Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

March 23, 2021

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1760 Market Street, Suite 500 Philadelphia PA 19103

#### Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following amendments to the Washington County highway portion of the Hagerstown Metropolitan Planning Organization (HEPMPO) FY 2021–2024 Transportation Improvement Program (TIP). The MDOT has designated this modification as Control #19-114. The approvals and supporting documentation are attached.

The construction federal funding for Professional Boulevard Extended - Phase 2 was moved from prior year funding to FY21. This will allow Washington County to be able to move this phase of the project to advertisement in FY21.

Project Name	STIP#	TIP#	Funding Source	FY19-FY22 Net Federal Change (in 000's)	
Professional Boulevard Extended – Phase 2	W2018-02	W2018-02	ADHS	\$0	

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

#### MARYLAND STATEWIDE TIP FY 2019-2022 MDOT STIP # MPO# W2018-02 (Rev #5) 3/17/21 SUMMARY TABLE Current Funding Level (000s) **Environmental Status** Project Amendment Criteria Conformity Status State/Local 2.957 \$ 3.957 CE approved 4/9/18 1.000 \$ Professional Boulevard Extended Phase 2. MPO ID # W2018-02. FAP # TBD Net Funding Change (000s) Administration Area/MPO CTP Page State/Local Total MDOT ITBUI [MPO or "Rural (Non-MPO)"] [e.g. "SHA-M-2 FY 2016"] 250 \$ 250 Description | Professional Boulevard Extended - Phase II. Washington County roadway project with Appalachian Regional Commission (ARC) funding. Justification Prior Construction Funding was moved from prior to Fiscal Year 21 so that the project may be go to advertisement in FY21. Total: \$3,895 (Federal ARC \$1,000 - Local \$2,895) NDIVIDUAL REQUEST FORM Fundina FY 2019 FY 2020 FY 2021 FY 2022 Total STIP/TIP Amendment Criteria Current **Total** 1,722 \$ 2,235 \$ 3,957 \$ (000s) Federal 1,000 A) Adds new individual projects to the current STIP \$ 1,000 \$ -B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ 1,722 1,235 \$ 2,957 C) Removes or deletes individual listed project from the STIP Proposed Total \$ 312 \$ 265 \$ 3,630 \$ 4,207 D) Other (000s) Federal \$ 1.000 \$ 1,000 -2.630 \$ State/Local \$ 312 265 3,207 Change Total \$ (1,410) \$ (1.970) \$ 3.630 \$ 250 MARYLAND DEPARTMENT OF TRANSPORTATION (000s) Federal (1.000) \$ 1.000 \$ State/Local (1.410) \$ (970) \$ 2.630 250 PHASE DETAIL FY 2020 FY 2021 TOTAL FY 2019 FY 2022 Current Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ PE 312 312 312 \$ \$ \$ \$ \$ \$ \$ RW \$ \$ \$ \$ \$ CO **ADHS** \$ \$ 1,410 \$ 1.000 \$ 970 \$ \$ \$ \$ 1.000 \$ 2.380 3.380 Other \$ 265 \$ \$ \$ \$ 265 265 Total \$ \$ 1,722 \$ 1.000 \$ 1.235 \$ \$ \$ \$ 1.000 \$ 2.957 \$ 3,957 FY 2019 FY 2020 FY 2021 FY 2022 TOTAL **Proposed** Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ PE \$ 312 \$ \$ \$ 312 312 RW \$ \$ \$ \$ \$ CO **ADHS** \$ 1.000 \$ 2.630 \$ \$ 1.000 \$ 2.630 3.630 Other \$ \$ 265 \$ 265 265 Total \$ 312 \$ \$ 265 \$ 1,000 \$ 2,630 \$ \$ 1,000 \$ 3,207 \$ 4,207 \$ FY 2019 FY 2020 FY 2021 FY 2022 TOTAL Change State/Local State/Local State/Local Phase Funding Federal State/Local Federal Federal State/Local Federal Federal Total \$ \$ \$ \$ \$ \$ \$ \$ \$ PE \$ \$ \$ \$ \$ \$ RW \$ \$ \$ \$ \$ \$ \$ \$ CO ADHS \$ \$ (1,410)(1,000) \$ (970)1,000 2.630 \$ \$ 250 250 \$ \$ \$ \$ Other \$ \$ \$ 250 Total \$ (1.410) \$ (1.000) \$ (970) \$ 1.000 \$ 2.630 \$ \$ 250 \$ TOTAL PROJECT COST

Balance to Complete (≥ FY 2023)

1.000 Federal

4,207 Total

3.207 State/Local

**Total Project Cost** 

1.000

3.309

4,309

Federal

Total

\$

State/Local

STIP Cost (FY 2019-2022)

Federal

102 State/Local

102 Total

\$

\$

Prior Cost (≤ FY 2018)

Federal

Total

State/Local



#### Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
Phone: 240-313-2080, Fax: 240-313-2084
www.hepmpo.net

March 22, 2021

Mr. Scott Hobbs, P.E., Director Washington County Division of Engineering and Construction Management 80 West Baltimore Street Hagerstown, MD 21740

RE: HEPMPO FY 2021-2024 TIP Revision #5

Dear Mr. Hobbs:

Please be advised that the Hagerstown/Eastern Panhandle MPO Interstate Council, at their regular meeting on March 17, 2021, were presented with the following adjustment to the Washington County, Maryland portion of the FY 2021-2024 TIP:

MPO ID#	PROJECT NAME	CHANGE		
	ADJUSTMEN	<u>VT</u>		
W2018-02	Professional Boulevard Extended - Phase 2 (Washington County)	ADJUSTMENT: Prior CON amounts moved from prior to FY2021 for new total of \$3,895,000 (\$1,000,000 Federal; \$2,895,000 Local)		

If you have any questions regarding this action, please contact Kevin Donohue at 240-313-2080.

Sincerely,

Matthew Mullenax

**HEPMPO** Executive Director



# Transportation Improvement Program - FY 2021-2024

#### Table 4-5: Washington County Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2021	2022	2023	2024	Total			
Table 3-5: Washington County Total Costs by Federal and Matching Funds									
Federal	ARC - Appalachian Regional Commission Grant	\$3,000,000	\$1,000,000	\$0	\$0	\$4,000,000			
Federal	FA - Federal Aid	\$1,346,400	\$2,189,600	\$0	\$0	\$3,536,000			
Federal	FED - Federal - General	\$31,526,000	\$29,502,000	\$25,502,000	\$25,261,000	\$111,791,000			
Non-Federal	LOCAL_WashCo - Local Funding - Washington County	\$5,766,600	\$1,715,400	\$1,428,000	\$500,000	\$9,410,000			
Federal	NHPP - National Highway Performance Program	\$10,073,000	\$6,686,000	\$5,049,000	\$2,546,000	\$24,354,000			
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$11,377,001	\$9,626,000	\$8,032,000	\$7,034,000	\$36,069,001			
TOTAL FUNDS		\$63,089,001	\$50,719,000	\$40,011,000	\$35,341,000	\$189,160,001			



# Transportation Improvement Program - FY 2021-2024

## Roadways Category

MPO ID	State ID	Project Title				G	roupable?	Performance Meas	
				Funding Data	1				
	Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Total	
W2017-08	n/a	Eastern Blvd Widenin	g Ph II			Non-Groupable			
	ENG	EMRK	355,680	0	0	0	0		
	ENG	LOCAL_WashCo	480,620	0	0	0	0	480,620	
	CON	LOCAL_WashCo	1,855,000	2,081,000	500,000	400,000	0	4,836,000	
		Total	2,691,300	2,081,000	500,000	400,000	0	5,672,300	
W2018-01	n/a	Halfway Boulevard Ex	tended Ph 1 & Ph 2	2		Nor	n-Groupable		
	ENG	LOCAL_WashCo	100,000	0	0	0	0		
	CON	ARC	1,800,000	2,000,000	0	0	0	3,800,000	
	CON	LOCAL_WashCo	1,173,000	0	400,000	500,000	0	2,073,000	
		Total	3,073,000	2,000,000	400,000	500,000	0	5,973,000	
W2018-02	n/a	Professional Bouleva	rd Extended - Phas	e 2		Nor	n-Groupable		
	ENG	LOCAL_WashCo	414,200	0	0	0	0	414,200	
	CON	ARC	0	1,000,000	0	0	0	1,000,000	
	CON	LOCAL_WashCo	0	2,895,000	0	0	0		
		Total	414,200	3,895,000	0	0	0	4,309,200	
W0040 07	.,		•						
W2019-07	n/a		Local Federal Aid Projects				Froupable		
	CON	FA	0	1,346,400	2,189,600	0	0		
	CON	LOCAL_WashCo	0	336,600	547,400	0	0	884,000	
		Total	0	1,683,000	2,737,000	0	0	4,420,000	



# Transportation Improvement Program - FY 2021-2024

## Roadways Category

MPO ID	State ID	Project Title				G	roupable?	Performance Meas		
		Funding Data								
	Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Total		
								_		
W2021-07	n/a	Wright Road Relocation				Nor	n-Groupable			
	ENG	LOCAL_WashCo	0	100,000	0	0	0	100,000		
	CON	ARC	0	0	1,000,000	0	0	1,000,000		
	CON	LOCAL_WashCo	0	354,000	268,000	528,000	500,000	1,650,000		
		Total	0	454,000	1,268,000	528,000	500,000	2,750,000		