 5307 - \$652,230 (\$521,784 Federal; \$65,222 State,

\$65,224 Local)
 Section 5339 - \$652,240 (\$521,784 Federal; \$32,611 State;
 \$97,845 Local)

Relationship to LRP: Transit

Amendment:

The requested amendment is to add the above project to the FY 2017-2020 TIP.

Adjustments:

WT2017-01.1 – Operating Assistance – Section 5307

Current Data:

Description: Operating assistance for transit service
 Funding Source: Section 5307
 Funding Schedule: FY 2018
 Funding Amount: \$1,792,182 (\$896,091 Federal; \$896,091 State/Local)
 Relationship to LRP: Transit

Adjustment:

The requested adjustment is to increase the funding for FY 2018 by \$74,900 (\$37,450 Federal; \$37,450 State/Local). The increased amount will account for the difference between budgetary funds and actual funds needed.

WT2017-02.x – Capital Assistance – Section 5307 – Project Adjustments

| TIP ID | Project | FY 2018 – Current | FY 2018 - Proposed |
|-------------|---------------------------------------|-------------------|--------------------|
| WT2017-02.1 | Preventative Maintenance | \$200,000 | \$240,000 |
| WT2017-02.3 | Vehicle Lift System | \$37,600 | \$0 |
| WT2017-02.4 | Pressure Washer for Bus | \$10,120 | \$0 |
| WT2017-02.5 | Route Match Notification System | \$21,600 | \$0 |
| WT2017-02.6 | Fuel Monitoring System | \$12,800 | \$0 |
| WT2017-02.7 | Small Paratransit Bus | \$58,884 | \$0 |
| | Match (Split between State and Local) | \$85,252 | \$60,000 |

Adjustment:

The requested adjustment is to incorporate the above listed changes to the Section 5307 funded projects in Washington County.

MDOT Obligated Project List

(Please see attached document)

Section 3.0 Maryland Project Selection Process

The Maryland Department of Transportation (MDOT) manages metropolitan and rural area projects programmed in the TIP for Washington County. The MDOT has the authority to obligate federal transportation funding for eligible projects. The MDOT selects projects and provide project information and detail to HEPMPO for MPO consideration and inclusion in the regions TIP. The HEPMPO then works with the local government officials, organizations, special interests and the general public to develop the local TIP through a metropolitan area planning process that is coordinated, cooperative and comprehensive (3C Planning Process).

Project priorities have remained consistent over the last several TIP cycles. Focus has been primarily on system maintenance and preservation. Expansion projects have been limited due to financial constraints.

Section 3.1 Maryland Transportation Projects

There are projects in the Washington County portion of the TIP are identified and proposed by the MDOT. These projects are developed and presented by MDOT and MDOT has the final responsibility for selecting, financing, and managing all projects. The HEPMPO planning activities in cooperation with the local governments may help to provide supporting documentation for the transportation projects programmed. There have not been any significant delays in implementing any major projects contained within this TIP.

Section 3.2 Financial Plan

Federal transportation regulations require the HEPMPO to develop a fiscally balanced metropolitan TIP. Funding sources and cost estimates for professional engineering, right of way acquisition, and construction for programmed projects found in the first two years of the TIP cannot exceed anticipated federal, state, and local resources. Since the regulations do not classify the Hagerstown (Martinsburg) MD-WV-PA as a Transportation Management Area (TMA), an area with a population greater than 200,000, the MDOT must demonstrate financial constraint for each project programmed in the TIP for Washington County in Maryland. The financial considerations are conducted as part of the development of the STIP.

**Table 3-1
MD DOT Federal Fund Obligations and Financial Summary
(Funding shown in thousands)
(FY 2021 and 2022 are shown for information)**

| Funding Source | Prior Encumbrance | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | Totals |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-----------------|---------------------|
| Appalachian Regional Council (ARC) | \$3,820.30 | \$1,000.00 | \$1,800.00 | \$1,000.00 | \$1,000.00 | | | \$8,620.30 |
| Federal Earmark (EMRK) | \$355.70 | | | | | | | \$355.70 |
| Federal Aid (FA) | \$4,237.50 | \$1,666.00 | \$782.00 | \$848.00 | \$1,253.00 | \$704.00 | | \$9,490.50 |
| Federal (may include NHPP, STP, TAP, others) | | \$46,080.00 | \$50,680.00 | \$40,360.00 | \$26,240.00 | | | \$163,360.00 |
| High Priority | | \$755.00 | \$755.00 | \$755.00 | \$755.00 | \$755.00 | \$126.00 | \$3,901.00 |
| National Highway Performance Program (NHPP) | \$3,056.00 | \$10,513.00 | \$13,607.00 | \$12,946.00 | \$8,706.00 | | | \$48,828.00 |
| National Park Service (NPS) | \$1,112.00 | | | | | | | \$1,112.00 |
| State Transportation Program - 100% (STP-E) | \$1,115.00 | | | | | | | \$1,115.00 |
| Federal Subtotal | \$13,696.50 | \$60,014.00 | \$67,624.00 | \$55,909.00 | \$37,954.00 | \$1,459.00 | \$126.00 | \$236,782.50 |
| State Match | \$17,507.00 | \$18,197.00 | \$19,097.00 | \$15,073.00 | \$9,981.00 | \$213.00 | \$34.00 | \$80,102.00 |
| Local Match | \$10,182.40 | \$1,759.20 | \$2,426.00 | \$1,838.00 | \$4,686.00 | \$875.00 | | \$21,766.60 |
| Grand Totals | \$41,385.90 | \$79,970.20 | \$89,147.00 | \$72,820.00 | \$52,621.00 | \$2,547.00 | \$160.00 | \$338,651.10 |



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
 33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
 Phone: 240-313-2080, Fax: 240-313-2084
 www.hepmo.net

January 23, 2018

Ms. Heather Murphy, Director
 Office of Planning and Capital Programming
 Maryland Department of Transportation
 7201 Corporate Center Drive
 P.O. Box 548
 Hanover, Maryland 21076

RE: HEPMPO FY 2017-2020 TIP (Revision #8) Amendments and Adjustments

Dear Ms. Murphy:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council, at their regular meeting on January 17, 2018, was presented with and acted on the following amendments and was presented the following transit adjustments to the Maryland Department of Transportation portion of the FY 2017-2020 TIP:

| MPO ID # | PROJECT NAME | CHANGE/ADDITION |
|---------------------------|---|---|
| <u>AMENDMENTS</u> | | |
| W2017-01 | Areawide Environmental Projects <i>Washington County</i> (MD SHA) | <u>Amendment:</u> Add \$14,375,000 in CON funding over FYs 2018, 2019 and 2020. New totals: FY 2018: \$11,250,000 (\$9,000,000 Federal; \$2,250,000 State) FY 2019: \$9,375,000 (\$7,500,000 Federal; \$1,875,000 State) FY 2020: \$5,000,000 (\$4,000,000 Federal; \$1,000,000 State) |
| WT2018-01 | Medium Duty Bus Replacement <i>Washington County</i> (MD MTA) | <u>New Project:</u> Add project to TIP in FY 2018 with following amounts: Section 5307: \$652,230 (\$521,784 Federal; \$65,222 State; \$65,224 Local) Section 5339: \$652,240 (\$521,784 Federal; \$32,611 State; \$97,845 Local) |
| <u>ADJUSTMENTS</u> | | |



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

| | | |
|-------------|--|---|
| WT2017-01.1 | Operating Assistance – Section 5307 MTA | <u>Adjustment:</u> Increase funding for FY 2018 by \$74,900 to new total of \$1,829,600 (\$933,500 Federal; \$314,800 State; \$581,300 Local) |
| WT2017-02.1 | Preventative Maintenance MTA | <u>Adjustment:</u> Increase funding for FY 2018 to a new total of \$300,000 (\$240,000 Federal; \$30,000 State; \$30,000 Local) |
| WT2017-02.3 | Vehicle Lift System MTA | <u>Adjustment:</u> Reduce all funding for FY 2018 from \$37,600 to \$0. |
| WT2017-02.4 | Pressure Washer for Bus MTA | <u>Adjustment:</u> Reduce all funding for FY 2018 from \$10,120 to \$0. |
| WT2017-02.5 | Route Match Notification System MTA | <u>Adjustment:</u> Reduce all funding for FY 2018 from \$21,600 to \$0. |
| WT2017-02.6 | Fuel Monitoring System MTA | <u>Adjustment:</u> Reduce all funding for FY 2018 from \$12,800 to \$0. |
| WT2017-02.7 | Small Paratransit Bus MTA | <u>Adjustment:</u> Reduce all funding for FY 2018 from \$58,884 to \$0. |

Enclosed are updated summary sheets, financial summaries for these amendment and adjustments, and the Interstate Council approval resolution. If you have any questions regarding this action, please contact Steve Thomas at 304-267-5014.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming

FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

WASHINGTON COUNTY PROJECTS

FY 2021 and FY 2022 are shown for informational purposes only

| PROJECT I.D. # | PROJECT NAME, LOCATION, AND DESCRIPTION | TOTAL COST (000) | FUND TYPE | PHASE | FUNDING BY FISCAL YEAR | | | | | | COMMENTS | RESPON. AGENCY | |
|---|---|------------------|---|--|------------------------|--|--|---|---|--------|----------|---|--------|
| | | | | | Prior | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | | | FY2022 |
| MPO ID: W2016-02 REV#: 0 State ID: WA2491 Federal ID | I-81 SB Resurfacing & Auxiliary Lane Construction Resurfacing: I-81 SB from PA to Exit 5 / Auxiliary Lane: I-81 SB from Exit 7 to Exit 6 Resurfacing and Auxiliary Lane Construction (both Southbound) | \$13,000 | STATE STATE | PE CON | \$400.0 \$10,500.0 | \$2,100.0 | | | | | | Added: 4/4/2016; Construction funded in FY 2016-2021 MDOT CTP. Balance to complete, beyond FY 2020, is \$0. | MD DOT |
| MPO ID: W2017-01 REV#: 1 State ID: n/a Federal ID | Areawide Environmental Projects Areawide Program to provide environmental and aesthetic improvements on SHA highways. | \$33,225 | STATE STATE STATE STATE FED FED FED | ROW PP PE CON ROW PP PE CON | | \$40.0 \$40.0 \$80.0 \$1,000.0 \$160.0 \$160.0 \$320.0 \$4,000.0 | \$40.0 \$40.0 \$80.0 \$2,250.0 \$160.0 \$160.0 \$320.0 \$9,000.0 | \$30.0 \$30.0 \$60.0 \$1,875.0 \$120.0 \$120.0 \$240.0 \$7,500.0 | \$20.0 \$20.0 \$40.0 \$1,000.0 \$80.0 \$80.0 \$160.0 \$4,000.0 | | | Added: 5/18/2016; Adjusted 01/17/2018; Federal sources may include NHPP, STP, TAP (TAP, SRTS, NRT), HSIP, and/or others as deemed | MD DOT |
| MPO ID: W2017-02 REV#: 0 State ID: n/a Federal ID | Areawide Safety & Spot Improvements Areawide Program to provide localized improvements to address safety and/or operational issues on SHA highways. | \$51,350 | STATE STATE STATE STATE FED FED FED | ROW PP PE CON ROW PP PE CON | | \$40.0 \$40.0 \$80.0 \$3,000.0 \$160.0 \$160.0 \$320.0 \$12,000.0 | \$40.0 \$40.0 \$80.0 \$3,000.0 \$160.0 \$160.0 \$320.0 \$12,000.0 | \$30.0 \$30.0 \$60.0 \$2,250.0 \$120.0 \$120.0 \$240.0 \$9,000.0 | \$20.0 \$20.0 \$40.0 \$1,500.0 \$80.0 \$80.0 \$160.0 \$6,000.0 | | | Added: 5/18/2016; Federal sources may include NHPP, CMAQ, STP, HSIP, and/or others as deemed appropriate by MDOT. | MD DOT |
| MPO ID: W2017-03 REV#: 0 State ID: n/a Federal ID | Areawide Resurfacing & Rehabilitation Areawide Program to provide periodic resurfacing and upgrading or auxiliary features on SHA highways. | \$53,600 | STATE STATE STATE STATE FED FED FED | ROW PP PE CON ROW PP PE CON | | \$40.0 \$40.0 \$80.0 \$3,000.0 \$160.0 \$160.0 \$320.0 \$12,000.0 | \$40.0 \$40.0 \$80.0 \$3,000.0 \$160.0 \$160.0 \$320.0 \$12,000.0 | \$30.0 \$30.0 \$60.0 \$2,400.0 \$120.0 \$120.0 \$240.0 \$9,600.0 | \$20.0 \$20.0 \$40.0 \$1,800.0 \$80.0 \$80.0 \$160.0 \$7,200.0 | | | Added: 5/18/2016; Federal sources may include NHPP, STP, HSIP, and/or others as deemed appropriate by MDOT. | MD DOT |

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNER IAN BEAM
 REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: ACTING CHIEF SAMANTHA BIDDLE
 REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 2017-2020 HAGERSTOWN/EASTERN PANHANDLE
 METROPOLITAN PLANNING ORGANIZATION (HEPMPO) TRANSPORTATION
 IMPROVEMENT PROGRAM (TIP)

DATE: DECEMBER 20, 2017

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the Maryland Department of Transportation (MDOT) Office of Planning and Capital Programming approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2017-2020 HEPMPO TIP to reflect the following action.

| TIP | Project | Phase | New Funding | Comments |
|----------|----------------------|-------|---------------------|--|
| W2017-01 | Areawide Environment | CO | \$14,375,000 | The new funding is an 80/20 Federal/State Split: FY 17: No additional funds FY18: \$5,000,000 (F)/\$1,250,000 (S) FY 19: \$4,500,000 (F)/\$1,125,000 (S) FY20: \$2,000,000 (F)/\$500,000 (S) |

ANALYSIS

The requested amendment reflects the addition of \$14,375,000 to the HEPMPO W2017-01 Environment Areawide in the FY 2017-2020 HEPMPO TIP. This requested amendment will allow MDOT to fund additional programmed county and statewide projects.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding shifts for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Ms. Heather Murphy
Page Two

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2016-2021 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Final_CTP_16_21/Index.html) and FY 2014-2017 Maryland STIP http://www.mdot.maryland.gov/Office_of_Planning_and_Capital_Programming/STIPandTIP/2014_STIP_Index/2014_STIP_Final_091114.pdf).

Please submit to HEPMPO a request that it amend the FY 2017-2020 HEPMPO TIP to reflect the funding information provided in the attached reports. Upon HEPMPO's approval, please also amend the FY 2017-2020 Maryland STIP to reflect the funding information provided in the attached reports. If you have any questions, please contact Ms. Aviva Brown, MDOT SHA Regional Planner, at 410-545-5672 or via email at abrown22@sha.state.md.us.

ATTACHMENTS

- FY 2017-2020 HEPMPO TIP project W2017-01 report
- FY 2017-2020 Maryland STIP project W2017-01 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, SHA
Ms. Aviva Brown, Regional Planner, MDOT SHA
Anthony Crawford, P.E., District 6 Engineer, SHA
Mr. David Schlie, Assistant Regional Planner, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA

**HEPMPO Transportation Improvement Program
FY 2017-2020
Individual Project Sheets**

Project Description

| | | | |
|---|------------------------|---------------------------|----------------------|
| MPO ID: W2017-01 | State: Maryland | County: Washington | Proj. Rev. #: |
| State ID: W2017-01 | | Federal ID: | |
| Project Name: Environment Areawide | | | |

Project Description: Program to provide environmental and aesthetic improvements to MDOT SHA highways.

Limits: County-wide

Remarks: N/A

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$30,625.00 (thousands)

| Source | Prior | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|-------|-----------------|------------------|-----------------|-----------------|------|------|
| CO | | 5,000.00 | 11,250.00 | 9,375.00 | 5,000.00 | | |
| Total | | 5,000.00 | 11,250.00 | 9,375.00 | 5,000.00 | | |

Schedule and Costs by Funding Source

Total Cost: \$30,625.00 (thousands)

| Source | Prior | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|-------|-----------------|------------------|-----------------|-----------------|------|------|
| STATE | | 1,000.00 | 2,250.00 | 1,875.00 | 1,000.00 | | |
| FEDERAL | | 4,000.00 | 9,000.00 | 7,500.00 | 4,000.00 | | |
| Total | | 5,000.00 | 11,250.00 | 9,375.00 | 5,000.00 | | |

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP# HEPMPO2017-01

SUMMARY TABLE

| Project | Amendment Criteria | Conformity Status | Environmental Status | Current Funding Level (000s) | | |
|----------------------|--------------------|----------------------------------|----------------------|------------------------------|-------------|-----------|
| | | | | Federal | State/Local | Total |
| Areawide Environment | B | Maintenance/HEMPO2040 LRTP p8-15 | EV/FONS 2010 | \$ 15,080 | \$ 3,770 | \$ 18,850 |
| | | | | Net Funding Change (000s) | | |
| | Administration | Area/MPO | CIP Page | Federal | State/Local | Total |
| | MDOT SHA | HEMPO | SHA-W4 FY 2018 | \$ 11,500 | \$ 2,875 | \$ 14,375 |

Description: Program to provide environmental and aesthetic improvements on MDOT SHA highways.

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP Amendment Criteria

- A) Adds new individual projects to the current STIP
- B) Increase/decrease, scope change, advance, delay, or phase change
- C) Removes or deletes individual listed project from the STIP
- D) Other



| | Funding | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|-----------------|-------------|----------|-----------|----------|----------|-----------|
| Current (000s) | Total | \$ 5,800 | \$ 5,800 | \$ 4,350 | \$ 2,900 | \$ 18,850 |
| | Federal | \$ 4,640 | \$ 4,640 | \$ 3,480 | \$ 2,320 | \$ 15,080 |
| | State/Local | \$ 1,160 | \$ 1,160 | \$ 870 | \$ 580 | \$ 3,770 |
| Proposed (000s) | Total | \$ 5,800 | \$ 12,050 | \$ 9,975 | \$ 6,400 | \$ 33,225 |
| | Federal | \$ 4,640 | \$ 9,640 | \$ 7,980 | \$ 4,320 | \$ 26,580 |
| | State/Local | \$ 1,160 | \$ 2,410 | \$ 1,995 | \$ 1,080 | \$ 6,645 |
| Change (000s) | Total | \$ - | \$ 6,250 | \$ 5,625 | \$ 2,500 | \$ 14,375 |
| | Federal | \$ - | \$ 5,000 | \$ 4,500 | \$ 2,000 | \$ 11,500 |
| | State/Local | \$ - | \$ 1,250 | \$ 1,125 | \$ 500 | \$ 2,875 |

PHASE DETAIL

| Current | | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-----------|-------------|-----------|
| Phase | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | var | \$ 160 | \$ 40 | \$ 160 | \$ 40 | \$ 120 | \$ 30 | \$ 80 | \$ 20 | \$ 520 | \$ 130 | \$ 650 |
| PE | var | \$ 320 | \$ 80 | \$ 320 | \$ 80 | \$ 240 | \$ 60 | \$ 160 | \$ 40 | \$ 1,040 | \$ 260 | \$ 1,300 |
| RW | var | \$ 160 | \$ 40 | \$ 160 | \$ 40 | \$ 120 | \$ 30 | \$ 80 | \$ 20 | \$ 520 | \$ 130 | \$ 650 |
| OO | var | \$ 4,000 | \$ 1,000 | \$ 4,000 | \$ 1,000 | \$ 3,000 | \$ 750 | \$ 2,000 | \$ 500 | \$ 13,000 | \$ 3,250 | \$ 16,250 |
| Other | var | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ 4,640 | \$ 1,160 | \$ 4,640 | \$ 1,160 | \$ 3,480 | \$ 870 | \$ 2,320 | \$ 580 | \$ 15,080 | \$ 3,770 | \$ 18,850 |

| Proposed | | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------|----------|-------------|----------|-------------|----------|-------------|----------|-------------|-----------|-------------|-----------|
| Phase | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | var | \$ 160 | \$ 40 | \$ 160 | \$ 40 | \$ 120 | \$ 30 | \$ 80 | \$ 20 | \$ 520 | \$ 130 | \$ 650 |
| PE | var | \$ 320 | \$ 80 | \$ 320 | \$ 80 | \$ 240 | \$ 60 | \$ 160 | \$ 40 | \$ 1,040 | \$ 260 | \$ 1,300 |
| RW | var | \$ 160 | \$ 40 | \$ 160 | \$ 40 | \$ 120 | \$ 30 | \$ 80 | \$ 20 | \$ 520 | \$ 130 | \$ 650 |
| OO | var | \$ 4,000 | \$ 1,000 | \$ 9,000 | \$ 2,250 | \$ 7,500 | \$ 1,875 | \$ 4,000 | \$ 1,000 | \$ 24,500 | \$ 6,125 | \$ 30,625 |
| Other | var | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ 4,640 | \$ 1,160 | \$ 9,640 | \$ 2,410 | \$ 7,980 | \$ 1,995 | \$ 4,320 | \$ 1,080 | \$ 26,580 | \$ 6,645 | \$ 33,225 |

| Change | | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------|---------|-------------|----------|-------------|----------|-------------|----------|-------------|-----------|-------------|-----------|
| Phase | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | var | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PE | var | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RW | var | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| OO | var | \$ - | \$ - | \$ 5,000 | \$ 1,250 | \$ 4,500 | \$ 1,125 | \$ 2,000 | \$ 500 | \$ 11,500 | \$ 2,875 | \$ 14,375 |
| Other | var | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ - | \$ - | \$ 5,000 | \$ 1,250 | \$ 4,500 | \$ 1,125 | \$ 2,000 | \$ 500 | \$ 11,500 | \$ 2,875 | \$ 14,375 |

TOTAL PROJECT COST

| Prior Cost (≤ FY 2016) | | STIP Cost (FY 2017-2020) | | Balance to Complete (≥ FY 2021) | | Total Project Cost | |
|------------------------|------|--------------------------|-----------|---------------------------------|------|--------------------|-----------|
| Federal | \$ - | Federal | \$ 26,580 | Federal | \$ - | Federal | \$ 26,580 |
| State/Local | \$ - | State/Local | \$ 6,645 | State/Local | \$ - | State/Local | \$ 6,645 |
| Total | \$ - | Total | \$ 33,225 | Total | \$ - | Total | \$ 33,225 |



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

January 23, 2018

Mr. Scott Hobbs, P.E., Director
Washington County Division of Engineering and Construction Management
80 West Baltimore Street
Hagerstown, MD 21740

RE: HEPMPO FY 2017-2020 TIP (Revision #8)

Dear Mr. Hobbs:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council, at their regular meeting on January 17, 2018, was presented with the following adjustments to the Washington County, Maryland portion of the FY 2017-2020 TIP:

| MPO ID # | PROJECT NAME | CHANGE/ADDITION |
|--------------------------|--|---|
| <u>AMENDMENTS</u> | | |
| W2017-07 | Local Federal Aid Projects <i>Washington County</i> | <u>Adjustment:</u> Add \$200,000 in Local PE funding to FY 2019 for Slabtown Road Bridge project. |
| W2017-11 | Col HK Douglas Drive Extended Phase I <i>Washington County</i> | <u>Adjustment:</u> Adjust the funding amounts for the project to reflect actual amounts in approved FY 2018-2027 CIP to be as follows: FY 2017: \$1,020,000 (\$1,000,000 Federal; \$20,000 Local) FY 2018: \$2,200,000 (\$1,000,000 Federal; \$1,200,000 Local) |

Enclosed are updated summary sheets and financial summaries for the above adjustments. If you have any questions regarding this action, please contact Steve Thomas at 240-313-2080.

Sincerely,

Matthew Mullenax
HEPMPO Executive Director

FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM

WASHINGTON COUNTY PROJECTS

FY 2021 and FY 2022 are shown for informational purposes only

| PROJECT I.D. # | PROJECT NAME, LOCATION, AND DESCRIPTION | TOTAL COST (000) | FUND TYPE | PHASE | FUNDING BY FISCAL YEAR | | | | | | COMMENTS | RESPON. AGENCY | |
|--|---|------------------|------------------------|-----------------|------------------------|---------------------|------------------------|--------------------|------------------------|--------------------|-------------------|---|-------------------|
| | | | | | Prior | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | | | FY2022 |
| MPO ID: W2017-08 REV#: 1 State ID: Federal ID | Eastern Blvd Widening Ph II From Security Road to Antietam Drive Widen existing road to 4 lanes | \$4,292 | LOCAL LOCAL EMRK | PE CON PE | \$500.0 | | | \$780.0 | \$2,359.0 | \$297.0 | | Added: 8/24/2016; EMRK (Congressional Earmark) spent in FY 2015 | WASHINGTON COUNTY |
| MPO ID: W2017-10 REV#: 0 State ID: WA0921 Federal ID | I-81 Ph 2 & 3 Hwy Reconstruction North of MD 63/MD 68 (Lappans Road) to US 40 (National Pike), Halfway/Hagerstown Widening to six lanes and reconstructing 6.0 miles of I-81 from north of MD 63/MD 68 (Lappans Road) to US 40 (National Pike). | \$5,000 | STATE HP | PE PE | | \$213.0 \$755.0 | \$213.0 \$755.0 | \$213.0 \$755.0 | \$213.0 \$755.0 | \$213.0 \$755.0 | \$34.0 \$126.0 | Added: 10/19/2016 | MD DOT |
| MPO ID: W2017-11 REV#: 2 State ID: n/a Federal ID | Col HK Douglas Dr Extended Ph 1 At current intersection of HK Douglas Dr and MD 65, heading east for 0.29 miles Construct 0.29 miles of local access road | \$3,220 | LOCAL ARC | CON CON | | \$20.0 \$1,000.0 | \$1,200.0 \$1,000.0 | | | | | Added: 10/19/2016; Adjusted 01/17/2018 | WASHINGTON COUNTY |
| MPO ID: W2018-01 REV#: 0 State ID: n/a Federal ID n/a | Halfway Boulevard Extended Ph 1 Connecting existing Halfway Blvd at intersection with New Gate Road, west to MD 63 Construct a new connector road | \$1,900 | LOCAL ARC | PE CON | | | \$100.0 \$800.0 | \$1,000.0 | | | | Added: 8/23/2017 | WASHINGTON COUNTY |
| MPO ID: W2018-02 REV#: 1 State ID: n/a Federal ID n/a | Professional Boulevard Extended - Phase 2 Beginning approximately 200' east of Antietam Creek, heading east to Yale Drive Extended New connector road | \$5,098 | STATE LOCAL ARC | CON PE CON CON | | \$312.2 | \$1,200.0 | \$531.0 | \$1,763.0 \$1,000.0 | \$292.0 | | Added: 10/18/2017; Adjusted 11/29/2017 | WASHINGTON COUNTY |

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP # (S)TIP # FY 2017-2020 (Revision #8) 1/23/18

SUMMARY TABLE

| Project | Amendment Criteria | Conformity Status | Environmental Status | Current Funding Level (000s) | | |
|---|---|-------------------|---------------------------|------------------------------|--------------|--------------|
| | | | | Federal | State/Local | Total |
| Local Federal Aid Projects Washington County, MPO ID # W2017-07, FAP# TBD | B | n/a | n/a - project in planning | \$ 4,549,000 | \$ 1,321,000 | \$ 5,870,000 |
| | Administration | | Area/MPO | Net Funding Change (000s) | | |
| | MDOT SHA / Washington County | MPO | CTP Page | Federal | State/Local | Total |
| | | | n/a | \$ - | \$ 200,000 | \$ 200,000 |
| Description | Local Federal Aid Projects; Washington County Federal Highway Bridge Replacement and Rehabilitation Program. Project includes future Slabtown Road Bridge project, one of multiple bridge projects funded by this program. Funding detail includes entire program funding for Local Federal Aid projects under MPO ID W2017-07. | | | | | |
| Justification | The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) has adjusted the FY 2017-2020 Transportation Improvement Plan (TIP) to reflect actual funding amounts in approved FY 2018-2027 CIP to add \$200,000 in Local PE funding to FY 2019 for the Slabtown Road Bridge project. | | | | | |

INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria | Current (000s) | Funding | | | | Total | |
|---|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | FY 2017 | FY 2018 | FY 2019 | FY 2020 | | |
| <input type="checkbox"/> A) Adds new individual projects to the current STIP | Total | \$ 2,109,000 | \$ 1,108,000 | \$ 1,087,000 | \$ 1,566,000 | \$ 5,870,000 | |
| <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change | | Federal | \$ 1,666,000 | \$ 782,000 | \$ 848,000 | \$ 1,253,000 | \$ 4,549,000 |
| <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP | Proposed (000s) | \$ 443,000 | \$ 326,000 | \$ 239,000 | \$ 313,000 | \$ 1,321,000 | |
| <input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE if not (D))] | | State/Local | \$ 443,000 | \$ 326,000 | \$ 439,000 | \$ 313,000 | \$ 1,521,000 |
|  | Change (000s) | Total | \$ - | \$ - | \$ 200,000 | \$ - | \$ 200,000 |
| | | Federal | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | State/Local | \$ - | \$ - | \$ 200,000 | \$ - | \$ 200,000 |

PHASE DETAIL

| Current | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PE | \$ - | \$ - | \$ - | \$ 104,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 104,000 | \$ 104,000 |
| RW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | \$ 1,666,000 | \$ 443,000 | \$ 782,000 | \$ 222,000 | \$ 848,000 | \$ 239,000 | \$ 1,253,000 | \$ 313,000 | \$ 4,549,000 | \$ 1,217,000 | \$ 5,766,000 |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 1,666,000 | \$ 443,000 | \$ 782,000 | \$ 326,000 | \$ 848,000 | \$ 239,000 | \$ 1,253,000 | \$ 313,000 | \$ 4,549,000 | \$ 1,321,000 | \$ 5,870,000 |

| Proposed | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PE | \$ - | \$ - | \$ - | \$ 104,000 | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ 304,000 | \$ 304,000 |
| RW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | \$ 1,666,000 | \$ 443,000 | \$ 782,000 | \$ 222,000 | \$ 848,000 | \$ 239,000 | \$ 1,253,000 | \$ 313,000 | \$ 4,549,000 | \$ 1,217,000 | \$ 5,766,000 |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ 1,666,000 | \$ 443,000 | \$ 782,000 | \$ 326,000 | \$ 848,000 | \$ 439,000 | \$ 1,253,000 | \$ 313,000 | \$ 4,549,000 | \$ 1,521,000 | \$ 6,070,000 |

| Change | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------------|-------------------|
| | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 | \$ 200,000 |
| RW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 | \$ 200,000 |

TOTAL PROJECT COST

| Prior Cost (≤ FY 2016) | | STIP Cost (FY 2017-2020) | | Balance to Complete (≥ FY 2021) | | Total Project Cost | |
|------------------------|---------------------|--------------------------|---------------------|---------------------------------|-------------------|--------------------|----------------------|
| Federal | \$ 4,237,500 | Federal | \$ 4,549,000 | Federal | \$ 704,000 | Federal | \$ 9,490,500 |
| State/Local | \$ 1,611,400 | State/Local | \$ 1,521,000 | State/Local | \$ 286,000 | State/Local | \$ 3,418,400 |
| Total | \$ 5,848,900 | Total | \$ 6,070,000 | Total | \$ 990,000 | Total | \$ 12,908,900 |

MARYLAND STATEWIDE TIP FY 2017-2020

MDOT STIP # (S)TIP # FY 2017-2020 (Revision #8) 1/23/18

SUMMARY TABLE

| Project | Amendment Criteria | Conformity Status | Environmental Status | Current Funding Level (000s) | | |
|--|--|-------------------|------------------------------|------------------------------|----------------|--------------|
| | | | | Federal | State/Local | Total |
| Colonel HK Douglas Drive Extended Phase I, MPO ID # W2017-11, FAP# TBD | B | n/a | CE Letter (approval pending) | \$ 3,000,000 | \$ 1,016,000 | \$ 4,016,000 |
| | Administration | Area/MPO | CTP Page | Net Funding Change (000s) | | |
| MDOT SHA / Washington County | | | MPO | n/a | \$ (1,000,000) | \$ 204,000 |
| | | | | | | \$ (796,000) |
| Description | Colonel HK Douglas Drive Extended - Phase I. Washington County roadway project with Appalachian Regional Commission (ARC) funding. | | | | | |
| Justification | The Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) has adjusted the FY 2017-2020 Transportation Improvement Plan (TIP) to reflect actual funding amounts in approved FY 2018-2027 CIP to be as follows: FY 2017: \$1,020,000 (\$1,000,000 Federal; \$20,000 local) FY 2018: \$2,200,000 (\$1,000,000 Federal; \$1,200,000 local) | | | | | |

INDIVIDUAL REQUEST FORM

| STIP/TIP Amendment Criteria | Funding | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|-----------------------------|-----------------|---|----------------|---------------------------|--------------|----------------|
| | | <input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE if not (D))] | Current (000s) | Total \$ 2,020,000 | \$ 1,996,000 | \$ - |
| | Federal | \$ 2,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ 3,000,000 |
| | State/Local | \$ 20,000 | \$ 996,000 | \$ - | \$ - | \$ 1,016,000 |
| | Proposed (000s) | Total \$ 1,020,000 | \$ 2,200,000 | \$ - | \$ - | \$ 3,220,000 |
| | Federal | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - | \$ 2,000,000 |
| | State/Local | \$ 20,000 | \$ 1,200,000 | \$ - | \$ - | \$ 1,220,000 |
| | Change (000s) | Total \$ (1,000,000) | \$ 204,000 | \$ - | \$ - | \$ (796,000) |
| | Federal | \$ (1,000,000) | \$ - | \$ - | \$ - | \$ (1,000,000) |
| | State/Local | \$ - | \$ 204,000 | \$ - | \$ - | \$ 204,000 |



PHASE DETAIL

| Current | | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------|---------------------|------------------|---------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|---------------------|
| Phase | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PE | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RW | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | | \$ 2,000,000 | \$ 20,000 | \$ 1,000,000 | \$ 996,000 | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ 1,016,000 | \$ 4,016,000 |
| Other | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ 2,000,000 | \$ 20,000 | \$ 1,000,000 | \$ 996,000 | \$ - | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ 1,016,000 | \$ 4,016,000 |

| Proposed | | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------|---------------------|------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|---------------------|
| Phase | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PE | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RW | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | | \$ 1,000,000 | \$ 20,000 | \$ 1,000,000 | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 1,220,000 | \$ 3,220,000 |
| Other | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ 1,000,000 | \$ 20,000 | \$ 1,000,000 | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 1,220,000 | \$ 3,220,000 |

| Change | | FY 2017 | | FY 2018 | | FY 2019 | | FY 2020 | | TOTAL | | |
|--------------|---------|-----------------------|-------------|-------------|-------------------|-------------|-------------|-------------|-------------|-----------------------|-------------------|---------------------|
| Phase | Funding | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Federal | State/Local | Total |
| PP | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| PE | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| RW | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| CO | | \$ (1,000,000) | \$ - | \$ - | \$ 204,000 | \$ - | \$ - | \$ - | \$ - | \$ (1,000,000) | \$ 204,000 | \$ (796,000) |
| Other | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total | | \$ (1,000,000) | \$ - | \$ - | \$ 204,000 | \$ - | \$ - | \$ - | \$ - | \$ (1,000,000) | \$ 204,000 | \$ (796,000) |

TOTAL PROJECT COST

| Prior Cost (≤ FY 2016) | | STIP Cost (FY 2017-2020) | | Balance to Complete (≥ FY 2021) | | Total Project Cost | |
|------------------------|-------------|--------------------------|---------------------|---------------------------------|-------------|--------------------|---------------------|
| Federal | \$ - | Federal | \$ 2,000,000 | Federal | \$ - | Federal | \$ 2,000,000 |
| State/Local | \$ - | State/Local | \$ 1,220,000 | State/Local | \$ - | State/Local | \$ 1,220,000 |
| Total | \$ - | Total | \$ 3,220,000 | Total | \$ - | Total | \$ 3,220,000 |