

From: [Andrew Austin](#)
To: [Matt Baker](#)
Cc: [Kari Snyder](#); [David Rodgers](#); [Winstina Hughes](#); [Lyn Erickson](#); [Kanti Srikanth](#)
Subject: RE: FY 2019-2024 TIP - Administrative Modification for MWCOG DTP Staff Action
Date: Monday, November 18, 2019 4:34:40 PM
Attachments: [image001.png](#)
[Approved MDOT TIP Modification - TIP ID 6529 - 11182019.pdf](#)

Dear Mr. Baker:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2019-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2019-2024 TIP now reflects the updated funding information for FY 2020 through FY 2024 for the MD 212A Urban Reconstruction project (TIP ID 6529) as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,

Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin
Transportation Planner
Metropolitan Washington Council of Governments
(202) 962-3353

From: Matt Baker <MBaker4@mdot.maryland.gov>

Sent: Monday, November 18, 2019 3:23 PM

To: Andrew Austin <aaustin@mwkog.org>

Cc: Kari Snyder <ksnyder3@mdot.maryland.gov>; DRodgers1 <DRodgers1@mdot.maryland.gov>; Winstina Hughes <WHughes@mdot.maryland.gov>

Subject: FY 2019-2024 TIP - Administrative Modification for MWCOG DTP Staff Action

Andrew-

MDOT SHA is looking to modify TPB 6529 MD 212A Urban Reconstruction in the FY 2019-2024 TPB TIP. This project is a \$10M-plus project that MDOT SHA is modifying to add/subtract less than 20 percent of the total existing project cost, which per the 10/29/2014 MOU between MDOT and FHWA, makes this action eligible as a modification. I've entered the applicable details in the iTIP. Please provide a TIP report .pdf and process this administrative modification.

Thanks.

Matt

Matt Baker

Assistant Chief

Regional and Intermodal Planning Division

Office of Planning and Preliminary Engineering

Maryland Department of Transportation State Highway Administration

410-545-5668

mbaker4@mdot.maryland.gov



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**SUBURBAN MARYLAND
FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
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MDOT/State Highway Administration

TIP ID: 6529	Agency ID: PG1061	Title: MD 212A Urban Reconstruction	Complete: 2024	Total Cost: \$22,083					
Facility: MD 212 A	STATE	0/100/0	145 a	22 a	22 a	1,734 c	1,073 c	266 c	4,707
From: Pine Street			2,100 b	551 b	238 b				
To: US 1				1 c	800 c				
	STBG 9	100/0/0	3,687 a	906 a	95 a	6,937 c	4,293 c	1,063 c	16,494
					3,200 c				
Total Funds:									21,201

Description: MD 212A reconstruction from Pine Street to US 1.

Modification: Additional Construction Funding **Approved on: 11/18/2019**

This administrative modification reflects the shifting of existing State and STBG construction funding and addition of \$2,115,000 in State and STBG construction funding. This action adds \$383,000 (State) and \$1,627,000 (STBG) in FY 2020, \$844,000 (State) and \$3,470,000 (STBG) in FY 2021, and \$5,000 (State) and \$20,000 (STBG) in FY 2022. In addition, this action subtracts \$363,000 (State) and \$1,453,000 (STBG) in FY 2023 and \$484,000 (State) and \$1,934,000 (STBG) in FY 2024. \$0.001 million for FY 2019, \$0.40 million for FY 2021, \$0.48 million for FY 2022, \$0.28 million for FY 2023, and \$0.22 million for FY 2024), and \$3.91 million STBG funds for the construction phase (\$1.91 million for FY 2022, \$1.13 million for FY 2023, and \$0.87 million for FY 2024).

Modification: Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases **Approved on: 11/1/2019**

This administrative modification reflects the addition of \$6.45 million in State and STBG funds for preliminary engineering, right-of-way, and construction phases. These funds include \$0.96 million in funds for the preliminary engineering phase (\$0.02 million in State funds for FY 2019, \$0.90 million in STBG funds for FY 2019, and \$0.04 million in STBG funds for FY 2020), \$0.20 million in State funds for the right-of-way phase (\$0.14 million for FY 2019 and \$0.06 million for FY 2020), \$1.38 million in State funds for the construction phase (\$0.001 million for FY 2019, \$0.40 million for FY 2021, \$0.48 million for FY 2022, \$0.28 million for FY 2023, and \$0.22 million for FY 2024), and \$3.91 million STBG funds for the construction phase (\$1.91 million for FY 2022, \$1.13 million for FY 2023, and \$0.87 million for FY 2024). This amendment also reflects the subtraction of \$2.45 million in State and STBG funds for right of way and construction phases. These funds include \$0.13 million in State right-of-way funds (\$0.06 million for FY 2021, \$0.01 million for FY 2022, and \$0.06 million for FY 2023), \$0.43 million in State funds for construction for FY 2020, and \$1.89 million in STPG construction funds (\$1.50 million for FY 2020 and \$0.39 million for FY 2021).

Amendment: Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases **Approved on: 9/6/2019**

This amendment reflects the addition of \$8.7 million in State and STBG funds for preliminary engineering, right-of-way, and construction phases. These funds include \$0.080 million in funds for the preliminary engineering phase (\$0.022 million in State funds for FY 2020 and \$0.058 million in STBG funds for FY2020), \$0.077 million in State funds for the right-of-way phase (\$0.012 million for FY 2022 and \$0.065 million for FY 2023), \$1.3 million in State funds for the construction phase (\$0.1 million for FY 2021, \$0.6 million for FY 2022, \$0.3 million for FY23, and \$0.3 million), and \$7.2 million in STBG funds for the construction phase (\$2.3 million for FY 2021, \$2.4 million for FY 2022, \$1.4 million for FY 2023, and \$1.1 million for FY 2024). This amendment also reflects the reduction of State right-of-way funds from \$0.5 million to \$0.4 million for FY 2019, from \$0.5 million to \$0.2 million for FY 2020, and from \$0.3 million to \$0.05 in FY 2021. Reduction of State construction funds from \$0.9 million to \$0.8 million for FY 2020 and STBG funds from \$3.6 million to \$3.1 million for FY 2020. Subtract \$4.3 million in STBG right-of-way funds (\$1.5 million for FY 2019, \$1.7 million for FY 2020, and \$1.1 million for FY 2021) and \$0.8 million in construction funds (\$0.2 million in State funds for FY 2019 and \$0.6 million in STBG funds for FY2019).

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6529 MC #19-29 11/05/2019

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 212A Urban Reconstruction (PG1061)	B	TPB 1193	EA/FONSI 2015	\$ 10,314	\$ 3,209	\$ 13,523
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	TPB	SHA-PG-32 FY 2019	\$ 5,117	\$ 1,232	\$ 6,349

Description: MD 212A (Powder Mill Road) reconstruction from Pine Street to US 1 (Baltimore Avenue).

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2019	FY 2020	FY 2021	FY 2022	Total
				Total	\$ 1,480	\$ 2,345	\$ 4,357	\$ 5,341
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Proposed (000s)	Federal	\$ 906	\$ 1,668	\$ 3,467	\$ 4,273	\$ 10,314	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		State/Local	\$ 574	\$ 677	\$ 890	\$ 1,068	\$ 3,209	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Change (000s)	Total	\$ 1,480	\$ 4,355	\$ 8,671	\$ 5,366	\$ 19,872	
<input type="checkbox"/> D) Other		Federal	\$ 906	\$ 3,295	\$ 6,937	\$ 4,293	\$ 15,431	
		State/Local	\$ 574	\$ 1,060	\$ 1,734	\$ 1,073	\$ 4,441	
		Total	\$ -	\$ 2,010	\$ 4,314	\$ 25	\$ 6,349	
		Federal	\$ -	\$ 1,627	\$ 3,470	\$ 20	\$ 5,117	
		State/Local	\$ -	\$ 383	\$ 844	\$ 5	\$ 1,232	



PHASE DETAIL

Current	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE STBG	\$	906	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,001	\$ -	\$ 1,001
State	\$	-	\$ 22	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44
RW State	\$	-	\$ 551	\$ -	\$ 238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 789	\$ 789
CO STBG	\$	-	\$ -	\$ 1,573	\$ -	\$ 3,467	\$ -	\$ 4,273	\$ -	\$ 9,313	\$ -	\$ 9,313
State	\$	-	\$ 1	\$ -	\$ 417	\$ -	\$ 890	\$ -	\$ 1,068	\$ -	\$ 2,376	\$ 2,376
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$	906	\$ 574	\$ 1,668	\$ 677	\$ 3,467	\$ 890	\$ 4,273	\$ 1,068	\$ 10,314	\$ 3,209	\$ 13,523

Proposed	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE STBG	\$	906	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,001	\$ -	\$ 1,001
State	\$	-	\$ 22	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44
RW State	\$	-	\$ 551	\$ -	\$ 238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 789	\$ 789
CO STBG	\$	-	\$ -	\$ 3,200	\$ -	\$ 6,937	\$ -	\$ 4,293	\$ -	\$ 14,430	\$ -	\$ 14,430
State	\$	-	\$ 1	\$ -	\$ 800	\$ -	\$ 1,734	\$ -	\$ 1,073	\$ -	\$ 3,608	\$ 3,608
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$	906	\$ 574	\$ 3,295	\$ 1,060	\$ 6,937	\$ 1,734	\$ 4,293	\$ 1,073	\$ 15,431	\$ 4,441	\$ 19,872

Change	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE STBG	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW State	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO STBG	\$	-	\$ -	\$ 1,627	\$ -	\$ 3,470	\$ -	\$ 20	\$ -	\$ 5,117	\$ -	\$ 5,117
State	\$	-	\$ -	\$ -	\$ 383	\$ -	\$ 844	\$ -	\$ 5	\$ -	\$ 1,232	\$ 1,232
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$	-	\$ -	\$ 1,627	\$ 383	\$ 3,470	\$ 844	\$ 20	\$ 5	\$ 5,117	\$ 1,232	\$ 6,349

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6529 MC #19-29 11/05/2019 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ 3,687	Federal	\$ 15,431	Federal	\$ 1,063	Federal	\$ 20,181
State/Local	\$ 2,245	State/Local	\$ 4,441	State/Local	\$ 266	State/Local	\$ 6,952
Total	\$ 5,932	Total	\$ 19,872	Total	\$ 1,329	Total	\$ 27,133