



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

March 23, 2017

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Ms. Kathleen Zubrzycki
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends and modifies the Fiscal Year (FY) 2017 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to five transit projects in the FY 2017-2022 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

The TPB approved the amendments to its TIP on February 3, 2017 for #s 6400 and 6401 and approved the modification to its TIP on March 13, 2017 for #s 3012, 6440, and 2602. The MDOT has assigned Control #17-23 for this amendment to the STIP.

The MDOT is requesting these changes on behalf of the Maryland Transit Administration (MTA). The approvals and supporting documentation are attached.

Project Name (Amendments)	STIP #	TIP #	Funding Source	FY17-20 Net Federal Change
MARC Improvements Project	6400	6400	5307, 5337	(\$11,978,000)
MARC Rolling Stock Overhauls and Replacements Project	6401	6401	5307, 5337	(\$28,584,000)

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

Project Name (Administrative Modifications)	STIP #	TIP #	Funding Source	FY17-20 Net Federal Change
Small Urban Systems – Capital	3012	3012	5307	\$3,289,000
Small Urban Systems – Capital	6440	6440	5310	(\$81,00)
Rural Transit- Capital Assistance	2602	2602	5311	\$70,000

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
 Governor

Boyd K. Rutherford
 Lt. Governor

Pete K. Rahn
 Secretary

January 26, 2017

The Honorable Bridget Donnell Newton, Chair
 National Capital Region Transportation Planning Board
 Metropolitan Washington Council of Governments
 777 North Capitol Street, N.E., Suite 300
 Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland Transit Administration (MTA) portion of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) for two existing projects as described below and in the attached memo. Section 5337 funds are decreasing in the Washington Region and being reallocated to the Baltimore Region. This action does not impact air quality conformity.

TIP ID#	Project	Amount of New Funding	Comment
6400	MARC Improvements Project	(\$11,978,000)	Deobligating section 5337 funds.
6401	MARC Rolling Stock Overhauls and Replacement Project	(\$28,584,000)	Deobligating section 5337 funds.

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its February 3, 2017 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

My telephone number is _____
 Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
 7201 Corporate Center Drive, Hanover, Maryland 21076

The Honorable Bridget Donnell Newton
Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Manager, Regional Planning
Office of Planning and Capital Programming

Attachment

cc: Ms. Heather Murphy, Director, Office of Planning and Capital Programming, MDOT
Mr. Kevin Quinn, Director, Office of Planning and Capital Programming, MTA
Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming,
MDOT

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP), THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT, TO REMOVE FUNDING FOR THE MARC IMPROVEMENT AND
MARC ROLLING STOCK OVERHAULS AND REPLACEMENTS GROUPED PROJECTS,
AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of January 26, 2017, MDOT has requested that the FY 2017-2022 TIP be amended to remove \$11.978 million in Section 5337 - State of Good Repair Grant (SGR) funding from FY 2017 for the MARC Improvements project (TIP ID 6400), and to remove \$28.584 million in Section 5337 - SGR funding from FY 2017 for the MARC Rolling Stock Overhauls and Replacements project (TIP ID 6401), as described in the attached materials, and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to remove \$11.978 million in Section 5337 - SGR funding from FY 2017 for the MARC Improvements project (TIP ID 6400), and to remove \$28.584 million in Section 5337 - SGR funding from FY 2017 for the MARC Rolling Stock Overhauls and Replacements project (TIP ID 6401), as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on February 3, 2017.

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
--------	------------	------------------	---------	---------	---------	---------	---------	---------	--------------

MDOT/Maryland Transit Administration

Maintenance

Marc Improvements

TIP ID: 6400	Agency ID:	Title: MARC Improvements	Complete:	Total Cost:								
Facility:		Sect. 5307	80/20/0	3,752 e								
From:					204 e	603 e	2,966 e	7,653 e	5,000 e	16,426		
To:		Sect. 5337-SGR	80/20/0	16,666 e	12,115 e	680 e	12,295 e	12,900 e	750 e	8,100 e	46,840	
											Total Funds:	63,266

Description: Ongoing improvement program of the MARC Camden, Brunswick, and Penn Lines to ensure safety and quality of service. This program is implemented through CSX and Amtrak construction agreements. CSX efforts include projects such as interlocking replacements and other track improvements. Amtrak efforts include projects such as passenger upgrades at Washington Union Station, interlocking work, and other track improvements.

Amendment: Amendment 12-30-16 **Approved on: 2/3/2017**
 The TIP sheet shows an overall \$11.978 million decrease in obligation to section 5337 funding for the FY 2017-2022 TIP. The changes reflect reallocation of funds into the MARC Improvements project in the Baltimore Region.

Transit

MARC Rolling Stock Overhauls and replacements

TIP ID: 6401	Agency ID:	Title: MARC Rolling Stock Overhauls and Replacements	Complete:	Total Cost:								
Facility:		Sect. 5307	80/20/0	2,786 e								
From:							4,024 e	188 e		4,212		
To:		Sect. 5337-SGR	80/20/0	28,439 e	98 e	23,373 e	2,484 e	3,505 e		3,900 e	33,360	
											Total Funds:	37,572

Description: This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC coaches and locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system.

Amendment: Amendment 12-30-16 **Approved on: 2/3/2017**
 The TIP sheet shows a \$28.584 million decrease in obligation in FY 2017. The changes reflect reallocation of funds into the MARC Improvements project for the Washington Region and the MARC Rolling Stock Project for the Baltimore Region.



MEMORANDUM

TO: Ms. Heather Murphy, Director
MDOT Office of Planning and Capital Programming

ATTN: Mr. Tyson Byrne, Manager
MDOT Office of Planning and Capital Programming

FROM: Mr. Kevin Quinn, Director *Handwritten signature*
MTA Office of Planning & Capital Programming

DATE: December 30, 2016

SUBJECT: Administrative Modification to the Washington Region FY 2017 - 2022 TIP to update the MARC Improvements Project

The Maryland Transit Administration (MTA) is requesting an administrative modification to the Washington Region FY 2017 - 2022 Transportation Improvement Program (TIP) to update funding to section 5337 within the MARC Improvements project, TIP ID no. 6400. The TIP sheet shows an overall \$11.978 million decrease in obligation to Section 5337 funding for the FY 2017-2022 TIP. The changes reflect reallocation of funds into the MARC Improvements project in the Baltimore Region. These proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment with the Washington Metropolitan Council for inclusion in the FY 2017 - 2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at lbrown9@mta.maryland.gov.

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming, MDOT



TIP ID: # 6400

MARC Improvements - WashCOG

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ 204	\$ 603	\$ 2,966	\$ 7,653	\$ 5,000	\$ 16,426
Section 5337	\$ -	\$ 24,093	\$ 680	\$ 12,295	\$ 12,900	\$ 750	\$ 8,100	\$ 58,818
								\$ 75,244

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5337	\$ -	\$ (11,978)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,978)
								\$ (11,978)

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ 204	\$ 603	\$ 2,966	\$ 7,653	\$ 5,000	\$ 16,426
Section 5337	\$ -	\$ 12,115	\$ 680	\$ 12,295	\$ 12,900	\$ 750	\$ 8,100	\$ 46,840
								\$ 63,266

% Change	-16%
----------	------



MEMORANDUM

TO: Ms. Heather Murphy, Director
MDOT Office of Planning and Capital Programming

ATTN: Mr. Tyson Byrne, Manager
MDOT Office of Planning and Capital Programming

FROM: Mr. Kevin Quinn, Director *Holly Arnold for*
MTA Office of Planning & Capital Programming

DATE: December 30, 2016

SUBJECT: Amendment to the Washington Region FY 2017-2022 TIP to update the
MARC Rolling Stock Overhauls and Replacement Project

The Maryland Transit Administration (MTA) is requesting an admendment to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) to update funding to section 5337 within the MARC Rolling Stock Overhauls and Replacement project, TIP ID no. 6401. The TIP sheet shows a \$28.584 million decrease in obligation in FY 2017. The changes reflect reallocation of funds into the MARC Improvements project for the Washington Region and the MARC Rolling Stock project for the Baltimore Region. These proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification with the Washington Metropolitan Council for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Mr. Tyson Byrne, Regional Planner, Office of Planning and Capital Programming,
MDOT



TIP ID: # 6401

MARC Rolling Stock Overhauls and Replacements - WashCOG

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ 4,024	\$ 188	\$ -	\$ 4,212
Section 5337	\$ -	\$ 28,682	\$ 23,373	\$ 2,484	\$ 3,505	\$ -	\$ 3,900	\$ 61,944
								\$ 66,156

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 5337	\$ -	\$ (28,584)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (28,584)
								\$ (28,584)

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ -	\$ -	\$ -	\$ 4,024	\$ 188	\$ -	\$ 4,212
Section 5337	\$ -	\$ 98	\$ 23,373	\$ 2,484	\$ 3,505	\$ -	\$ 3,900	\$ 33,360
								\$ 37,572

% Change	-43%
----------	------

From: [Andrew Austin](#)
To: [Kari Snyder](#); [Lyn Erickson](#)
Cc: [Tyson Byrne](#); [Heather Murphy](#); [Heather Martin](#); [Laurie Brown](#); [Kevin Quinn](#); [Kanti Srikanth](#); [Lyn Erickson](#)
Subject: RE: Request to Administratively Modify the FY17-22 TPB TIP (#'s 3012, 6440, 2602)
Date: Monday, March 13, 2017 4:19:59 PM
Attachments: [image001.png](#)
[Approved MDOT-MTA TIP Modification - TIP ID 2602 3012 6440 - 03132017.pdf](#)

Dear Ms. Snyder:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for Administrative Modifications to the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP). The TPB's modified FY 2017-2022 TIP now reflects:

- \$70,000 carried over from FY 2016 to FY 2017 for the Rural Transit – Capital Assistance TIP listing,
- the deobligation of \$81,000 for the Seniors and Individuals with Disabilities TIP listing, and
- an additional \$3.289 million for the Small Urban Systems – Capital TIP listing,

as requested. The modified listings of the projects in the TIP are attached.

These administrative modifications of the TIP were processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin | Transportation Planner IV | MWCOG/TPB
Phone: 202.962.3353 | Fax: 202.962.3202 | aaustin@mwkog.org

From: Kari Snyder [mailto:ksnyder3@mdot.state.md.us]

Sent: Friday, March 10, 2017 4:42 PM

To: Andrew Austin <aaustin@mwkog.org>; Lyn Erickson <lerickson@mwkog.org>

Cc: Tyson Byrne <tbyrne@mdot.state.md.us>; Heather Murphy <hmurphy@mdot.state.md.us>; Heather Martin <HMartin1@mta.maryland.gov>; Laurie Brown <LBrown9@mta.maryland.gov>; Kevin Quinn <KQuinn@mta.maryland.gov>

Subject: Request to Administratively Modify the FY17-22 TPB TIP (#'s 3012, 6440, 2602)

Andrew,

Please see the attached request to administratively modify the FY17-22 TIP on behalf of the Maryland Transit Administration (MTA).

If you have any questions, please let me know.

Thanks,
Kari



Kari Snyder

Regional Planner
Office of Planning and Capital Programming

Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, Maryland 21076

410-865-1305
ksnyder3@mdot.state.md.us

Governor Hogan is committed to outstanding customer service. Tell us how we are doing.
[Click here.](#)

Maryland now features 511 traveler information!
Call 511 or visit: www.md511.org



Please consider the environment before printing this email

LEGAL DISCLAIMER - The information contained in this communication (including any attachments) may be confidential and legally privileged. This email may not serve as a contractual agreement unless explicit written agreement for this purpose has been made. If you are not the intended recipient, you are hereby notified that any dissemination, distribution, or copying of this communication or any of its contents is strictly prohibited. If you have received this communication in error, please re-send this communication to the sender indicating that it was received in error and delete the original message and any copy of it from your computer system.



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

March 10, 2017

The Honorable Bridget Donnell Newton, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests the following Administrative Modifications to the Maryland Transit Administration (MTA) portion of the National Capital Region Transportation Planning Board's (TPB) FY 2017-2022 Transportation Improvement Program (TIP) for three existing projects as described below and in the attached memo. The purpose of these administrative modifications is to update federal and matching funds being obligated to two small urban systems capital projects and one rural transit service project. This action does not impact air quality conformity.

TIP ID#	Project	Amount of New Funding	Comment
3012	Small Urban Systems – Capital	\$3,289,000	Add funding for capital improvements in Charles and Frederick Counties.
6440	Small Urban Systems – Capital	(\$81,000)	Deobligating funding for capital improvements.
2602	Rural Transit- Capital Assistance	\$70,000	Add funding for rural transit service in Frederick County.

Details of the administrative modifications can be found on the attached MTA request memoranda and TIP sheets. MTA and MDOT assure that the revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect any other portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Bridget Donnell Newton
Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming,
MDOT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
--------	------------	------------------	---------	---------	---------	---------	---------	---------	--------------

MDOT/Maryland Transit Administration

Transit

Rural Transit - Capital Assistance

TIP ID: 2602	Agency ID: Part of 0218	Title: Rural Transit - Capital Assistance	Complete:	Total Cost:
---------------------	--------------------------------	--	-----------	-------------

Facility:	Sect. 5311	80/10/10	407 e	140 e	70 e	490				
From:										
To:	Total Funds: 490									
Description: Capital assistance for rural transit service in Frederick County										

Modification: Obligating FY16 in FY17 **Approved on: 3/13/2017**
 The additional \$70,000 was not obligated in FY16, and is now being obligated in FY17.

Seniors and Individuals with Disabilities

TIP ID: 6440	Agency ID:	Title: Seniors and Individuals with Disabilities	Complete:	Total Cost:
---------------------	------------	---	-----------	-------------

Facility:	Sect. 5310	50/50/0	148 e	164 e	148 e	148 e	148 e	460		
From:										
To:	Sect. 5310.	80/20/0	501 e	404 e	501 e	501 e	501 e	1,406		
Total Funds: 1,866										
Description: Will enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and ADA complementary paratransit services.										

Modification: Section 5310 sub-recipients **Approved on: 3/13/2017**
 Figures based on actual award amounts for non-profit sub-recipients in the Washington region.

Small Urban Systems - Capital

TIP ID: 3012	Agency ID: Part of 0217	Title: Small Urban Systems - Capital	Complete:	Total Cost:
---------------------	--------------------------------	---	-----------	-------------

Facility:	Sect. 5307	80/10/10	6,444 e	6,561 e	3,272 e	22,921				
From:										
To:	Sect. 5339	80/10/10	1,800 e							
Total Funds: 22,921										
Description: Capital Assistance for Small Urban Transit services in Charles and Frederick counties.										

Modification: Administrative Modification 1/25/2017 **Requested on: 1/25/2017**
 Administrative modification reflects the combination of FY16 and FY17 capital budgets for Section 5307 Small Urban Systems Capital. The MTA will be obligating a total of \$6.561 million, an increase of \$3.289 million.



MEMORANDUM

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MR. KEVIN QUINN, DIRECTOR *KQ*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: JANUARY 25, 2017

SUBJECT: Administrative Modification to the Washington Region FY 2017-2022 TIP

The MTA is requesting an Administrative Modification to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) to reflect the combination of FY 2016 and FY 2017 budgets for section 5307 Small Urban Systems Capital, TIP ID 3012. The MTA will be obligating a total of \$6.561 million in federal funds, an increase of \$3.289 million to Section 5307. The funds will be used for capital improvements for public transit services in and around Charles and Frederick counties.

After your review, please process the requested Administrative Modification with the Washington Region MPO for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming, MDOT

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# 3012

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	\$ 15,706
Matching Funds	\$ -	\$ 654	\$ 654	\$ 654	\$ 654	\$ 654	\$ 654	\$ 3,926
								\$ 19,632

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ 2,631	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,631
Matching Funds	\$ -	\$ 658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 658
								\$ 3,289

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5307	\$ -	\$ 5,249	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	\$ 2,618	\$ 18,337
Matching Funds	\$ -	\$ 1,312	\$ 654	\$ 654	\$ 654	\$ 654	\$ 654	\$ 4,584
								\$ 22,921

% CHANGE 17%

MEMORANDUM

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MR. KEVIN QUINN, DIRECTOR *KQ*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: March 6, 2017

SUBJECT: ADMINISTRATIVE MODIFICATION TO THE WASHINGTON REGION
FY 2017-2022 TIP

The MTA is requesting an administrative modification to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) for Seniors and Individuals with Disabilities, TIP ID 6440. The MTA is requesting total federal obligation of \$405,000 in FY17 Section 5310 funding, a decrease of \$114,000. The decrease in federal funding is due to fewer participating non-profit agencies than originally estimated.

The proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment with the Washington region MPO for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# 6440

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5310 - Op	\$ -	\$ 118	\$ -	\$ 74	\$ -	\$ 74	\$ -	\$ 266
Section 5310 - Cap	\$ -	\$ 401	\$ -	\$ 401	\$ -	\$ 401	\$ -	\$ 1,202
Matching Funds	\$ -	\$ 130	\$ -	\$ 174	\$ -	\$ 174	\$ -	\$ 478
								\$ 1,947

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5310 - Op	\$ -	\$ (37)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (37)
Section 5310 - Cap	\$ -	\$ (78)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (78)
Matching Funds	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33
								\$ (81)

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5310 - Op	\$ -	\$ 82	\$ -	\$ 74	\$ -	\$ 74	\$ -	\$ 230
Section 5310 - Cap	\$ -	\$ 323	\$ -	\$ 401	\$ -	\$ 401	\$ -	\$ 1,125
Matching Funds	\$ -	\$ 163	\$ -	\$ 174	\$ -	\$ 174	\$ -	\$ 511
								\$ 1,866

% CHANGE -4%



MEMORANDUM

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MR. KEVIN QUINN, DIRECTOR *KQ*
MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: MARCH 6, 2017

SUBJECT: ADMINISTRATIVE MODIFICATION TO THE WASHINGTON REGION FY
2017-2022 TIP

The MTA is requesting an administrative modification to the Washington Region FY 2017-2022 Transportation Improvement Program (TIP) for Rural Transit – Capital Assistance, TIP ID 2602. The MTA is requesting total federal obligation of \$140,000 in FY17 Section 5311 funding, an increase of \$70,000. The increase is from moving funds that were not obligated in FY 2016 to FY 2017.

The proposed actions will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment with the Washington region MPO for inclusion in the FY 2017-2022 TIP. If you have any questions, please do not hesitate to contact Ms. Laurie Brown, MTA Office of Planning and Capital Programming, at 410-767-2535 or via email at LBrown9@mta.maryland.gov.

cc: Ms. Kari Snyder, Regional Planner, Office of Planning & Capital Programming, MDOT



TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# 2602

BEFORE

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5311	\$ -	\$ 56	\$ 56	\$ 56	\$ 56	\$ 56	\$ 56	\$ 336
Matching Funds	\$ -	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	\$ 84
								\$ 420

ADJUSTMENT

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5311	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56
Matching Funds	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14
								\$ 70

AFTER

Funding Category	Previous	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5311	\$ -	\$ 112	\$ 56	\$ 56	\$ 56	\$ 56	\$ 56	\$ 392
Matching Funds	\$ -	\$ 28	\$ 14	\$ 14	\$ 14	\$ 14	\$ 14	\$ 98
								\$ 490

PERCENTAGE DIFFERENCE 17%