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September 23, 2021

Mr. Gregory Murrill  
Division Administrator  
Attn: Dr. Kwame Arhin  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Ryan Long  
Federal Transit Administration  
1760 Market Street, Suite 500  
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to include an amendment to the Cumberland Area Metropolitan Planning Area (CAMPO) FY 2019 - FY 2022 Transportation Improvement Program (TIP). These amendments were approved by the CAMPO Council on May 13, 2021. The MDOT has assigned Control #19-136 for this amendment, and the supporting approvals and documentation are attached.

The first project is for improvements to the Great Allegany Passage (GAP) Trail. This project will help implement improvements along this important trail corridor to ensure the continued safety of trail users. The total expenditures on this project will be \$1,500,000.

The next project is for the Watercliff Road Bridge Replacement. This project will replace the existing structure on Watercliff Road designated as Bridge A-032, and the total cost will be \$1,797,000.

The final project is for the New Row Road Bridge Replacement. This project will replace the existing structure on New Row Road at MD 36 in the Town of Savage designated as Bridge A-056, and the total cost will be \$1,967,000.

Ms. Terry Garcia Crews  
Mr. Gregory Murrill  
Page Two

<b>Project Name</b>	<b>STIP #</b>	<b>TIP #</b>	<b>Funding Source</b>	<b>Type</b>	<b>FY19- FY22 Net Federal Change (in 000's)</b>
Great Allegany Passage (GAP) Trail Improvements	CAMPO 22-3	CAMPO 22-3	STBG	Amendment	\$640
Watercliff Road Bridge Replacement	CAMPO 20-3	CAMPO 20-3	Bridge	Amendment	\$1,422
New Row Road Bridge Replacement	CAMPO 20-4	CAMPO 20-4	Bridge	Amendment	\$1,542

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at [ibeam@mdot.maryland.gov](mailto:ibeam@mdot.maryland.gov). Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne  
Regional Planning Manager  
Office of Planning and Capital Programming

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

# Cumberland Urbanized Area Transportation Improvement Program



**FY 2019 – FY 2022**



**AMENDMENT 1 RESOLUTION**  
**No. 21-10**

Resolution approving the Fiscal Year 2019- 2022 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2019- 2022 in compliance with applicable Federal programs and regulations.

WHEREAS, the Maryland Department of Transportation, the CAMPO Staff, and Technical Advisory Committee prepared the Fiscal Year 2019- 2022 Transportation Improvement Program (TIP); and

WHEREAS, the Draft Fiscal Year 2019- 2022 TIP Amendment 1 was presented and will be available for public comments from May 13, 2021 through June 13, 2021, to be consistent with the requirements of the MPOs Public Participation Process; and

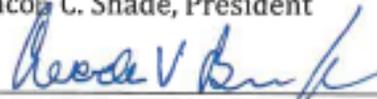
NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the amended Fiscal Year 2019- 2022 Transportation Improvement Program.

ADOPTED THIS 13<sup>th</sup> day of May, 2021.

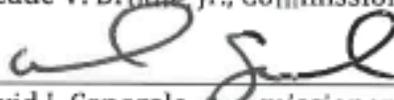
County Commissioners of Allegany County, Maryland



\_\_\_\_\_  
Jacob C. Shade, President



\_\_\_\_\_  
Creade V. Brodie, Jr., Commissioner



\_\_\_\_\_  
David J. Caporale, Commissioner

ATTEST:

  
\_\_\_\_\_  
Linda A. Simpson, County Clerk

## RESOLUTION

*No. 19-1*

Resolution approving the Fiscal Year 2019- 2022 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2019 – 2022 in compliance with applicable Federal programs and regulations.

WHEREAS, the Maryland Department of Transportation, the CAMPO Staff, and Technical Advisory Committee prepared the FY 2019 - FY 2022 Transportation Improvement Program (TIP); and

WHEREAS, the Draft FY 2019 - FY 2022 TIP was presented available for public comments from February 7, 2019, through February 21, 2019, to be consistent with the requirements of the MPOs Public Participation Process; and

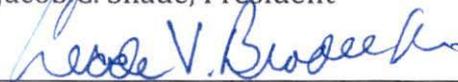
NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Fiscal Year 2019 – 2022 Transportation Improvement Program.

ADOPTED THIS 21<sup>th</sup> day of February, 2019.

County Commissioners of Allegany County, Maryland



Jacob C. Shade, President



Creade V. Brodie, Jr., Commissioner

David J. Caporale, Commissioner

ATTEST:

  
Brandon S. Butler County Administrator

**CUMBERLAND URBANIZED AREA  
FY 2019-2022  
TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* CAMPO 22-3 *STIP#* \_\_\_\_\_

*Project Name* GAP Trail Improvements *Limits* GAP Corridor

*Improvement Description* Implement improvements along Great Allegheny Passage to ensure continued safety of all users

*Responsible Agency* Allegheny County

*Current Lanes* N/A *Current Road Type* N/A *Proposed Lanes* N/A

*Miles* \_\_\_\_\_ *Highway System* \_\_\_\_\_ *Funding* Federal & Local *Ratio* 80/20

*Related Projects* \_\_\_\_\_

*Comments* Added for Amendment 1

<b>Phase</b>	<b>Previous Years*</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023*</b>	<b>2024*</b>	<b>FY 2019 - 2022 Total</b>
PP	0	0	0	0	0	0	0	0
PE	0	0	0	0	100	50	0	150
ROW	0	0	0	0	0	0	0	0
CO	0	0	0	0	700	650	0	1350
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500</b>
<b>Total Estimated Project Cost</b>								<b>1,500</b>

*all costs in \$000's*

*\*for informational purposes only*

**MPO Approval**

# MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # CAMPO 22-3

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
GAP Trail Improvements	A	[“n/a” or if applicable, “MPO LRTP #”]	N/A	\$ -	\$ -	\$ -
				Net Funding Change (000s)		
	Administration Allegany County	Area/MPO Frostburg/Cumberland Area MPO	CTP Page [e.g. “SHA-M-2 FY 2019”]	Federal \$ 640	State/Local \$ 160	Total \$ 800
Description	Implement improvements along the Great Allegheny Passage to ensure continued safety of all users					
Justification	New Project added to the TIP for FY2022. Funding 80/20 (Combination of Federal funds and Local funds).					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2019	FY 2020	FY 2021	FY 2022	Total
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	<b>Total</b> Federal State/Local	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -
		<b>Total</b> Federal State/Local	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ 640 \$ 160	\$ - \$ 640 \$ 160
		<b>Total</b> Federal State/Local	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ 640 \$ 160	\$ - \$ 640 \$ 160



## PHASE DETAIL

Current		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ 20	\$ 80	\$ 20	\$ 100
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560	\$ 140	\$ 560	\$ 140	\$ 700
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640	\$ 160	\$ 640	\$ 160	\$ 800

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ 20	\$ 80	\$ 20	\$ 100
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560	\$ 140	\$ 560	\$ 140	\$ 700
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640	\$ 160	\$ 640	\$ 160	\$ 800

## TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ -	Federal	\$ 640	Federal	\$ -	Federal	\$ 640
State/Local	\$ -	State/Local	\$ 160	State/Local	\$ -	State/Local	\$ 160
<b>Total</b>	\$ -	<b>Total</b>	\$ 800	<b>Total</b>	\$ -	<b>Total</b>	\$ 800

**CUMBERLAND URBANIZED AREA  
FY 2019-2022  
TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* CAMPO 20-3 *STIP#* CAMPO 20-3  
Bridge A-032 Watercliff Road  
*Project Name* Replacement *Limits* Watercliff Road near Water Station Run Rd.  
*Improvement Description* Replace existing Bridge with new structure  
*Responsible Agency* Allegany County Department of Public Works

*Current Lanes* 1 *Current Road Type* Rural one-lane bridge *Proposed Lanes* 2

*Miles* NA *Highway System* Minor Collector *Funding* Fed. Bridge/Local *Ratio* 80/20

*Related Projects* Project being pursued at the same time as A-056 New Row Road Replacement

*Comments* Updated for Amendment 1

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP				20				20
PE					282.34			282.34
ROW					15			15
CO					1,500			1,500
Total				20	1,797.34			1,817.34
<b>Total Estimated Project Cost</b>								<b>1,817.34</b>

*all costs in \$000's*

*\*for informational purposes only*

MPO Approval

# MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # CAMPO 20-3

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			
				Federal	State/Local	Total	
Bridge A-032 Watercliff Road Replacement	B	"n/a" or if applicable, "MPO LRTP #"	N/A	\$ 16	\$ 4	\$ 20	
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)			
Allegany County Dept. of Public Works			Frostburg Area MPO	[e.g. "SHA-M-2 FY 2019"]	\$ 1,422	\$ 355	\$ 1,777
Description	Replace existing bridge with new structure						
Justification	Update Funding in FY 2022 for PE, PP, and CO to reflect new Federal Bridge Funds allocated to this project.						

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2019		FY 2020		FY 2021		FY 2022		Total
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current	Total		\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 20
	Federal	Total		\$ -	\$ -	\$ -	\$ 16	\$ -	\$ -	\$ 16
		State/Local		\$ -	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ 4
	Proposed	Total		\$ -	\$ -	\$ -	\$ -	\$ 1,797	\$ -	\$ 1,797
Federal		Total		\$ -	\$ -	\$ -	\$ -	\$ 1,438	\$ -	\$ 1,438
	State/Local		\$ -	\$ -	\$ -	\$ -	\$ 359	\$ -	\$ 359	
Change	Total		\$ -	\$ -	\$ -	\$ (20)	\$ 1,797	\$ -	\$ 1,777	
	Federal	Total		\$ -	\$ -	\$ -	\$ (16)	\$ 1,438	\$ -	\$ 1,422
State/Local		\$ -	\$ -	\$ -	\$ (4)	\$ 359	\$ -	\$ 355		



## PHASE DETAIL

Current		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP		\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 4	\$ -	\$ -	\$ 16	\$ 4	\$ 20
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 4	\$ -	\$ -	\$ 16	\$ 4	\$ 20

Proposed		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 56	\$ 226	\$ 56	\$ 282
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ 3	\$ 12	\$ 3	\$ 15
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 300	\$ 1,200	\$ 300	\$ 1,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,438	\$ 359	\$ 1,438	\$ 359	\$ 1,797

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ (16)	\$ (4)	\$ -	\$ -	\$ (16)	\$ (4)	\$ (20)
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 56	\$ 226	\$ 56	\$ 282
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ 3	\$ 12	\$ 3	\$ 15
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 300	\$ 1,200	\$ 300	\$ 1,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ (16)	\$ (4)	\$ 1,438	\$ 359	\$ 1,422	\$ 355	\$ 1,777

## TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ -	\$ 359	\$ 1,438	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 359</b>	<b>Total</b>	<b>\$ 1,438</b>	<b>Total</b>	<b>\$ 1,438</b>

**CUMBERLAND URBANIZED AREA  
FY 2019-2022  
TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* CAMPO 20-4 *STIP#* CAMPO 20-4  
 Bridge A-056 New Row Road  
*Project Name* Replacement *Limits* New Row Rd at MD 36 in Mt Savage  
*Improvement Description* Replace existing Bridge with new structure  
*Responsible Agency* Allegany County Department of Public Works

*Current Lanes* 1 *Current Road Type* Rural one-lane bridge *Proposed Lanes* 2

*Miles* NA *Highway System* Minor Collector *Funding* Fed. Bridge/Local *Ratio* 80/20

*Related Projects* Project being pursued at the same time as A-032 Watercliff Road Replacement

*Comments* Updated for Amendment 1

Phase	Previous Years*	2019	2020	2021	2022	2023*	2024*	FY 2019 - 2022 Total
PP				20				20
PE					432.67			432.67
ROW					15			15
CO					1,500			1,500
Total				20	1,947.67			1,967.67
<b>Total Estimated Project Cost</b>								<b>1,967.67</b>

*all costs in \$000's*

*\*for informational purposes only*

MPO Approval

# MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # CAMPO 20-4

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Bridge A-056 New Row Road Replacement	B	[“n/a” or if applicable, “MPO LRTP #”]	N/A	\$ 16	\$ 4	\$ 20
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
Description	Allegany County Dept. of Public Works	Frostburg Area MPO	[e.g. “SHA-M-2 FY 2019”]	\$ 1,542	\$ 386	\$ 1,928
Justification	Update Funding in FY 2022 for PE, PP, and CO to reflect new Federal Bridge Funds allocated to this project.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2019	FY 2020	FY 2021	FY 2022	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	<b>Total</b>	\$ -	\$ -	\$ 20
	Federal	\$ -	\$ -	\$ 16	\$ -	\$ 16
	State/Local	\$ -	\$ -	\$ 4	\$ -	\$ 4
	<b>Total</b>	\$ -	\$ -	\$ -	\$ 1,948	\$ 1,948
	Federal	\$ -	\$ -	\$ -	\$ 1,558	\$ 1,558
	State/Local	\$ -	\$ -	\$ -	\$ 390	\$ 390
	<b>Total</b>	\$ -	\$ -	\$ (20)	\$ 1,948	\$ 1,928
	Federal	\$ -	\$ -	\$ (16)	\$ 1,558	\$ 1,542
	State/Local	\$ -	\$ -	\$ (4)	\$ 390	\$ 386



## PHASE DETAIL

Current		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Total								
PP		\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 4	\$ -	\$ -	\$ 16	\$ 4	\$ 20
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 16	\$ 4	\$ -	\$ -	\$ 16	\$ 4	\$ 20

Proposed		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346	\$ 87	\$ 346	\$ 87	\$ 433
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ 3	\$ 12	\$ 3	\$ 15
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 300	\$ 1,200	\$ 300	\$ 1,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,558	\$ 390	\$ 1,558	\$ 390	\$ 1,948

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ (16)	\$ (4)	\$ -	\$ -	\$ (16)	\$ (4)	\$ (20)
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 346	\$ 87	\$ 346	\$ 87	\$ 433
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12	\$ 3	\$ 12	\$ 3	\$ 15
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 300	\$ 1,200	\$ 300	\$ 1,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ (16)	\$ (4)	\$ 1,558	\$ 390	\$ 1,542	\$ 386	\$ 1,928

## TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ -	Federal	\$ 1,558	Federal	\$ -	Federal	\$ 1,558
State/Local	\$ -	State/Local	\$ 390	State/Local	\$ -	State/Local	\$ 390
<b>Total</b>	\$ -	<b>Total</b>	\$ 1,948	<b>Total</b>	\$ -	<b>Total</b>	\$ 1,948