Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Acting Secretary

January 28, 2021

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the Calvert-St Mary's Metropolitan Planning Organization (C-SMMPO) transit portion of the C-SMMPO's FY2021–FY2024 Transportation Improvement Program (TIP).

The MDOT has assigned Control #19-105 for these modifications to the STIP. The approval and supporting documentation are attached. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Project Name	STIP#	TIP#	Funding Category	FY19-22 Net Federal Change
Small Urban Transit System Calvert County	S-2018-10	S-2018-10	5311 5339	(3,600) 84,717
Small Urban Transit System St. Mary's County	S-2018-12	S-2018-12	5311 5307 5339	(129,560) (186,440) 3,200

Mr. Gregory Murrill Ms. Terry Garcia Crews

Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov, of course, feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager,

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Office of Planning and Capital Programming

Attachments



# CALVERT-ST. MARY'S METROPOLITAN PLANNING ORGANIZATION



**Calvert County Government** Steven R. Weems, County Commissioner Maryland Department of Transportation Gregory Slater, Secretary of MDOT St. Mary's County Government Todd B. Morgan, County Commissioner

January 26, 2021

Tyson Byrne, Regional Planning Manager Office of Planning and Capital Programing Maryland Department of Transportation 7201 Corporate Center Drive Hannover, Maryland, 21076

RE: TIP ADMINISTRATIVE MODIFICATION APPROVAL C-SMMPO TRANSIT PORTION OF FY 2021-2024

Dear Mr. Tyson Byrne,

This letter is to inform you that C-SMMPO approves the administrative modification to the FY 2021-2024 Transportation Improvement Program (TIP) as revised. These modifications are noted in the two projects contained in the transit portion of the FY 2021-2024 Calvert-St. Mary's Metropolitan Planning Organization (C-SMMPO) Transportation Improvement Program (TIP).

The modifications reflect funding changes for two capital projects in Calvert and St. Mary's Counties due to the COVID-19 pandemic and that these changes will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

Sincerely,

William B. Hunt, AICP

Willis Dans

Director, Department of Land Use & Growth Management

St. Mary's County Government

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

December 16, 2020

Mr. Kwasi Bosompem Calvert-St. Mary's Metropolitan Planning Organization St. Mary's County Government, Land Use & Growth Management P.O. Box 653 41770 Baldridge Street Leonardtown, MD 20650

Dear Mr. Bosompem:

The Maryland Department of Transportation (MDOT) is requesting administrative modifications to two projects contained in the transit portion of the FY 2021-2024 Calvert-St. Mary's Metropolitan Planning Organization (C-SMMPO) Transportation Improvement Program (TIP) on behalf of the Maryland Transit State Administration (MDOT MTA).

These modifications reflect funding changes for two capital projects in Calvert and St. Mary's Counties due to the COVID-19 pandemic. Details of these modifications can be found in the attached request memorandum from MDOT MTA. The MDOT assures that these changes will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Mr. Tyson Byrne, Regional Planning Manager

Office of Planning and Capital Programming

Tyn Byn

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary Kevin B. Quinn, Jr. Administrator

**TO:** MS. HEATHER MURPHY, DIRECTOR

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**ATTN:** MR. TYSON BYRNE, MANAGER

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR

MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**DATE:** December 8<sup>th</sup>, 2020

**SUBJECT:** Administrative Modification to the FY 2021-2024 CSMMPO TIP

MDOT MTA is requesting an administrative modification to the FY 2021-2024 CSMMPO TIP for capital assistance, STIP ID # C-2018-10 and S-2018-12

In FY21, MDOT MTA is decreasing Section 5311 funding by \$4K for capital assistance in Calvert County. Conversely, MDOT MTA is increasing Section 5339 funding by \$85K. Calvert County will be receiving funding to provide continued Preventive Maintenance, as well as funding to purchase two small replacement buses and a dispatch software

For St. Mary's county, MDOT MTA is decreasing Section 5311 and Section 5307 Federal funding by \$130K and \$186K. Additionally, MDOT MTA is increasing Section 5339 Federal funding by \$3K. This funding will be used to provide a maintenance facility addition, bus stop signs and continued Preventive Maintenance in St. Mary's County.

The state match contribution normally provided by MDOT MTA has been adjusted for the FY 2021 grant awards due to reduced revenues caused by the COVID-19 pandemic. Capital awards will not have a state match in the FY 2021 awards, and there is a 20% reduction to the typical state operating match provided. The balance of the federally required match will be provided by the grantee.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2021-2024 CSMMPO TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at <a href="mailto:lbachman@mdot.maryland.gov">lbachman@mdot.maryland.gov</a>

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

# Calvert - St. Mary's Metropolitan Planning Organization FY 2021-2024

## TRANSPORTATION IMPROVEMENT PROGRAM

			CAPITAL	
<b>Project Code:</b>				<b>STIP #:</b> <u>C-2018-10</u>
Project Name:			n Transit System ounty Transit)	
Improvement	Description:	Capital Ass	istance for Transit Services provid	ed by Calvert County
Responsible A	gency	Maryland [	Department of Transportation/Ma	ryland Transit Administration
Funding:	Various	Ratio:	80% Federal 10% State 10% Local	
Comments/		service. Th	e following projects will be funded	to continue to operate public transit d; Dispatching Software, Bus Radios, Fare cement and Preventive Maintenance.
MPO App.		50,03, 51110	an bas Expansion, sinan bas nepia	sement and reventive Maintenance.

Project	Funding					FY 2	2021 - 2024
rioject	Source	FY2021	FY2022	FY2023	FY2024		TOTAL
	Federal	\$ 94,800	\$ 109,248	\$ 109,248	\$ 109,248	\$	422,544
Section 5311	State	\$ -	\$ 13,656	\$ 13,656	\$ 13,656	\$	40,968
	Local	\$ 23,700	\$ 13,656	\$ 13,656	\$ 13,656	\$	64,668

		Federal	\$ 25,200	\$ 29,040	\$ 29,040	\$ 29,040	\$ 112,320
	Section 5307	State	\$ -	\$ 3,630	3,630	\$ 3,630	\$ 10,890
Local   \$ 6,300   \$ 3,630   \$ 3,630   \$ 3,630		Local	\$ 6,300	3,630	\$ 3,630	\$ 3,630	\$ 17,190

	Federal	\$ 190,408	\$ 53,048	\$ 53,048	\$ 53,048	\$ 349,552
Section 5339	State	\$ -	\$ 6,631	\$ 6,631	\$ 6,631	\$ 19,893
	Local	\$ 47,602	\$ 6,631	\$ 6,631	\$ 6,631	\$ 67,495

Total:	388,010	239,170	239,170	239,170	1,105,520
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## **TIP MODIFICATION / AMENDMENT ANALYSIS**

**TIP ID #** C-2018-10

Original Data	Values in thousands
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<b>Funding Category</b>	Previous	•	FY21	FY22	FY23	•	FY24	•	Total
Section 5311	\$ -	\$	98,400	\$ 109,248	\$ 109,248	\$	109,248	\$	426,144
Section 5307	\$ -	\$	25,200	\$ 29,040	\$ 29,040	\$	29,040	\$	112,320
Section 5339	\$ -	\$	105,691	\$ 53,048	\$ 53,048	\$	53,048	\$	264,835
<b>Matching Funds</b>	\$ -	\$	56,424	\$ 47,834	\$ 47,834	\$	47,834	\$	199,926

\$ 1,003,225

### Difference

<b>Funding Category</b>		Previous		FY21	FY22		FY23	FY24	Total
Section 5311	\$	-	\$	(3,600)	\$ -	\$	-	\$ -	\$ (3,600)
Section 5307	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -
Section 5339	-		\$	84,717	\$ -	\$	-	\$ -	\$ 84,717
<b>Matching Funds</b>	\$	-	\$	21,178	\$ -	\$	-	\$ -	\$ 21,178
	•		•	'		•			\$ 102,295

**Adjusted Data** 

<b>Funding Category</b>		Previous		FY21		FY22		FY23		FY24	Total
Section 5311	\$	-	\$	94,800	\$	109,248	\$	109,248	\$	109,248	\$ 422,544
Section 5307	\$	-	\$	25,200	\$	29,040	\$	29,040	\$	29,040	\$ 112,320
Section 5339			\$	190,408	\$	53,048	\$	53,048	\$	53,048	\$ 349,552
<b>Matching Funds</b>	\$	-	\$	77,602	\$	47,834	\$	47,834	\$	47,834	\$ 221,104
	-		•		•	<u>'</u>	•		•		\$ 1,105,520

### **Percent Change**

Action 10%
Reasoning Admin Mod

# Calvert - St. Mary's Metropolitan Planning Organization FY 2021-2024

# TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL

Project Code	:			STIP #:	S-2018-12
Project Name	e:		oan Transit System 's County Transit)		
•	t Description:	· · · · ·	ssistance for Transit Services prov	vided by St. Mary's C	ounty
Responsible	Agency	Maryland	d Department of Transportation/I	Maryland Transit Adı	ministration
Funding:	Various	Ratio:	80% Federal 10% State 10% Local		

Comments/

Capital Assistance will enable St. Mary's to continue to operate public

transit service. The following projects will be funded: Preventive

Maintenance and Heavy Duty Bus Replacements.

MPO App.

Project	Funding					FY	2018 - 2021
Project	Source	FY2021	FY2022	FY2023	FY2024		TOTAL
	Federal	\$ 57,400	\$ 166,567	\$ 166,567	\$ 166,567	\$	557,101.00
Section 5311	State		\$ 20,822	\$ 20,822	\$ 20,822	\$	62,466.00
	Local	\$ 14,350	\$ 20,822	\$ 20,822	\$ 20,822	\$	76,816.00

Section 5307	Federal	\$ 82,600	\$ 239,695	\$ 239,695	\$ 239,695	\$ 801,685.00
	State		\$ 29,963	\$ 29,963	\$ 29,963	\$ 89,889.00
	Local	\$ 20,650	\$ 29,963	\$ 29,963	\$ 29,963	\$ 110,539.00

	Section 5339	Federal	\$ 79,700	\$ 453,768	\$ -	\$ 198,554	\$ 732,022.00
<b>Local</b> \$ 9.300 \$ 56.721 \$ - \$ 24.980 \$ 91.001.0		State	\$ -	\$ 56,721	\$ -	24,980	81,701.00
The state of the s		Local	\$ 9,300	56,721	\$ -	24,980	91,001.00

Total: 264,0	1,075,042	507,832	756,346	2,603,220
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## **TIP MODIFICATION / AMENDMENT ANALYSIS**

TIP ID# S-2018-12

Original Data	Values in thousands
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<b>Funding Category</b>	Previous	FY21	FY22	FY23	FY24	Total
Section 5311	\$ -	\$ 186,960	\$ 166,567	\$ 166,567	\$ 166,567	\$ 686,661
Section 5307	\$ -	\$ 269,040	\$ 239,695	\$ 239,695	\$ 239,695	\$ 988,125
Section 5339	\$ -	\$ 76,500	\$ 453,768	\$ -	\$ 198,554	\$ 728,822
<b>Matching Funds</b>	\$ -	\$ 73,676	\$ 215,012	\$ 101,570	\$ 151,530	\$ 541,788

\$ 2,945,396

### Difference

<b>Funding Category</b>		Previous		FY21		FY22		FY23		FY24	Total
Section 5311	\$	-	\$	(129,560)	\$	-	\$	-	\$	-	\$ (129,560)
Section 5307	\$	-	\$	(186,440)	\$	-	\$	-	\$	-	\$ (186,440)
Section 5339	-		\$	3,200	\$	-	\$	-	\$	-	\$ 3,200
<b>Matching Funds</b>	\$	-	\$	(29,376)	\$	-	\$	-	\$	-	\$ (29,376)
	•		•	<u>'</u>	,		•		•		\$ (342,176)

**Adjusted Data** 

<b>Funding Category</b>		Previous	FY21			FY22		FY23		FY24	Total
Section 5311	\$	-	\$	57,400	\$	166,567	\$	166,567	\$	166,567	\$ 557,101
Section 5307	\$	-	\$	82,600	\$	239,695	\$	239,695	\$	239,695	\$ 801,685
Section 5339			\$	79,700	\$	453,768	\$	-	\$	198,554	\$ 732,022
<b>Matching Funds</b>	\$	-	\$	44,300	\$	215,012	\$	101,570	\$	151,530	\$ 512,412
	-		-		-		-		_		\$ 2.603.220

### **Percent Change**

Action -12% Reasoning Admin Mod