



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

March 6, 2017

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) for two administrative modifications to transit projects in the Calvert - St. Mary's Metropolitan Planning Organization's (CSMMPO) FY 2015-2018 Transportation Improvement Program (TIP). The TIP has been modified to update Capital Assistance for Transit Services Provided by Calvert County (C-2015-10-ADMIN) and Capital Assistance for Transit Services Provided by St. Mary's County (S-2015-13-ADMIN) to reflect the FY 2017 Small Urban Capital Assistance awards.

The CSMMPO Council approved the administrative modification to its TIP on February 6, 2017. The MDOT has assigned Control #17-19 for these modifications to the STIP.

The Maryland Transit Administration (MTA) has adjusted both Capital Assistance for Transit Services Provided by Calvert County and Capital Assistance for Transit Services Provided by St. Mary's County by increasing Section 5311 funding, de-obligating FY 2016 Section 5307 funding, increasing Section 5307 funding, and decreasing Section 5339 funding.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

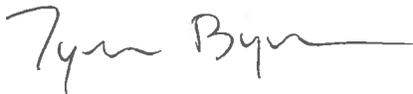
Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

Project Name	STIP #	TIP #	Funding Source	FY14-17 Net Federal Change (000)
Capital Assistance for Transit Services Provided by Calvert County	C-2015-10-ADMIN	C-2015-10-ADMIN	5311/5307/ 5339	\$116/(\$48)/ (\$23.6)
Capital Assistance for Transit Services Provided by St. Mary's County	S-2015-13-ADMIN2	S-2015-13-ADMIN2	5311/5307/ 5339	\$30/(\$85.5)/ (\$88.2)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have any further questions or concerns, please contact Mr. Chris Witt, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1279; toll free at 1-888-713-1414, or via email at cwitt@mdot.state.md.us. Mr. Witt will be happy to assist you.

Sincerely,



Tyson Byrne
Regional Planning Manager,
Office of Planning and Capital Programming

Attachments

cc: Mr. Chris Witt, Regional Planner, OPCP, MDOT



MEMORANDUM

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MR. KEVIN QUINN, DIRECTOR *KQ*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: JANUARY 17, 2017

SUBJECT: Administrative Modification to the Calvert/St. Mary's Region FY 2015-2018
TIP

The MTA is requesting an Administrative Modification to the Calvert/St. Mary's County (CSMMPO) FY 2015-2018 Transportation Improvement Program (TIP) to reflect the FY 2017 Small Urban Capital Assistance awards (sections 5307, 5311, 5339). With the changes outlined below, total federal funding obligation has decreased by \$98,343, totaling \$1.6 million.

- Calvert FY17 section 5311 obligation has increased by \$116,200.
- Calvert FY16 section 5307 totaling \$78,917 was de-obligated.
- Calvert FY17 section 5307 obligation has increased by \$30,888.
- Calvert FY17 section 5339 obligation has decreased by \$23,622.

- St. Mary's FY17 section 5311 obligation has increased by \$30,832.
- St. Mary's FY16 section 5307 totaling \$239,695 was de-obligated.
- St. Mary's FY17 section 5307 obligation has increased by \$154,173.
- St. Mary's FY17 section 5339 obligation has decreased by \$88,202.

These funds will be used to help continue the operation of public transit services in and around the Calvert/St. Mary's region. These proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification with the Calvert/St. Mary's MPO for inclusion in the FY 2015-2018 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning and Capital Programming, MDOT

TIP ADMINISTRATIVE MODIFICATION
 STIP/TIP ID# C-2015-10-AMEND

BEFORE

Funding Category	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ -	\$ 253,430	\$ 296,871	\$ 296,871	\$ 296,871	\$ 1,144,043
Section 5307	\$ -	\$ 64,465	\$ 78,917	\$ 78,917	\$ 78,917	\$ 301,216
Section 5339	\$ -	\$ 77,222	\$ -	\$ 77,222	\$ 77,222	\$ 231,666
Matching Funds	\$ -	\$ 98,780	\$ 93,954	\$ 113,260	\$ 113,260	\$ 419,254
						\$ 2,096,179

ADJUSTMENT

Funding Category	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ -	\$ -	\$ -	\$ 116,200	\$ -	\$ 116,200
Section 5307	\$ -	\$ -	\$ (78,917)	\$ 30,888	\$ -	\$ (48,029)
Section 5339	\$ -	\$ -	\$ -	\$ (23,622)	\$ -	\$ (23,622)
Matching Funds	\$ -	\$ -	\$ (19,734)	\$ 30,864	\$ -	\$ 11,130
						\$ 55,679

AFTER

Funding Category	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ -	\$ 253,430	\$ 296,871	\$ 413,071	\$ 296,871	\$ 1,260,243
Section 5307	\$ -	\$ 64,465	\$ -	\$ 109,805	\$ 78,917	\$ 253,187
Section 5339	\$ -	\$ 77,222	\$ -	\$ 53,600	\$ 77,222	\$ 208,044
Matching Funds	\$ -	\$ 98,780	\$ 74,220	\$ 144,124	\$ 113,260	\$ 430,384
						\$ 2,151,858

PERCENTAGE DIFFERENCE 3%

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2015-2018
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code:

STIP #:S-2015-13-ADMIN2

Project Name: Small Urban Transit System
(St. Mary's County Transit)

Improvement Description: Capital Assistance for Transit Services provided by St. Mary's County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% federal
10% state
10% local

Comments/

Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded; Preventive Maintenance and Heavy Duty Bus Replacements.

MPO App.

Project	Funding Source	FY2015	FY2016	FY 2017	FY 2018	FY 2015-2018 TOTAL
Section 5311	Federal	194,604	166,567	197,399	166,567	725,137
	State	24,326	20,822	24,676	20,822	90,646
	Local	24,326	20,822	24,676	20,822	90,646
Section 5307	Federal	450,304	0	393,868	239,695	1,083,867
	State	56,288	0	49,237	29,963	135,488
	Local	56,288	0	49,236	29,963	135,487
Section 5339	Federal	198,554	0	110,352	198,554	507,460
	State	24,818	0	13,795	24,980	63,593
	Local	24,818	0	13,794	24,980	63,592
Total:		1,054,326	208,211	877,033	756,346	2,895,916

TIP Administrative Modification
Small Urban Transit Systems - St. Mary's - Capital
TIP ID: SMCAP01

BEFORE

Funding Category	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ 194,604	\$ 166,567	\$ 166,567	\$ 166,567	\$ 694,305
Section 5307	\$ 450,304	\$ 239,695	\$ 239,695	\$ 239,695	\$ 1,169,389
Section 5339	\$ 198,554	\$ -	\$ 198,554	\$ 198,554	\$ 595,662
Matching Funds	\$ 210,864	\$ 101,570	\$ 151,530	\$ 151,530	\$ 615,494
					\$ 3,074,850

ADJUSTMENT

Funding Category	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ -	\$ -	\$ 30,832	\$ -	\$ 30,832
Section 5307	\$ -	\$ (239,695)	\$ 154,173	\$ -	\$ (85,522)
Section 5339	\$ -	\$ -	\$ (88,202)	\$ -	\$ (88,202)
Matching Funds	\$ -	\$ (59,926)	\$ 23,884	\$ -	\$ (36,042)
					\$ (178,934)

AFTER

Funding Category	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ 194,604	\$ 166,567	\$ 197,399	\$ 166,567	\$ 725,137
Section 5307	\$ 450,304	\$ -	\$ 393,868	\$ 239,695	\$ 1,083,867
Section 5339	\$ 198,554	\$ -	\$ 110,352	\$ 198,554	\$ 507,460
Matching Funds	\$ 210,864	\$ 41,644	\$ 175,414	\$ 151,530	\$ 579,452
					\$ 2,895,916

% CHANGE -6%

TOTAL CHANGES FOR CALVERT/ST. MARY'S

		2016		2017	
Section 5311	Calvert	\$ -	\$ 116,200	\$ 116,200	
Section 5307	Calvert	\$ (78,917)	\$ 30,888	\$ (48,029)	
Section 5339	Calvert	\$ -	\$ (23,622)	\$ (23,622)	
Section 5311	St. Mary's	\$ -	\$ 30,832	\$ 30,832	
Section 5307	St. Mary's	\$ (239,695)	\$ 154,173	\$ (85,522)	
Section 5339	St. Mary's	\$ -	\$ (88,202)	\$ (88,202)	
		\$ (316,596)	\$ 222,286	\$ (98,343)	

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2015-2018
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code:

STIP #:S-2015-13-ADMIN2

Project Name: Small Urban Transit System
(St. Mary's County Transit)

Improvement Description: Capital Assistance for Transit Services provided by St. Mary's County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% federal
10% state
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Comments/

Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded; Preventive Maintenance and Heavy Duty Bus Replacements.

MPO App.

Project	Funding Source	FY2015	FY2016	FY 2017	FY 2018	FY 2015-2018 TOTAL
Section 5311	Federal	194,604	166,567	197,399	166,567	725,137
	State	24,326	20,822	24,676	20,822	90,646
	Local	24,326	20,822	24,676	20,822	90,646
Section 5307	Federal	450,304	0	284,063	239,695	974,062
	State	56,288	0	49,237	29,963	135,488
	Local	56,288	0	49,236	29,963	135,487
Section 5339	Federal	198,554	0	110,352	198,554	507,460
	State	24,818	0	13,795	24,980	63,593
	Local	24,818	0	13,794	24,980	63,592
Total:		1,054,326	208,211	767,228	756,346	2,786,111

**TIP Administrative Modification
Small Urban Transit Systems - St. Mary's - Capital
TIP ID: SMCAP01**

BEFORE

Funding Category	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ 194,604	\$ 166,567	\$ 166,567	\$ 166,567	\$ 694,305
Section 5307	\$ 450,304	\$ 239,695	\$ 239,695	\$ 239,695	\$ 1,169,389
Section 5339	\$ 198,554	\$ -	\$ 198,554	\$ 198,554	\$ 595,662
Matching Funds	\$ 210,864	\$ 101,570	\$ 151,530	\$ 151,530	\$ 615,494
					\$ 3,074,850

ADJUSTMENT

Funding Category	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ -	\$ -	\$ 30,832	\$ -	\$ 30,832
Section 5307	\$ -	\$ (239,695)	\$ 44,368	\$ -	\$ (195,327)
Section 5339	\$ -	\$ -	\$ (88,202)	\$ -	\$ (88,202)
Matching Funds	\$ -	\$ (59,926)	\$ 23,884	\$ -	\$ (36,042)
					\$ (288,739)

AFTER

Funding Category	FY 2015	FY 2016	FY 2017	FY 2018	Total
Section 5311	\$ 194,604	\$ 166,567	\$ 197,399	\$ 166,567	\$ 725,137
Section 5307	\$ 450,304	\$ -	\$ 284,063	\$ 239,695	\$ 974,062
Section 5339	\$ 198,554	\$ -	\$ 110,352	\$ 198,554	\$ 507,460
Matching Funds	\$ 210,864	\$ 41,644	\$ 175,414	\$ 151,530	\$ 579,452
					\$ 2,786,111

% CHANGE -9%

**RESOLUTION BY THE
CALVERT – ST. MARY’S METROPOLITAN PLANNING ORGANIZATION COUNCIL
MODIFYING THE FY 2015 – FY 2018 TRANSPORTATION IMPROVEMENT PROGRAM
RESOLUTION 02-2017**

WHEREAS, the Calvert – St. Mary’s Metropolitan Planning Organization (C–SMMPO) was established to conduct regional transportation planning for the C–SMMPO area in accordance with federal requirements; and

WHEREAS, the C–SMMPO Council is the governing body for the C–SMMPO; and

WHEREAS, the Maryland Department of Transportation and the C – SMMPO prepared the FY 2015 – FY 2018 Transportation Improvement Program (TIP) for the C – SMMPO Area in compliance with applicable federal programs and regulations; and

WHEREAS, the FY 2015 – FY 2018 TIP was presented at a public hearing of the C–SMMPO Council on June 17, 2015, and consistent with the requirements of the Organization’s Adopted Public Participation Plan a 15-day public comment period was instituted prior to the public hearing; and

WHEREAS, on June 17, 2015, the C–SMMPO Council considered and adopted the FY 2015 – FY 2018 Transportation Improvement Program for the C – SMMPO Area in accordance with the Organization’s Public Participation Plan; and

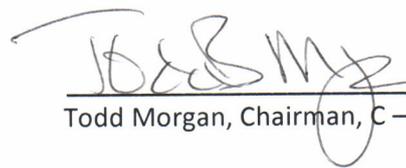
WHEREAS, on February 6, 2017, **Resolution 02-2017** containing the following administrative modification was proposed to the FY 2015 – FY 2018 TIP: C-2016-16-ADMIN, Capital Assistance for Transit Services Provided by Calvert County, to increase section 5311 funding by \$116,200, De-obligate 5307 funding in the amount of \$78,917, increase section 5307 funding by \$30,888, and decrease section 5339 funding by \$23,622; and

WHEREAS, proposed **Resolution 02-2017** to the FY 2015 – FY 2018 TIP was presented at a public hearing of the C–SMMPO Council on February 6, 2017, and consistent with the requirements of the Organization’s Adopted Public Participation Plan a 15-day public comment period was instituted prior to the public hearing; and

WHEREAS, on February 6, 2017, the C–SMMPO Council adopted **Resolution 02-2017** in accordance with the Organization’s Public Participation Plan;

NOW, THEREFORE, BE IT RESOLVED that the C–SMMPO Council does hereby incorporate the amendment approved through **Resolution 02-2017** into the C–SMMPO FY 2015 – FY 2018 Transportation Improvement Program.

06 FEB 2017
Date



Todd Morgan, Chairman, C – SMMPO Council

**RESOLUTION BY THE
CALVERT – ST. MARY’S METROPOLITAN PLANNING ORGANIZATION COUNCIL
MODIFYING THE FY 2015 – FY 2018 TRANSPORTATION IMPROVEMENT PROGRAM
RESOLUTION 03-2017**

WHEREAS, the Calvert – St. Mary’s Metropolitan Planning Organization (C–SMMPO) was established to conduct regional transportation planning for the C–SMMPO area in accordance with federal requirements; and

WHEREAS, the C–SMMPO Council is the governing body for the C–SMMPO; and

WHEREAS, the Maryland Department of Transportation and the C – SMMPO prepared the FY 2015 – FY 2018 Transportation Improvement Program (TIP) for the C – SMMPO Area in compliance with applicable federal programs and regulations; and

WHEREAS, the FY 2015 – FY 2018 TIP was presented at a public hearing of the C–SMMPO Council on June 17, 2015, and consistent with the requirements of the Organization’s Adopted Public Participation Plan a 15-day public comment period was instituted prior to the public hearing; and

WHEREAS, on June 17, 2015, the C–SMMPO Council considered and adopted the FY 2015 – FY 2018 Transportation Improvement Program for the C – SMMPO Area in accordance with the Organization’s Public Participation Plan; and

WHEREAS, on February 6, 2017, **Resolution 03-2017** containing the following administrative modification was proposed to the FY 2015 – FY 2018 TIP: S-2016-17-ADMIN, Capital Assistance for Transit Services Provided by St. Mary’s County, to increase section 5311 funding by \$30,832, De-obligate 5307 funding in the amount of \$239,695, increase section 5307 funding by \$154,173, and decrease section 5339 funding by \$88,202; and

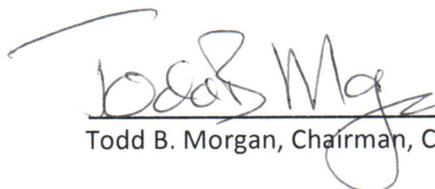
WHEREAS, proposed **Resolution 03-2017** to the FY 2015 – FY 2018 TIP was presented at a public hearing of the C–SMMPO Council on February 6, 2017, and consistent with the requirements of the Organization’s Adopted Public Participation Plan a 15-day public comment period was instituted prior to the public hearing; and

WHEREAS, on February 6, 2017, the C–SMMPO Council adopted **Resolution 03-2017** in accordance with the Organization’s Public Participation Plan;

NOW, THEREFORE, BE IT RESOLVED that the C–SMMPO Council does hereby incorporate the amendment approved through **Resolution 03-2017** into the C–SMMPO FY 2015 – FY 2018 Transportation Improvement Program.

06 Feb 2017

Date



Todd B. Morgan, Chairman, C – SMMPO Council