



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

February 27, 2017

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) for four administrative modifications to transit projects in the Baltimore Regional Transportation Board's (BRTB) *2017 – 2020 Baltimore Region Transportation (TIP)*. The TIP has been modified to update Rural Transit Systems Operating Assistance (40-9204-61), Small Urban Transit Systems Capital Assistance (40-9502-05), Urban Transit Systems Capital Assistance (40-1602-05), and Urban Transit Systems Operating Assistance (40-1603-61).

The BRTB Executive Committee approved the administrative modification to its TIP on February 8, 2017. The MDOT has assigned Control #17-15 for these modifications to the STIP.

The Maryland Transit Administration (MTA) has adjusted Rural Transit Systems Operating Assistance to reflect FY 2017 operating awards by increasing Section 5311 funding. The MTA has adjusted Small Urban Transit Systems Capital Assistance to reflect the combination of FY 2016 and FY 2017 budgets by adding funds to Section 5307 and reducing funds for Section 5339. The MTA has adjusted Urban Transit Systems Capital Assistance to reflect the combination of FY 2016 and FY 2017 budgets by increasing Section 5307 funding. Lastly, the MTA has adjusted Urban Transit Systems Operating Assistance to reflect the FY2017 operating awards by reducing Section 5307 funding.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

Project Name	STIP #	TIP #	Funding Source	FY14-17 Net Federal Change (000)
Rural Transit Systems Operating Assistance	40-9204-61	40-9204-61	5311	\$68
Small Urban Transit Systems Capital Assistance	40-9502-05	40-9502-05	5307/5339	\$546/(\$132)
Urban Transit Systems Capital Assistance	40-1602-05	40-1602-05	5307	\$356
Urban Transit Systems Operating Assistance	40-1603-05	40-1603-05	5307	(\$288)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have any further questions or concerns, please contact me at 410-865-1284; toll free at 1-888-713-1414, or via email at tbyrne@mdot.state.md.us. I will be happy to assist you.

Sincerely,



Tyson Byrne
Regional Planning Manager,
Office of Planning and Capital Programming

Attachments

Baltimore Metropolitan Council



Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, MD 21230-4767

Telephone: (410) 732-0500
Fax: (410) 732-8248
www.baltometro.org

Anne Arundel County
Baltimore City
Baltimore County
Carroll County
Harford County
Howard County

February 8, 2017

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Tyson Byrne
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, MD 21076

Dear Ms. Murphy:

Enclosed are four Administrative Modifications to the *2017 – 2020 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on February 8, 2017. The documentation enclosed supports changes to the *2017 – 2020 TIP* for four MTA projects:

- **Rural Transit Systems – Operating Assistance (40-9204-61)**
- **Small Urban Transit Systems – Capital Assistance (40-9502-05)**
- **Urban Transit Systems – Capital Assistance (40-1602-05)**
- **Urban Transit Systems – Operating Assistance (40-1603-61)**

These minor changes are within the framework for an Administrative Modification and do not impact conformity. MTA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2017 – 2020 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Laurie Brown, Maryland Transit Administration
Ms. Heather Martin, Maryland Transit Administration

Summary of FY 2017-2020 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Rural Transit Systems – Operating Assistance: 40-9204-61	This administrative modification updates FTA Section 5311 funds in FY 2017 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. Funds increase in the amount of \$68,000 federal along with \$68,000 in matching funds. Total funding in the TIP increases from \$1.36 million to \$1.496 million.	Operating assistance to transit systems located in the Baltimore region. Systems include Baltimore County (Baltimore County Office on Aging) and Carroll County (Carroll Transit). Conformity Status: Exempt	Admin Mod
Small Urban Transit Systems – Capital Assistance: 40-9502-05	This administrative modification updates FTA Section 5307 and Section 5339 funds in FY 2017. Section 5307 funds are being adjusted to include previously programmed FY 2016 funds that were never obligated. These funds increase in the amount of \$546,000 along with an increase of \$137,000 in matching funds. Section 5339 funds are removed from FY 2017 in the amount of \$132,000 along with \$33,000 in matching funds to reflect updated budgetary needs. Total funding in the TIP increases from \$1.46 million to \$1.978 million.	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Carroll County. Conformity Status: Exempt	Admin Mod
Urban Transit Systems – Capital Assistance: 40-1602-05	This administrative modification updates FTA Section 5307 funds in FY 2017 to include previously programmed FY 2016 funds that were never obligated. These funds increase in the amount of \$356,000 along with an increase of \$89,000 in matching funds. Total funding in the TIP increases from \$2.468 million to \$2.913 million.	Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Conformity Status: Exempt	Admin Mod
Urban Transit Systems – Operating Assistance: 40-1603-61	This administrative modification updates FTA Section 5307 funds in FY 2017 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. Funds decrease in the amount of \$288,000 federal along with \$288,000 in matching funds. Total funding in the TIP decreases from \$10.376 million to \$9.8 million.	Operating assistance to Urban Transit systems throughout the Aberdeen-Bel Air South-Bel Air North Urbanized Area. Transit agencies eligible for funding include Harford County. The TIP ID for this project was formerly 40-1603-05. Conformity Status: Exempt	Admin Mod

Rural Transit Systems - Operating Assistance

TIP ID	40-9204-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating assistance
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	NONE	Est. Total Cost	\$1,496,000

Description:

Operating assistance to transit systems located in the Baltimore region. Systems include Baltimore County (Baltimore County Office on Aging) and Carroll County (Carroll Transit).

Justification:

To fulfill a demonstrated need for general-purpose transportation for persons living or traveling in the Baltimore region.

Administrative Modification: This administrative modification updates FTA Section 5311 funds in FY 2017 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. Funds increase in the amount of \$68,000 federal along with \$68,000 in matching funds. Total funding in the TIP increases from \$1.36 million to \$1.496 million.

Connection to Long-Range Transportation Planning Goals:

- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.



Small Urban Transit Systems - Capital Assistance

TIP ID	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	NA	Est. Total Cost	\$1,978,000

Description:

Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems include Carroll County.

Justification:

Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Administrative Modification: This administrative modification updates FTA Section 5307 and Section 5339 funds in FY 2017. Section 5307 funds are being adjusted to include previously programmed FY 2016 funds that were never obligated. These funds increase in the amount of \$546,000 along with an increase of \$137,000 in matching funds. Section 5339 funds are removed from FY 2017 in the amount of \$132,000 along with \$33,000 in matching funds to reflect updated budgetary needs. Total funding in the TIP increases from \$1.46 million to \$1.978 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





Small Urban Transit Systems - Capital

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800

Section 5339 (Bus and Bus Facilities Formula Program) ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$132	\$33	\$132	\$33	\$132	\$33	\$132	\$33	\$660
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$132	\$33	\$132	\$33	\$132	\$33	\$132	\$33	\$660
Total	\$292	\$73	\$292	\$73	\$292	\$73	\$292	\$73	\$1,460



Small Urban Transit Systems - Capital

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) UPDATE

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$706	\$177	\$160	\$40	\$160	\$40	\$160	\$40	\$1,483
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$706	\$177	\$160	\$40	\$160	\$40	\$160	\$40	\$1,483

Section 5339 (Bus and Bus Facilities Formula Program) UPDATE

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$132	\$33	\$132	\$33	\$132	\$33	\$495
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$132	\$33	\$132	\$33	\$132	\$33	\$495
Total	\$706	\$177	\$292	\$73	\$292	\$73	\$292	\$73	\$1,978

Urban Transit Systems - Capital Assistance

TIP ID	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	N/A	Est. Total Cost	\$2,913,000

Description:

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services).

Justification:

Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Administrative Modification: This administrative modification updates FTA Section 5307 funds in FY 2017 to include previously programmed FY 2016 funds that were never obligated. These funds increase in the amount of \$356,000 along with an increase of \$89,000 in matching funds. Total funding in the TIP increases from \$2.468 million to \$2.913 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





Urban Transit Systems - Capital

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$293	\$73	\$293	\$73	\$293	\$73	\$293	\$73	\$1,464
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$293	\$73	\$293	\$73	\$293	\$73	\$293	\$73	\$1,464

Section 5339 (Bus and Bus Facilities Formula Program) -ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$201	\$50	\$201	\$50	\$201	\$50	\$201	\$50	\$1,004
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$201	\$50	\$201	\$50	\$201	\$50	\$201	\$50	\$1,004
Total	\$494	\$123	\$494	\$123	\$494	\$123	\$494	\$123	\$2,468



Urban Transit Systems - Capital

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$649	\$162	\$293	\$73	\$293	\$73	\$293	\$73	\$1,909
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$649	\$162	\$293	\$73	\$293	\$73	\$293	\$73	\$1,909

Section 5339 (Bus and Bus Facilities Formula Program) -UNCHANGED

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$201	\$50	\$201	\$50	\$201	\$50	\$201	\$50	\$1,004
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$201	\$50	\$201	\$50	\$201	\$50	\$201	\$50	\$1,004
Total	\$850	\$212	\$494	\$123	\$494	\$123	\$494	\$123	\$2,913

Urban Transit Systems - Operating Assistance

TIP ID	40-1603-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating assistance
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	N/A	Est. Total Cost	\$9,800,000

Description:

Operating assistance to Urban Transit systems throughout the Aberdeen-Bel Air South-Bel Air North Urbanized Area. Transit agencies eligible for funding include Harford County.

The TIP ID for this project was formerly 40-1603-05.

Justification:

Urban Transit Operating will enable transportation systems to finance the operation of their services.

Administrative Modification: This administrative modification updates FTA Section 5307 funds in FY 2017 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. Funds decrease in the amount of \$288,000 federal along with \$288,000 in matching funds. Total funding in the TIP decreases from \$10.376 million to \$9.8 million.

Connection to Long-Range Transportation Planning Goals:

- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





Urban Transit Systems - Operating

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for operating projects) -ORIGINAL

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$10,376
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$10,376
Total	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$10,376

Section 5307 Urbanized Area Formula Program (funding for operating projects) -UPDATE

Phase	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	<u>\$1,009</u>	<u>\$1,009</u>	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	<u>\$9,800</u>
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	<u>\$1,009</u>	<u>\$1,009</u>	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	<u>\$9,800</u>
Total	<u>\$1,009</u>	<u>\$1,009</u>	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	\$1,297	<u>\$9,800</u>



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

February 7, 2017

Mr. Todd R. Lang, Director
Transportation Planning
ATTN: Mr. Zach Kaufman
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) on behalf of the Maryland Transit Administration (MTA) is requesting an Administrative Modifications to the FY 2017-2020 Baltimore Region TIP. The purpose for these administrative modifications are to update federal funds being allocated to Small Urban Transit System Capital Assistance, Urban Transit Systems Capital Assistance, Urban Transit System Operating Assistance, and Rural Transit Systems Operating Assistance. Descriptions of the projects being modified are below:

- **Small Urban Transit System Capital Assistance (40-9502-05)** – to reflect the combination of FY2016 and FY2017 budgets for Section 5307 and updating the 5339 amounts,
- **Urban Transit Systems Capital Assistance (40-1602-05)** – to reflect the combination of FY2016 and FY2017 budgets for Section 5307,
- **Urban Transit System Operating Assistance (40-1603-05)** – to reflect the FY 2017 operating award to the region therefore reducing the funding of Section 5307, and
- **Rural Transit Systems Operating Assistance (40-9204-61)** – to reflect the FY 2017 operating award to the rural areas therefore reducing the funding of Section 5331.

Details of the administrative modifications can be found on the attached MTA request memoranda and TIP sheets. MTA and MDOT assure that these changes do not adversely affect the fiscal constraint of the TIP.

If you have questions or need additional information, please contact me at 410-865-1284 or via email at tbyrne@mdot.state.md.us.

Sincerely,

Mr. Tyson Byrne, Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076



MEMORANDUM

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MR. KEVIN QUINN, DIRECTOR *KQ*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: JANUARY 23, 2017

SUBJECT: Administrative Modification to the Baltimore Region FY 2017-2020 TIP

The MTA is requesting Administrative Modifications to the Baltimore Region FY 2017-2020 Transportation Improvement Program (TIP) for Small Urban Capital, Urban Transit Systems Capital, Urban Transit Systems Operating, and Rural Transit Systems Operating. The proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

Small Urban Transit Systems Capital Assistance – TIP ID 40-9502-05

The MTA is requesting an Administrative Modification to the Baltimore Region FY 2017-2020 Transportation Improvement Program (TIP) to reflect the combination of FY 2016 and FY 2017 budgets for Section 5307 and actual budgetary needs for Section 5339 Small Urban Capital Assistance. The MTA will be obligating a total of \$706,000 in federal funds, \$546,000 increase of 5307 funds and a decrease of \$132,000 to 5339 funds. These funds will be used to help continue to operate public transit services in and around the Carroll County region.

Urban Transit Systems Capital Assistance – TIP ID 40-1602-05

The MTA is requesting an Administrative Modification to the Baltimore Region FY 2017-2020 Transportation Improvement Program (TIP) to reflect the combination of FY 2016 and FY 2017 budgets for Urban Transit Systems Capital Assistance awards. MTA has increased federal obligation for Section 5307 funding in the amount of \$356,000. These funds will be used to help continue the operation of public transit services in and around the Harford County region.

Urban Transit Systems Operating Assistance – TIP ID 40-1603-05

The MTA is requesting an Administrative Modification to the Baltimore Region FY 2017-2020 Transportation Improvement Program (TIP) to reflect the FY 2017 Urban Transit Systems operating awards. MTA has decreased federal obligation for Section 5307 funding in the amount of \$288,000. The decrease in obligation is the difference between estimated and actual operating budgetary needs of the sub-recipient. These funds will be used to help continue operation of public transit services in and around the Harford County region.

Rural Transit Systems Operating Assistance – TIP ID 40-9204-61

The MTA is requesting an Administrative Modification to the Baltimore Region FY 2017-2020 Transportation Improvement Program (TIP) to reflect the FY 2017 Rural Transit Systems operating awards. MTA has increased federal obligation for Section 5311 funding in the amount of \$68,000. The increase in obligation is the difference between estimated and actual operating budgetary needs of the sub-recipient. These funds will be used to help continue operation of public transit services in and around the Carroll and Baltimore County regions.

After your review, please process the requested Administrative Modification with the Baltimore region MPO for inclusion in the FY 2017-2020 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning & Capital Programming, MDOT

Small Urban Transit Systems Capital

TIP ID#	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NA	Est. Total Cost	\$1,978,000

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment and facilities. Baltimore region small urban transit systems includes Carroll County.	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 706	\$ 177	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 1,483
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 706	\$ 177	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 1,483

Small Urban Transit Systems Capital

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ -	\$ -	\$ 132	\$ 33	\$ 132	\$ 33	\$ 132	\$ 33	\$ 495
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ 132	\$ 33	\$ 132	\$ 33	\$ 132	\$ 33	\$ 495

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	\$ -	\$ -	\$ 706	\$ 177	\$ 292	\$ 73	\$ 292	\$ 73	\$ 292	\$ 73	\$ 1,978

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID#

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 160	\$ 160	\$ 160	\$ 160	\$ 640
Section 5339		\$ 132	\$ 132	\$ 132	\$ 132	\$ 528
Matching Funds	\$ -	\$ 73	\$ 73	\$ 73	\$ 73	\$ 292
						\$ 1,460

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 546	\$ -	\$ -	\$ -	\$ 546
Section 5339	\$ -	\$ (132)	\$ -	\$ -	\$ -	\$ (132)
Matching Funds	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 104
						\$ 518

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 706	\$ 160	\$ 160	\$ 160	\$ 1,186
Section 5339		\$ -	\$ 132	\$ 132	\$ 132	\$ 396
Matching Funds	\$ -	\$ 177	\$ 73	\$ 73	\$ 73	\$ 396
						\$ 1,978

PERCENTAGE DIFFERENCE 35%

Urban Transit Systems - Capital Assistance

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$2,913,000

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities for Harford County (Harford County Transportation Services).	Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2017 Federal Funds	FY 2017 Matching Funds	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 649	\$ 162	\$ 293	\$ 73	\$ 293	\$ 73	\$ 293	\$ 73	\$ 1,909
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 649	\$ 162	\$ 293	\$ 73	\$ 293	\$ 73	\$ 293	\$ 73	\$ 1,909

Urban Transit Systems - Capital Assistance
Section 5339 (Bus and Bus Facilities Formula Program)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 201	\$ 50	\$ 201	\$ 50	\$ 201	\$ 50	\$ 201	\$ 50	\$ 1,004
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 201	\$ 50	\$ 201	\$ 50	\$ 201	\$ 50	\$ 201	\$ 50	\$ 1,004

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Federal Funds	Matching Funds	Estimated Project Total
	\$ -	\$ -	\$ 850	\$ 212	\$ 494	\$ 123	\$ 494	\$ 123	\$ 494	\$ 123	\$ 2,913

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID#

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 293	\$ 293	\$ 293	\$ 293	\$ 1,172
Section 5339	\$ -	\$ 201	\$ 201	\$ 201	\$ 201	\$ 804
Matching Funds	\$ -	\$ 123	\$ 123	\$ 123	\$ 123	\$ 492
						\$ 2,468

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 356	\$ -	\$ -	\$ -	\$ 356
Section 5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ 89	\$ -	\$ -	\$ -	\$ 89
						\$ 445

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 649	\$ 293	\$ 293	\$ 293	\$ 1,528
Section 5339	\$ -	\$ 201	\$ 201	\$ 201	\$ 201	\$ 804
Matching Funds	\$ -	\$ 212	\$ 123	\$ 123	\$ 123	\$ 581
						\$ 2,913

PERCENTAGE DIFFERENCE 18%

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID#

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 1,297	\$ 1,297	\$ 1,297	\$ 1,297	\$ 5,188
Matching Funds	\$ -	\$ 1,297	\$ 1,297	\$ 1,297	\$ 1,297	\$ 5,188
						\$ 10,376

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ (288)	\$ -	\$ -	\$ -	\$ (288)
Matching Funds	\$ -	\$ (288)	\$ -	\$ -	\$ -	\$ (288)
						\$ (576)

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5307	\$ -	\$ 1,009	\$ 1,297	\$ 1,297	\$ 1,297	\$ 4,900
Matching Funds	\$ -	\$ 1,009	\$ 1,297	\$ 1,297	\$ 1,297	\$ 4,900
						\$ 9,800

PERCENTAGE DIFFERENCE -6%

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID#

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5311	\$ -	\$ 170	\$ 170	\$ 170	\$ 170	\$ 680
Matching Funds	\$ -	\$ 170	\$ 170	\$ 170	\$ 170	\$ 680
						\$ 1,360

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5311	\$ -	\$ 68	\$ -	\$ -	\$ -	\$ 68
Matching Funds	\$ -	\$ 68	\$ -	\$ -	\$ -	\$ 68
						\$ 136

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	Total
Section 5311	\$ -	\$ 238	\$ 170	\$ 170	\$ 170	\$ 748
Matching Funds	\$ -	\$ 238	\$ 170	\$ 170	\$ 170	\$ 748
						\$ 1,496

PERCENTAGE DIFFERENCE 10%