

Larry Hogan Governor Boyd K. Rutherford

Lt. Governor

Gregory Slater Acting Secretary

May 14, 2021

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends and modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the transit portion of the FY2019 Statewide Transportation Improvement Program (STIP).

The MDOT is amending the MDOT Maryland Transit Administration (MDOT MTA) portion of the STIP by decreasing Section 5310 Federal funding in the amount of \$1,354,000. Additionally, the MDOT is administratively modifying the MDOT MTA portion of the STIP by decreasing Section 5339 Federal funding in the amount of \$328,000, as well as decreasing Section 5311 Federal funding in the amount of \$4,102,000.

These recissions can be attributed to the previously estimated funding compared to the demonstrated actual funding need. The MDOT has assigned Control #19-119 for this amendment and modification and the supporting documentation is attached.

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

Project Name	STIP #	TIP #	Funding Category	FY19-22 Net Federal Change (in 000's)
Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities.	MTA-2019-01	MTA-2019-01	5310	(\$1,354)
Capital and Operating Assistance to Rural Transit Systems	MTA-2019-02	MTA-2019-02	5311	(\$,4,102)
Capital and Operating Assistance for Bus and Bus Facilities for Rural Areas	MTA-2019-03	MTA-2019-03	5339	(\$328)

(Funds shown in 000's)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at <u>ibeam@mdot.maryland.gov</u>, of course, feel free to contact me directly.

Sincerely,

Tym Byn

Tyson Byrne Regional Planning Manager, Office of Planning and Capital Programming



MARYLAND TRANSIT ADMINISTRATION **Larry Hogan** Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Secretary

Kevin B. Quinn, Jr. Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. KATE SYLVESTER, DIRECTOR MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** April 20th, 2021
- SUBJECT: Amendment to the FY 2021 STIP

MDOT MTA is requesting an amendment to the FY 2021 5310 STIP for capital assistance, STIP ID #MTA-2019-01.

MDOT MTA is decreasing Section 5310 Federal funding in the amount of \$1,354K. This discrepancy can be attributed to estimated funding compared to actual need.

The proposed action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the 2021 STIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

2019 Statewide Transportation Improvement Program

MARYLAND TRANSIT ADMINISTRATION

STIP ID: MTA-2019-01 **Capital Project Number(s):**

0210

Project Title: Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities.

Description:

An ongoing program to provide private non-profit agencies for the transportation of elderly and persons with disabilities.

Justification:

This program will enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit dependant populations beyond traditional public transportation.

	Previous C	Obligations				Planned C	bligations				Overmatch	Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$-
PE												\$-
ROW												\$-
CON												\$-
ОТН	\$-	\$-	\$ 815	\$ 261	\$ 1,354	\$ 354	\$-	\$-	\$ 1,354	\$ 354	\$-	\$ 4,492
Totals	\$-	\$-	\$ 815	\$ 261	\$ 1,354	\$ 354	\$-	\$-	\$ 1,354	\$ 354	\$-	\$ 4,492

Section 5310 Formula Program

TIP ADMINISTRATIVE MODIFICATION STIP/TIP ID# MTA-2019-01

BEFORE

											Tot	al
Funding Category	Prev	/ious	FY 2	019	FY	2020	FY	2021	FY	2022	(00	0s)
Section 5310	\$	-	\$	815	\$	1,354	\$	1,354	\$	1,354	\$	4,877
Matching Funds	\$	-	\$	261	\$	354	\$	354	\$	354	\$	1,323
											\$	6,200

ADJUSTMENT

											Tot	al
Funding Category	Previo	us	FY 2	019	FY 2	020	FY 2	2021	FY	2022	(00	0s)
Section 5310	\$	-	\$	-	\$	-	\$	(1,354)	\$	-	\$	(1,354)
Matching Funds	\$	-	\$	-	\$	-	\$	(354)	\$	-	\$	(354)
											\$	(1,708)

AFTER

											Tota	al
Funding Category	Previo	ous	FY 2	019	FY	2020	FY 2	2021	FY	2022	(00	Ds)
Section 5310	\$	-	\$	815	\$	1,354	\$	-	\$	1,354	\$	3,523
Matching Funds	\$	-	\$	261	\$	354	\$	-	\$	354	\$	969
											\$	4,492

% CHANGE -28%



MARYLAND TRANSIT ADMINISTRATION Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Secretary

Kevin B. Quinn, Jr. Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. KATE SYLVESTER, DIRECTOR MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** April 20th, 2021
- SUBJECT: Administrative Modification to the FY 2021 STIP

MDOT MTA is requesting an administrative modification to the FY 2021 5339 and 5311 STIP for capital assistance, STIP ID # MTA-2017-03 and MTA-2019-02.

MDOT MTA is decreasing Section 5339 Federal funding in the amount of \$328K. This discrepancy can be attributed to estimated funding compared to actual need.

MDOT MTA is also decreasing Section 5311 Federal funding in the amount of \$4,102K. This discrepancy can be attributed to estimated funding compared to actual need.

The proposed action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the 2021 STIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

5339 STIP Bus and Bus Facilities for Rural Areas

TIP ID #	MTA-2019-03	Year of Operation	Ongoing	
Agency	MTA - Transit	Project Type	Miscellaneous	
Project Category	Transit	Functional Class	NA	
Conformity Status	Exempt	Physical Data	NA	
CIP / CTP Page #	1455	Est. Total Cost	\$	3,736,000

Description	Justification
Provide Capital funding to replace, rehabilitate, and purchase buses and related	To fulfill a demonstrated need for general purpose transportation for persons
equipment to construct bus related facilities.	living or traveling in rural areas.

Section 5339 Formula Program

	Pi	revious	s Requ	ests		Annual	Eleme	ent				Fee	deral	Funding	Requ	ests (\$0)00)				Proj	ect Totals
	Previ	ous	Previ	ous	FY20	20	FY202	20	FY202	1	FY202	21	FY2	022	FY20	22	FY2	023	FY20)23		
	Feder	al	Matc	hing	Fede	ral	Matc	hing	Feder	al	Match	ning	Fed	eral	Matc	hing	Fed	eral	Mat	ching	Estim	ated
Phase	Funds	5	Fund	s	Fund	s	Fund	nds Fi			Funds	5	Fun	ds	Fund	s	Fun	ds	Fund	ls	Proje	ct Total
CON	\$	-	\$	-	\$	376	\$	141	\$	\$ 296		118	\$	1,122	\$	281	\$	1,122	\$	281	\$	3,736
отн	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	376	\$	141	\$	296	\$	118	\$	1,122	\$	281	\$	1,122	\$	281	\$	3,736

									F	unding So	ourc	e(s) Total										
Previous Requests Annual Element Federal Funding Requests (\$000) Project												ect Totals										
Totals	\$	-	\$	-	\$	376	\$	141	\$ 296 \$ 118 \$ 1,122 \$ 281 \$ 1,122 \$ 281								\$	3,736				

... . . .

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # MTA-2019-03

Reasoning

Original Data							Values	in tl	nousands
Funding Category	Pre	evious		FY20	FY21	FY22	FY23		Total
5339	\$	-	\$	376	\$ 624	\$ 1,122	\$ 1,122	\$	3,244
State Match	\$	-	\$	94	\$ 156	\$ 281	\$ 281	\$	811
Local Match	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-
	-		-					\$	4,055
Difference									
Funding Category	Pre	evious		FY20	FY21	FY22	FY23		Total
5339	\$	-	\$	-	\$ (328)	\$ -	\$ -	\$	(328)
State Match	\$	-	\$	-	\$ (82)	\$ -	\$ -	\$	(82)
Local Match	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-
	-		-					\$	(410)
Adjusted Data									
Funding Category	Pre	evious		FY20	FY21	FY22	FY23		Total
5339	\$	-	\$	376	\$ 296	\$ 1,122	\$ 1,122	\$	2,916
State Match	\$	-	\$	94	\$ 74	\$ 281	\$ 281	\$	729
Local Match	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-
	-		-					\$	3,645
Percent Change		-1	0%						
Action		Admi	n M	od					

3 - Update Budget Allocatior

2019 Statewide Transportation Improvement Program

MARYLAND TRANSIT ADMINISTRATION

 STIP ID:
 MTA-2019-02

 Capital Project Number(s):
 0218

Project Title: Capital and Operating Assistance to Rural Transit Systems

Description:

Section 5311 Capital and Operating Assistance provided to transit systems located outside of urbanized areas. This is an ongoing project.

Justification:

To fulfill a demonstrated need for general purpose transportation for persons living or traveling in rural areas.

	Pr	evious (Obliga	ations							Pl	anned C)blig	gations							Ov	vermatch	Pro	ject Totals
Phase	Fe	evious ederal Funds	Ma	evious tching unds	F	Y 2019 ederal Funds	M	Y 2019 atching ⁻ unds	F	Y 2020 ederal Funds	M	Y 2020 atching ⁻ unds	F	Y 2021 ederal Funds	м	Y 2021 atching Funds	F	Y 2022 ederal Funds	М	Y 2022 atching Funds	No	lditional n-Federal Funds		stimated Dject Total
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CON	\$	-	\$	-	\$	10,238	\$	4,787	\$	7,838	\$	3,367	\$	6,136	\$	3,949	\$	10,238	\$	4,787	\$	-	\$	51,337
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	10,238	\$	4,787	\$	7,838	\$	3,367	\$	6,136	\$	3,949	\$	10,238	\$	4,787	\$	-	\$	51,337

Section 5311 Formula Program

TIP ADMINISTRATIVE MODIFICATION STIP/TIP ID# MTA-2019-02

BEFORE

Funding Category	Previous	FY 2019	FY 2020	FY 2021	FY 2022	Total
Section 5311	\$-	\$ 10,238	\$ 7,838	\$ 10,238	\$ 10,238	\$ 38,550
Matching Funds	\$-	\$ 4,787	\$ 3,367	\$ 4,787	\$ 4,787	\$ 17,726
						\$ 56,277

ADJUSTMENT

Funding Category	Prev	/ious	FY 2	019	FY 2	020	FY	2021	FY 2	2022	Tot	tal
Section 5311	\$	-	\$	-	\$	-	\$	(4,102)	\$	-	\$	(4,102)
Matching Funds	\$	-	\$	-	\$	-	\$	(838)	\$	-	\$	(838)
											\$	(4,939)

<u>AFTER</u>

Funding Category	Previous		FY 2019		FY 2020		FY 2021		FY 2022		Total	
Section 5311	\$	-	\$	10,238	\$	7,838	\$	6,136	\$	10,238	\$ 34,449	
Matching Funds	\$	-	\$	4,787	\$	3,367	\$	3,949	\$	4,787	\$ 16,889	
											\$ 51,337	

% CHANGE -8.78%