

April 1, 2021

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to fiscal-year funding for one project. This administrative modification was requested by the MDOT Maryland Transit Administration (MDOT MTA) for the FY 2021-2024 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP).

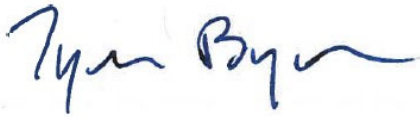
The BRTB Executive Committee approved this administrative modification to the TIP on March 29, 2021, and MDOT has assigned Control #19-116 for this change to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	Net Federal Change (000)
Bus and Rail Preventive Maintenance	40-1204-64	40-1204-64	5337 5307	(\$245) 311

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



March 29, 2021

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one Administrative Modification to the *2021 – 2024 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on March 29, 2021. The documentation enclosed supports changes to the *2021 – 2024 TIP* for one MDOT Maryland Transit Administration (MTA) project:

- **Bus and Rail Preventive Maintenance: 40-1204-64**

This minor change is within the framework for an Administrative Modification and does not affect conformity. MDOT MTA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2021 – 2024 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang".

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Lara Bachman, MDOT MTA
Ms. Jacqueline Djomo, MDOT MTA



Summary of FY 2021-2024 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Bus and Rail Preventive Maintenance: 40-1204-64	This administrative modification increases Section 5307 funding by \$388,000 (\$311,000 Federal/\$77,000 Matching) in FY 2021. Section 5337 decreases by \$306,000 (\$245,000 Federal/\$61,000 Matching) in FY 2021. These modifications are a result of actual Federal Transit Administration apportionments versus the MDOT MTA original estimated apportionment. Total funding in the TIP increases from \$195.519 million to \$195.601 million.	This is an ongoing project that provides preventative maintenance on the Bus, Light Rail, and Metro systems to improve safety, reliability, and passenger comfort Conformity Status: Exempt	Administrative Modification

Bus and Rail Preventive Maintenance

TIP ID	40-1204-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	NA	Est. Total Cost	\$195,602,000

Description:

Provides preventative maintenance on the Bus, Light Rail and Metro systems to improve safety, reliability and passenger comfort.

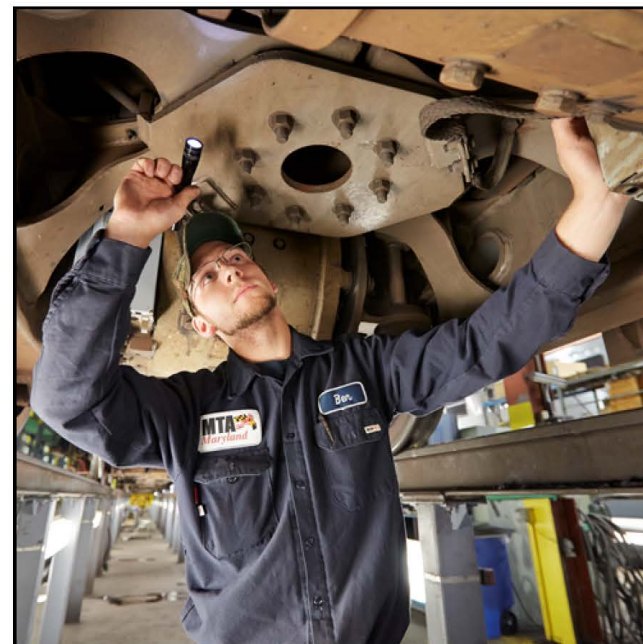
Justification:

Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service. Proper maintenance extends the useful life of transit vehicles.

Administrative Modification: This administrative modification increases Section 5307 funding by \$388,000 (\$311,000 Federal/\$77,000 Matching) in FY 2021. Section 5337 decreases by \$306,000 (\$245,000 Federal/\$61,000 Matching) in FY 2021. These modifications are a result of actual Federal Transit Administration apportionments versus the MDOT MTA original estimated apportionment. Total funding in the TIP increases from \$195.52 million to \$195.602 million.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 6.A Improve System Security -- Provide security-related features at transit facilities or on transit vehicles.





Bus and Rail Preventive Maintenance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$16,498	\$4,125	\$16,046	\$4,012	\$15,585	\$3,896	\$15,115	\$3,779	\$79,056
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$16,498	\$4,125	\$16,046	\$4,012	\$15,585	\$3,896	\$15,115	\$3,779	\$79,056

Section 5337 (State of Good Repair Formula Program) -ORIGINAL

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$22,605	\$5,651	\$23,058	\$5,765	\$23,519	\$5,880	\$23,989	\$5,997	\$116,464
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$22,605	\$5,651	\$23,058	\$5,765	\$23,519	\$5,880	\$23,989	\$5,997	\$116,464
Total	\$39,103	\$9,776	\$39,104	\$9,777	\$39,104	\$9,776	\$39,104	\$9,776	\$195,520



Bus and Rail Preventive Maintenance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$16,809	\$4,202	\$16,046	\$4,012	\$15,585	\$3,896	\$15,115	\$3,779	\$79,444
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$16,809	\$4,202	\$16,046	\$4,012	\$15,585	\$3,896	\$15,115	\$3,779	\$79,444

Section 5337 (State of Good Repair Formula Program) -UPDATE

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$22,360	\$5,590	\$23,058	\$5,765	\$23,519	\$5,880	\$23,989	\$5,997	\$116,158
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$22,360	\$5,590	\$23,058	\$5,765	\$23,519	\$5,880	\$23,989	\$5,997	\$116,158
Total	\$39,169	\$9,792	\$39,104	\$9,777	\$39,104	\$9,776	\$39,104	\$9,776	\$195,602



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: March 4, 2021

SUBJECT: Administrative Modification to the FY 2021-2024 BMC/BRTB TIP

MDOT MTA is requesting an Administrative Modification to the FY 2021-2024 BMC/BRTB TIP. MDOT MTA is requesting to increase Section 5307 funding by \$311K in FY21 and decrease Section 5337 by \$245K in FY21. The change in funding is due to estimated versus actual apportionments from FTA.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2021-2024 BMC/BRTB TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

Bus and Rail Preventive Maintenance

TIP ID #	40-1204-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and Improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	NA	Est. Total Cost	\$ 195,601,250

Description	Justification
<p>Provides preventative maintenance on the Bus, Light Rail and Metro systems to improve safety, reliability and passenger comfort.</p>	<p>Regular preventive maintenance on the transit system will allow MTA to provide safe and reliable service. Proper maintenance extends the useful life of transit vehicles.</p>

Section 5337 (State of Good Repair Formula Program)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	FY2024 Federal Funds	FY2024 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 22,360	\$ 5,590	\$ 23,058	\$ 5,765	\$ 23,519	\$ 5,880	\$ 23,989	\$ 5,997	\$ 116,158
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 22,360	\$ 5,590	\$ 23,058	\$ 5,765	\$ 23,519	\$ 5,880	\$ 23,989	\$ 5,997	\$ 116,158

Bus and Rail Preventive Maintenance

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	FY2024 Federal Funds	FY2024 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 16,809	\$ 4,202	\$ 16,046	\$ 4,012	\$ 15,585	\$ 3,896	\$ 15,115	\$ 3,779	\$ 79,444
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 16,809	\$ 4,202	\$ 16,046	\$ 4,012	\$ 15,585	\$ 3,896	\$ 15,115	\$ 3,779	\$ 79,444

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	\$ -	\$ -	\$ 39,169	\$ 9,792	\$ 39,104	\$ 9,776	\$ 39,104	\$ 9,776	\$ 39,104	\$ 9,776	\$ 195,601

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # 40-1204-64

Original Data		Values in thousands				
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
Section 5337	\$ -	\$ 22,605	\$ 23,058	\$ 23,519	\$ 23,989	\$ 93,171
Section 5307	\$ -	\$ 16,498	\$ 16,046	\$ 15,585	\$ 15,115	\$ 63,244
State Match	\$ -	\$ 9,776	\$ 9,776	\$ 9,776	\$ 9,776	\$ 39,104
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 195,519

Difference						
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
Section 5337	\$ -	\$ (245)	\$ -	\$ -	\$ -	\$ (245)
Section 5307	\$ -	\$ 311	\$ -	\$ -	\$ -	\$ 311
State Match	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ 17
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 83

Adjusted Data						
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
Section 5337	\$ -	\$ 22,360	\$ 23,058	\$ 23,519	\$ 23,989	\$ 92,926
Section 5307	\$ -	\$ 16,809	\$ 16,046	\$ 15,585	\$ 15,115	\$ 63,555
State Match	\$ -	\$ 9,792	\$ 9,776	\$ 9,776	\$ 9,776	\$ 39,120
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 195,601

Percent Change 0%

Action Admin Mod

Reasoning