

Larry Hogan Governor Boyd K. Rutherford

Lt. Governor Gregory Slater Secretary

September 10, 2021

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby submits several Administrative Modifications to the transit portion of the Fiscal Year (FY) 2019 Maryland Statewide Transportation Improvement Program (STIP) to reflect funding revisions across Maryland MPO's. For the FY 2022 round of awards to the non-profit organizations, the Federal Transit Administration is not requiring a local match. The MDOT has assigned Control #19-139 for this modification to the STIP and the associated documentation and approvals are attached.

For the Cumberland Area Metropolitan Planning Organization (CAMPO) FY 2019 – FY 2022 Transportation Improvement Program (TIP), the MDOT MTA is increasing Section 5310 federal funding for capital assistance by \$57,990 in FY 2022. This source of funding will be used to provide continued mobility management and operating assistance.

For the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) FY 2021–2024 Transportation Improvement Program (TIP), the MDOT MTA adds \$2,161,780 in federal funding in FY 2022 and an estimated \$1,679,807 in FY 2024. This source of funding in FY 2022 will be used to provide operating assistant as well as capital assistance for nine small bus replacements, three minivans, equipment, software, mobility management, and preventive maintenance. For the FY 2022 round of awards to the non-profit organizations, FTA is not requiring a local match.

For the Salisbury/Wicomico Metropolitan Planning Commission, the MDOT MTA is adding Section 5310 federal funding for capital assistance totaling \$235K in FY2022. This source of funding will be used to provide capital assistance for one small bus replacement, three vans, security equipment, and shields related to the COVID-19 pandemic.

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

For the Wilmington Area Planning Council (WILMAPCO) Cecil County transit portion of the WILMAPCO FY 2020-2023 Transportation Improvement Program (TIP), MDOT MTA is decreasing Section 5310 federal funding for capital assistance by \$10,000 in FY 2022 federal funding. This difference in funding is based on anticipated versus actual awards. This source of funding will be used to provide capital assistance for one minivan and one small bus.

On a statewide basis, MDOT MTA is decreasing Section 5310 federal funding for capital assistance by \$469K in FY 2022. This difference in funding is based on anticipated versus actual awards in the rural regions. This source of funding will be used to provide continued capital and operating assistance.

Project Name	STIP #	TIP #	Funding Source	Туре	FY19- FY22 Net Federal Change (in 000's)
(CAMPO) Enhanced Mobility of Seniors & Individuals with Disabilities	ACT2019-5310	ACT2019-5310	5310	Administrative Modification	\$58
(HEMPO) Capital and Operating Assistance	WT2022-01	WT2022-01	5310	Administrative Modification	\$4,757
(SWMPO) Enhanced Mobility of Seniors & Individuals with Disabilities	SW14_CAP_2	SW14_CAP_2	5310	Administrative Modification	\$235
(WILMAPCO) Small Urban Transit – Capital Assistance	MTA LINE 52	5310 Administrative		(\$10)	

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Three

Project Name	STIP #	TIP #	Funding Source	Туре	FY19- FY22 Net Federal Change (in 000's)
(Statewide) Capital and Operating Program Assistance to Private Non-Profit Agencies	MTA-2019-01	MTA 2019-01	5310	Administrative Modification	(\$496)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT



Larry Hogan Governor

Boyd K. Rutherford Lt. Governor Pete K. Rahn

Secretary Kevin B. Quinn.

Kevin B. Quinn, Jr. Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. OLUSEYI OLUGBENLE, ACTING DIRECTOR (90) MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** August 12, 2021
- SUBJECT: Administrative Modification to the FY 2021-2025 CAMPO TIP

MDOT MTA is requesting an administrative modification to the FY 2021-2025 CAMPO TIP for Capital 5310, TIP ID # ACT2019-5310.

MDOT MTA is increasing Section 5310 federal funding for capital assistance by \$57,990 in FY22. This source of funding will be used to provide continued mobility management and operating assistance. For the FY 2022 round of awards to the non-profit organizations, FTA is not requiring a local match.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2021-2025 CAMPO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3776 or via email at <u>efalk@mdot.maryland.gov</u>.

CUMBERLAND Metropolitan Planning Organization FY 2021-2025 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL/OPERATING

Project Code:	ACT2019	9-5310	STIP #:	ACT2019-5310
Project Name:	Capital 5	310		
Improvement Description:	Capital a	nd Operating Assistance will enable A	llegany Count	y to enhance mobility
	services	to seniors and persons with disabilitie	es.	
Responsible Agency	MDOT/N	ЛТА		
Funding Section 5310	Ratio:	80% Federal Capital 50% Federal 0 0% State 20% Local Capital 50% Local Oper		

Comments/ MPO App.

	Funding										F	Y 2021-
Project	Source	F	Y2021	FY2022	F	Y2023*	I	FY2024	F	Y2025	20	25 TOTAL
	Federal	\$	-	\$ -	\$	-	\$	55,200	\$	-	\$	55,200
Preventive Maintenance	State	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
	Local	\$	-	\$ -	\$	-	\$	13,800	\$	-	\$	13,800
	Federal	\$	-	\$ -	\$	48,000	\$	-	\$	48,000	\$	96,000
Replacement Bus	State	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
	Local	\$	-	\$ -	\$	12,000	\$	-	\$	12,000	\$	24,000
	Federal	\$	-	\$ 46,483	\$	-	\$	-	\$	-	\$	46,483
Mobility Management	State	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
	Local	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
	Federal	\$	-	\$ 66,707	\$	-	\$	-	\$	-	\$	66,707
Operating Assistance	State	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
	Local	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-
Total:		\$	-	\$ 113,190	\$	60,000	\$	69,000	\$	60,000	\$	302,190

TIP ADMINISTRATIVE MODIFICATION STIP/TIP ID#

BEFORE

Funding Category	FY	2021	FY2022	FY2023*	FY2024	FY2025	Total
Section 5310	\$	-	\$ 55,200	\$ 48,000	\$ 55,200	\$ 48,000	\$ 206,400
Matching Funds	\$	-	\$ 13,800	\$ 12,000	\$ 13,800	\$ 12,000	\$ 51,600
							\$ 258,000

ADJUSTMENT

Funding Category	FY2021	FY2022	FY2023*	FY2024	FY2025	Total
Section 5310	\$ -	\$ 57,990	\$-	\$-	\$-	\$ 57,990
Matching Funds	\$ -	\$ (13,800)	\$-	\$-	\$-	\$ (13,800)
						\$ 44,190

AFTER

Funding Category	F١	/2021	FY	2022	FY2023*	FY2024	FY2025	Total
Section 5310	\$	-	\$11	3,190	\$ 48,000	\$ 55,200	\$ 48,000	\$ 264,390
Matching Funds	\$	-	\$	-	\$ 12,000	\$ 13,800	\$ 12,000	\$ 37,800
	_							\$ 302,190

PERCENTAGE DIFFERENCE 17%

lan,

The Cumberland Area MPO accepts this admin modification to the FY 2021-2025 CAMPO TIP.

Thank you, Whitney

On Fri, Aug 13, 2021 at 1:32 PM Ian Beam <<u>ibeam@mdot.maryland.gov</u>> wrote:

Hi Whitney,

Hope you're doing well. Can you please send a concurring email for this admin mod, looking to not let this funding lapse between now and 9/24. We can brief the TAC on Tuesday.

Thanks,

Ian

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Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Pete K. Rahn Secretary

Kevin B. Quinn, Jr. Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. OLUSEYI OLUGBENLE, ACTING DIRECTOR $(\mathcal{Y}\mathcal{Y})$ MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** August 12, 2021
- SUBJECT: Amendment to the FY 2021-2024 HEPMPO TIP

MDOT MTA is requesting an amendment to the FY 2021-2024 HEPMPO TIP to add a page for Capital and Operating Assistance for Local Non-Profit Agencies.

MDOT MTA is adding Section 5310 federal funding for capital and operating assistance totaling \$2.162M in FY 2022 and an estimated \$1.68M in FY 2024. This source of funding in FY 2022 will be used to provide operating assistant as well as capital assistance for nine small bus replacements, three minivans, equipment, software, mobility management, and preventive maintenance. For the FY 2022 round of awards to the non-profit organizations, FTA is not requiring a local match.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the FY 2021-2024 HEPMPO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3776 or via email at <u>efalk@mdot.maryland.gov</u>.

HAGERSTOWN/EASTERN PANHANDLE Metropolitan Planning Organization FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL

Project Code:	STIP #:							
Project Name:	5310 Capital & Operating Assistance							
Improvement Description:	Capital and Operating Assistance for Local Non-Profit Agencies							
Responsible Agency	Maryland Department of Transportation/Maryland Transit Administration							
Funding Section 5310 Source	Ratio:80% Federal Capital 20% Local Operating20% Local Capital 50% Local Operating							
Comments/								
МРО Арр.	Capital and Operating assistance for elderly and disabled transit services. FY 2022 awards include small bus replacement, minivans, tools & equipment, Tripspark software, mobility management, preventive maintenance, and operating assistance.							

Funding					FY 2021-2024
Source	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
Federal	-	1,126,380	-	1,020,553	2,146,933
State	-	-	-	-	-
Local	-	-	-	255,138	255,138
Federal	-	1,035,400	-	659,254	1,694,654
State	-	-	-	-	-
Local	-	-	-	659,254	659,254
	Source Federal State Local Federal State	SourceFY 2021Federal-State-Local-Federal-State-State-	Source FY 2021 FY 2022 Federal - 1,126,380 State - - Local - - Federal - 1,035,400 State - - State - 1,035,400	Source FY 2021 FY 2022 FY 2023 Federal - 1,126,380 - State - - - Local - - - Federal - 1,035,400 - State - 1,035,400 -	Source FY 2021 FY 2022 FY 2023 FY 2024 Federal - 1,126,380 - 1,020,553 State - - - - Local - - 255,138 Federal - 1,035,400 - 659,254 State - - - -

Total: - 2,161,780 - 2,594,199 4,755,979
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August 26, 2021

Ms. Heather Murphy, Director Office of Planning and Capital Programming Maryland Department of Transportation 7201 Corporate Center Drive P.O. Box 548 Hanover, Maryland 21076

RE: HEPMPO FY 2021-2024 TIP Revision #7

Dear Ms. Murphy:

Please be advised that the following adjustment was presented by the Hagerstown/Eastern Panhandle MPO at their regularly scheduled Interstate Council meeting on August 18, 2021. With that said, the following adjustment has been made to the MTA portion of the FY 2021-2024 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
	ADJUSTMENT	
WT2022-01	5310 Capital & Operating Assistance	NEW GROUP PROJECT:
		Add new project with following amounts:
		FY2022: \$2,161,780 (Federal),
		FY2024: \$2,594,199 (\$1,679,807 Federal;
		\$914,392 Local)

Enclosed are the updated summary sheets, and financial summaries. If you have any questions regarding this action, please contact Kevin Donohue at 240-313-2080.

Sincerely,

Matthew Mullenax HEPMPO Executive Director

Cc: Ian Beam, MDOT Office of Planning and Capital Programming Laurie Brown, MDOT MTA



Larry Hogan Governor

Boyd K. Rutherford Lt. Governor Pete K. Rahn

Secretary

Kevin B. Quinn, Jr. Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. OLUSEYI OLUGBENLE, ACTING DIRECTOR $(\mathcal{Y}\mathcal{Y})$ MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** August 12, 2021
- SUBJECT: Amendment to the FY 2021-2024 SWMPO TIP

MDOT MTA is requesting an amendment to the FY 2021-2024 SWMPO TIP to add a page for Transit Capital Assistance for Local Non-Profits.

MDOT MTA is adding Section 5310 federal funding for capital assistance totaling \$235K in FY 2022. This source of funding will be used to provide capital assistance for one small bus replacement, three vans, security equipment, and shields related to the COVID-19 pandemic. For the FY 2022 round of awards to the non-profit organizations, FTA is not requiring a local match.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the FY 2021-2024 SWMPO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3776 or via email at <u>efalk@mdot.maryland.gov</u>.

SALISBURY/WICOMICO Metropolitan Planning Organization FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL

Project Code:					STIP #:	New
Project Name:	Transit Capita	l Assistance for Loca	al Non-Profits			
Improvement Description:	Transit Capita	l Assistance for Loca	al Non-Profits			
Responsible Agency	Maryland Dep	oartment Of Transpo	ortation/Marylan	d Transit Adminis	stration	
Funding 5310	Ratio:	100% Federal for	FY 2022 Awards	5		
Source		0% State 0% Local				
Comments/						
MPO App.	with disabiliti	ance will enable loca es. Projects awardeo ous, 1 small replacer	in FY 2022 inclu	ide 2 expansion m	ninivans, security	, camera, 1 small

								FY :	2021-2024
Project	Funding Source	FY 2021			FY 2022	FY 2023	FY 2024	TOTAL	
Section 5310	Federal	\$	-	\$	235,332	\$ -	\$ -	\$	235,332
Capital Assistance	State	\$	-	\$	-	\$ -	\$ -	\$	-
	Local	\$	-	\$	-	\$ -	\$ -	\$	-
TOTAL		\$	-	\$	235,332	\$ -	\$ -	\$	235,332

From:	Keith Hall
То:	Becky Robinson (DWTC21804@gmail.com); Berley Mears; Brad Bellacicco; Chris Davidson; Cinelli, Jennifer
	(DelDOT); Dorothy Morris; Eric Berkheimer; Ian Beam; Jared.kauffman@delaware.gov; Jim Thomas; Lauren
	DeVore (lauren.devore@sussexcountyde.gov); Marvina Cephas; Mike Gibbons; Robert Forrester; TownofHebron-
	mdmap@comcast.net; Tracey Gordy; Tremica Cherry; whardin.delmar@verizon.net; William White; Andrew
	Kitzrow (akitzrow@salisbury.md); Charles Anderson (canderson@seafordde.com); Tyson Byrne; Gregory
	Padgham (gpadgham@tcclesmd.org); Jack Heath (jheath@salisbury.md); John Rieley
	(jlrieley@sussexcountyde.gov); Josh Hastings; Pamela Steinebach; Matthew Creamer (matt@gunsite.com); Sara
	<u>Bynum-King (townmgr.delmar@verizon.net)</u>
Subject:	RE: SWMPO_Transportation Improvement Program_Administrative Modification
Date:	Monday, August 16, 2021 12:21:43 PM
Attachments:	SWMPO TIP_FY21-24_AdministrativeModification_08162021.pdf

Good afternoon, SWMPO TAC and Council members.

On August 16, 2021, a MDOT requested Administrative Modification to the FY 21 – FY 24 Transportation Improvement Program was processed. The modification created Project Code 13, which is for capital transit assistance to local non-profits. See attached document page #21. This federally-funded Section 5310 award is for \$235,332.00, which funds will be used to purchase 2-expansion minivans, security camera, 1-small replacement bus, 1-small replacement van, and shields related to the COVID-19 pandemic. The spend is authorized to occur in FY 22.

DOT's please share with appropriate State and Federal partners.

Please contact me with any questions related to this change.

Respectfully, Keith

Keith D. Hall, AICP

Executive Director Salisbury-Wicomico Metropolitan Planning Organization Government Office Building 125 N. Division Street, Room 203 P.O. Box 870 Salisbury, MD 21803-0870

Email: <u>Khall@wicomicocounty.org</u> Telephone: (410) 548-4860 Fax: (410) 548-4955 Website: <u>www.swmpo.org</u>





Larry Hogan Governor

Boyd K. Rutherford Lt. Governor Pete K. Rahn

Secretary Kevin B. Quinn, Jr. Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. OLUSEYI OLUGBENLE, ACTING DIRECTOR (90) MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** August 12, 2021
- SUBJECT: Administrative Modification to the FY 2021-2024 WILMAPCO TIP

MDOT MTA is requesting an administrative modification to the FY 2021-2024 WILMAPCO TIP for Small Urban Transit System - Capital and Operating Assistance page, TIP ID # MTA LINE 52.

MDOT MTA is decreasing Section 5310 federal funding for capital assistance by \$19K in FY 2022. This difference in funding is based on anticipated versus actual awards. This source of funding will be used to provide capital assistance for one minivan and one small bus. For the FY 2022 round of awards to the non-profit organizations, FTA is not requiring a local match.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2021-2024 WILMAPCO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3776 or via email at <u>efalk@mdot.maryland.gov</u>.



TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

This form must be completed and all questions must be answered in order to process this request.

Date of Submission:	8/11/2021
TIP to be Amended:	2021-2024 - MTA LINE 52
Sponsoring Agency:	Maryland Department of Transportation/Maryland Transit Administration
Project Name:	Small Urban Transit System - Capital and Operating Assistance
Program Category:	System Preservation
Project Description:	Capital and operating assistance to the Cecil County Department of Aging and local non-profits to enable transportation service in Cecil County.
Ducient Instituation.	Assistance will enable the Cecil County Department of Aging and local non-profits to finance the operation of their services including administrative expenses and augment local funds by financing net operating deficit.
Project Justification:	deficit.

Project	Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	Total (000s)
	Federal	-	89	-	108	197
Small Urban Transit - Capital Assistance (Section 5310)	State	-	-	-	-	-
(Section 5510)	Local	-	35	-	27	62
	Federal	936	400	400	400	2,136
Small Urban Transit - Capital Assistance (Section 5307)	State	-	-	-	-	-
Assistance (Section 5507)	Local	234	100	100	100	534
	Federal	328	328	328	328	1,312
Rural Area Transit - Operating Assistance (Section 5311)	State	87	109	109	109	414
	Local	248	219	219	219	905
	Federal	36	36	25	25	122
Small Urban Transit - Operating Assistance (Section 5307)	State	10	13	13	13	49
Assistance (Section 5507)	Local	79	13	13	13	118
	Federal	398	-	-	-	398
Public Transportation Innovation- Capital	State	-	-	-	-	-
Assistance (Section 5312)	Local	30				
	Local In-Kind	111	-	-	-	111
Public Transportation Innovation-	Federal	165	-	-	-	165
Operating Assistance (Section 5312)	State	-	-	-	-	-
Operating Assistance (Section 5512)	Local	-	-	-	-	-
Enhanced Mahility Dilat Dragram (Sastian	Federal	40	-	-	-	40
Enhanced Mobility Pilot Program (Section 5310)	State	-	-	-	-	-
	Local	10	-	-	-	10
	-				Total	6,574

TIP ADMINISTRATIVE MODIFICATION STIP/TIP ID# MTA Line 52

BEFORE

Funding Category	Pre	vious	FY21		FY22	2	FY2	23	FY2	24	Total 000s)
5310 Capital	\$	-	\$	40	\$	108	\$	-	\$	108	\$ 256
5307 Capital	\$	-	\$	936	\$	400	\$	400	\$	400	\$ 2,136
5311 Operating	\$	-	\$	328	\$	328	\$	328	\$	328	\$ 1,312
5307 Operating	\$	-	\$	36	\$	36	\$	25	\$	25	\$ 122
5312 Capital	\$	-	\$	398	\$	-	\$	-	\$	-	\$ 398
5312 Operating	\$	-	\$	165	\$	-	\$	-	\$	-	\$ 165
Matching Funds	\$	-	\$	809	\$	481	\$	454	\$	481	\$ 2,225
											\$ 6,614

ADJUSTMENT

Funding Category	Prev	vious	FY2:	1	FY2	2	FY2	3	FY2	24	otal 00s)
5310 Capital	\$	-	\$	-	\$	(19)	\$	-	\$	-	\$ (19)
5307 Capital	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
5311 Operating	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
5307 Operating	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
5312 Capital	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
5312 Operating	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
Matching Funds	\$	-	\$	-	\$	8	\$	-	\$	-	\$ 8
											\$ (10)

<u>AFTER</u>

Funding Category	Prev	Previous		FY21		2	FY23		FY2	24	Total (000s)		
5310 Capital	\$	-	\$	40	\$	89	\$	-	\$	108	\$	237	
5307 Capital	\$	-	\$	936	\$	400	\$	400	\$	400	\$	2,136	
5311 Operating	\$	-	\$	328	\$	328	\$	328	\$	328	\$	1,312	
5307 Operating	\$	-	\$	36	\$	36	\$	25	\$	25	\$	122	
5312 Capital	\$	-	\$	398	\$	-	\$	-	\$	-	\$	398	
5312 Operating	\$	-	\$	165	\$	-	\$	-	\$	-	\$	165	
Matching Funds	\$	-	\$	809	\$	489	\$	454	\$	481	\$	2,233	
			\$	1,903	\$	853	\$	753	\$	861	\$	6,604	

% CHANGE	-0.154%

From:	<u>Heather Dunigan</u>
To:	Ian Beam
Cc:	Tigist Zegeye
Subject:	Re: Admin Mod
Date:	Monday, August 16, 2021 12:58:15 PM
Attachments:	Section 5310 Admin Mod 2021-08-12 WILMAPCO.pdf

Thanks Ian,

WILMAPCO concurs with the Administrative Modification to the Small Urban Transit System project.

Please let me know if you have any questions.

Heather

Heather Dunigan, Principal Planner WILMAPCO 100 Discovery Blvd, Suite 800, Newark, DE 19713 302/737-6205 ext. 118 hdunigan@wilmapco.org www.wilmapco.org www.facebook.com/WILMAPCO

From: Ian Beam <ibeam@mdot.maryland.gov>
Sent: Friday, August 13, 2021 1:31 PM
To: Heather Dunigan <hdunigan@wilmapco.org>
Subject: Admin Mod

Hi Heather,

Hope you're doing well. Can you please send a concurring email for this admin mod, looking to not let this funding lapse between now and 9/24.

Thanks,

lan

Governor Hogan is committed to outstanding customer service. Tell us how we are doing.

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Larry Hogan Governor

Boyd K. Rutherford Lt. Governor Pete K. Rahn

Secretary Kevin B. Quinn, Jr.

Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. OLUSEYI OLUGBENLE, ACTING DIRECTOR (%) MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** August 12, 2021
- SUBJECT: Administrative Modification to the FY 2019-2022 STIP

MDOT MTA is requesting an administrative modification to the FY 2019-2022 STIP for Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities page, STIP ID # MTA-2019-01.

MDOT MTA is decreasing Section 5310 federal funding for capital assistance by \$469K in FY 2022. This difference in funding is based on anticipated versus actual awards in the rural regions. This source of funding will be used to provide continued capital and operating assistance. For the FY 2022 round of awards to the non-profit organizations, FTA is not requiring a local match.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2019-2022 STIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3776 or via email at <u>efalk@mdot.maryland.gov</u>.

2019 Statewide Transportation Improvement Program

MARYLAND TRANSIT ADMINISTRATION

STIP ID:MTA-2019-01Capital Project Number(s):0210

Project Title: Capital and Operating Program Assistance to Private Non-profit Agencies for the Transportation of Elderly and Persons with Disabilities.

Description:

An ongoing program to provide private non-profit agencies for the transportation of elderly and persons with disabilities.

Justification:

This program will enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit dependant populations beyond traditional public transportation.

	Previous C	Obligations				Overmatch	Project Totals					
Phase	Previous Federal Funds	Previous Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP												\$-
PE												\$-
ROW												\$-
CON												\$-
ОТН	\$-	\$-	\$ 815	\$ 261	\$ 1,354	\$ 354	\$-	\$ -	\$ 885	\$-	\$-	\$ 3,669
Totals	\$-	\$-	\$ 815	\$ 261	\$ 1,354	\$ 354	\$-	\$-	\$ 885	\$-	\$-	\$ 3,669

Section 5310 Formula Program

TIP ADMINISTRATIVE MODIFICATION STIP/TIP ID# MTA-2019-01

BEFORE

											Tot	al
Funding Category	Previous		FY 2019		FY 2020		FY 2021		FY 2022		(00	0s)
Section 5310	\$	-	\$	815	\$	1,354	\$	-	\$	1,354	\$	3,523
Matching Funds	\$	-	\$	261	\$	354	\$	-	\$	354	\$	969
											\$	4,492

ADJUSTMENT

											Tota	ıl
Funding Category	Prev	ious	FY 20	019	FY 2	020	FY 2	021	FY 2	2022	(000	s)
Section 5310	\$	-	\$	-	\$	-	\$	-	\$	(469)	\$	(469)
Matching Funds	\$	-	\$	-	\$	-	\$	-	\$	(354)	\$	(354)
											\$	(823)

<u>AFTER</u>

									Total				
Funding Category	Prev	Previous		FY 2019		FY 2020		FY 2021		FY 2022		(000s)	
Section 5310	\$	-	\$	815	\$	1,354	\$	-	\$	885	\$	3,054	
Matching Funds	\$	-	\$	261	\$	354	\$	-	\$	-	\$	615	
											\$	3,669	

% CHANGE -18%