



Larry Hogan  
Governor

Boyd K. Rutherford  
Lt. Governor

Pete K. Rahn  
Secretary

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January 6, 2020

Mr. Gregory Murrill  
Division Administrator  
Attn: Dr. Kwame Arhin  
Federal Highway Administration  
10 South Howard Street  
Suite 2450  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Ryan Long  
Federal Transit Administration  
1760 Market Street, Suite 500  
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the Calvert-St Mary's Metropolitan Planning Organization (C-SMMPO) transit portion of the FY2018 – FY2021 Transportation Improvement Program (TIP).

The MDOT has assigned Control #19-43 for these modifications to the STIP. The approval and supporting documentation are attached. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Mr. Gregory Murrill  
 Ms. Terry Garcia Crews  
 Page Two

Project Name	STIP #	TIP #	Funding Category	FY19-22 Net Federal Change
Small Urban Transit System Calvert County	S-2018-10	S-2018-10	5311 5307 5339	\$(202,071) \$(53,717) <u>\$28,469</u> Total \$(227,319)
Rural Urban Transit System Calvert County	C-2018-11	C-2018-11	5311 5307	\$55,592 <u>14,777</u> Total \$70,369
Small Urban Transit System St. Mary's County	S-2018-12	S-2018-12	5311 5307 5339	\$20,393 \$29,345 <u>\$(198,554)</u> Total \$(148,816)
*Rural Urban Transit System St. Mary's County	C-2018-13	C-2018-13	5311 5307	\$0

\*This project change reflects only a decrease in Matching Funds in FY 2020.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov), of course, feel free to contact me directly.

Sincerely,



Tyson Byrne  
 Regional Planning Manager,  
 Office of Planning and Capital Programming

Attachments



**CALVERT-ST. MARY'S  
METROPOLITAN PLANNING ORGANIZATION**



**Calvert County Government**  
*Steven R. Weems, County Commissioner*

**Maryland Department of Transportation**  
*Pete K. Rahn, Secretary of MDOT*

**St. Mary's County Government**  
*Todd B. Morgan, County Commissioner*

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December 20, 2019

Tyson Byrne, Regional Planning Manager  
Office of Planning and Capital Programing  
Maryland Department of Transportation  
7201 Corporate Center Drive  
Hannover, Maryland, 21076

**RE: APPROVAL OF C-SMMPO FY 2018-2021 TIP ADMINISTRATIVE MODIFICATION**

Dear Mr. Tyson Byrne,

This letter is to inform you that C-SMMPO approves the Administrative Modification to the 2018-2021 Transportation Improvement Program (TIP) as revised. The purpose of the administrative modification is to reflect changes to capital and operating assistance for Calvert and St. Mary's counties, and more specifically to Sections 5307, 5311, and 5339 Federal funding across several transit projects in FY 2020 (STIP ID- #C-2018-10, C-2018-11, S-2018-12, and S-2018-13).

We note that the information provided regarding the changes as proposed to be in order and necessary by MDOT and subsequently endorsed by the C-SMMPO. MDOT-MTA has affirmed that fiscal constraint for their program of projects remains intact.

Sincerely,

A handwritten signature in blue ink that reads "William B. Hunt".

William B. Hunt, AICP  
Director, Department of Land Use & Growth Management  
St. Mary's County Government

December 11, 2019

Mr. Ben Cohen  
Calvert-St. Mary's Metropolitan Planning Organization  
St. Mary's County Government, Land Use & Growth Management  
P.O. Box 653  
41770 Baldrige Street  
Leonardtown, MD 20650

Dear Mr. Cohen:

The Maryland Department of Transportation (MDOT) is requesting an administrative modification to the FY 2018-2021 Calvert-St. Mary's Metropolitan Planning Organization's Transportation Improvement Program (TIP). The purpose of the administrative modification is to reflect changes to capital and operating assistance for Calvert and St. Mary's counties, and more specifically to Sections 5307, 5311, and 5339 Federal funding across several transit projects in FY 2020.

Details of the administrative modification request can be found on the attached request memorandum and TIP documentation, and MDOT assures that the administrative modification does not adversely affect the fiscal constraint of the TIP.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at [djanousek@mdot.state.md.us](mailto:djanousek@mdot.state.md.us) for assistance.

Sincerely,



Mr. Tyson Byrne, Regional Planning Manager  
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan  
Governor  
Boyd K. Rutherford  
Lt. Governor  
Pete K. Rahn  
Secretary  
Kevin B. Quinn, Jr.  
Administrator

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**TO:** MS. HEATHER MURPHY, DIRECTOR  
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**ATTN:** MR. TYSON BYRNE, MANAGER  
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**FROM:** MS. KATE SYLVESTER, DIRECTOR  
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

**DATE:** November 5<sup>th</sup>, 2019

**SUBJECT:** Administrative Modification to the FY 2018-2021 CSMMPPO TIP

MDOT MTA is requesting an administrative modification to the FY 2018-2021 CSMMPPO TIP for capital and operating assistance, STIP ID # C-2018-10, C-2018-11, S-2018-12, and S-2018-13.

In FY20, MDOT MTA is decreasing Section 5311 and Section 5307 funding by \$202K and \$53K, respectively for capital assistance in Calvert County. Additionally, MDOT MTA is increasing Section 5339 funding by \$28K. Calvert County will be receiving funding to provide continued Preventive Maintenance, as well as funding to purchase a small replacement bus.

Conversely, MDOT MTA is increasing Section 5311 and Section 5307 Federal funding by \$56K and \$15K, respectively for operating assistance in Calvert County. This discrepancy can be attributed to estimated funding compared to actual need within the region.

For St. Mary's county, MDOT MTA is increasing Section 5311 and Section 5307 Federal funding by \$20K and \$29K, respectively. This funding will be used to provide routing software and continued Preventive Maintenance in St. Mary's County. Conversely, MDOT MTA is decreasing Section 5339 Federal funding by \$199K. Additionally, matching funds for operating assistance in St. Mary's County will decrease by \$38K. This decrease in funding can be attributed to the difference between estimated funding and funds needed.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2018-2021 CSMMPPO TIP. If you have any questions, please do not hesitate to contact Ms.

Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at [lbachman@mdot.maryland.gov](mailto:lbachman@mdot.maryland.gov).

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT  
Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

**Calvert - St. Mary's  
Metropolitan Planning Organization  
FY 2018-2021  
TRANSPORTATION IMPROVEMENT PROGRAM  
CAPITAL**

**Project Code:** \_\_\_\_\_ **STIP #: S-2018-10**

**Project Name:** Small Urban Transit System  
(Calvert County Transit)

**Improvement Description:** Capital Assistance for Transit Services provided by Calvert County

**Responsible Agency** Maryland Department of Transportation/Maryland Transit Administration

**Funding:** Various **Ratio:** 80% Federal  
10% State  
10% Local

**Comments/** Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Dispatching Software, Bus Radios, Fare boxes, Small Bus Expansion, Small Bus Replacement and Preventive Maintenance.  
**MPO App.**

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2018 - 2021 TOTAL
Section 5311	Federal	\$ 109,248	\$ 109,248	\$ 94,800	\$ 296,871	\$ 610,167.00
	State	\$ 13,656	\$ 13,656	\$ 11,850	\$ 37,110	\$ 76,272.00
	Local	\$ 13,656	\$ 13,656	\$ 11,850	\$ 37,110	\$ 76,272.00
Section 5307	Federal	\$ 29,040	\$ 29,040	\$ 25,200	\$ 78,917	\$ 162,197.00
	State	\$ 3,630	\$ 3,630	\$ 3,150	\$ 9,867	\$ 20,277.00
	Local	\$ 3,630	\$ 3,630	\$ 3,150	\$ 9,867	\$ 20,277.00
Section 5339	Federal	\$ 181,048	\$ 53,048	\$ 105,691	\$ 77,222	\$ 417,009.00
	State	\$ 22,631	\$ 6,631	\$ 13,211	\$ 9,653	\$ 52,126.00
	Local	\$ 22,631	\$ 6,631	\$ 13,212	\$ 9,653	\$ 52,127.00
<b>Total:</b>		<b>399,170</b>	<b>239,170</b>	<b>282,114</b>	<b>566,270</b>	<b>1,486,724</b>

# TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

S-2018-10

## Original Data

Values in thousands

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	\$ -	\$ 109,248	\$ 109,248	\$ 296,871	\$ 296,871	\$ 812,238
Section 5307	\$ -	\$ 29,040	\$ 29,040	\$ 78,917	\$ 78,917	\$ 215,914
Section 5339	\$ -	\$ 181,048	\$ 53,048	\$ 77,222	\$ 77,222	\$ 388,540
Matching Funds	\$ -	\$ 79,834	\$ 47,834	\$ 113,260	\$ 113,260	\$ 354,188
						\$ 1,770,880

## Difference

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	\$ -	\$ -	\$ -	\$ (202,071)	\$ -	\$ (202,071)
Section 5307	\$ -	\$ -	\$ -	\$ (53,717)	\$ -	\$ (53,717)
Section 5339	\$ -	\$ -	\$ -	\$ 28,469	\$ -	\$ 28,469
Matching Funds	\$ -	\$ -	\$ -	\$ (56,837)	\$ -	\$ (56,837)
						\$ (284,156)

## Adjusted Data

Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	\$ -	\$ 109,248	\$ 109,248	\$ 94,800	\$ 296,871	\$ 610,167
Section 5307	\$ -	\$ 29,040	\$ 29,040	\$ 25,200	\$ 78,917	\$ 162,197
Section 5339	\$ -	\$ 181,048	\$ 53,048	\$ 105,691	\$ 77,222	\$ 417,009
Matching Funds	\$ -	\$ 79,834	\$ 47,834	\$ 56,423	\$ 113,260	\$ 297,351
						\$ 1,486,724

## Percent Change

Action

-16%

Reasoning

Admin Mod



**Calvert - St. Mary's  
Metropolitan Planning Organization  
FY 2018-2021  
TRANSPORTATION IMPROVEMENT PROGRAM  
OPERATING**

**Project Code:** \_\_\_\_\_ **STIP #:** C-2018-11

**Project Name:** \_\_\_\_\_ Rural Urban Transit System- (Calvert County Transit)

**Improvement Description:** Operating Assistance for Transit Services provided by Calvert County

**Responsible Agency** Maryland Department of Transportation/Maryland Transit Administration

**Funding:** Section 5311 & Section 5307      **Ratio:** Variable ( 50% Federal)

**Comments/  
MPO App.**      Operating Assistance will enable Calvert County to continue to operate public transit service.

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2019 - 2024 TOTAL
Section 5311	Federal	262,279	262,279	262,279	206,687	993,524
	State	13,203	13,203	13,203	13,203	52,812
	Local	249,076	249,076	249,076	193,484	940,712
Section 5307	Federal	69,720	69,720	69,720	54,943	264,103
	State	3,510	3,510	3,510	3,510	14,040
	Local	66,210	66,210	66,210	51,433	250,063
<b>Total:</b>		<b>663,998</b>	<b>663,998</b>	<b>663,998</b>	<b>523,260</b>	<b>2,515,254</b>

# TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

C-2018-11

## Original Data

Values in thousands

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	\$ -	\$ 262,279	\$ 262,279	\$ 206,687	\$ 206,687	\$ 937,932
Second 5307	\$ -	\$ 69,720	\$ 69,720	\$ 54,943	\$ 54,943	\$ 249,326
Matching Funds	\$ -	\$ 331,999	\$ 331,999	\$ 261,630	\$ 261,630	\$ 1,187,258
						\$ 2,374,516

## Difference

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	\$ -	\$ -	\$ -	\$ 55,592	\$ -	\$ 55,592
Second 5307	\$ -	\$ -	\$ -	\$ 14,777	\$ -	\$ 14,777
Matching Funds	\$ -	\$ -	\$ -	\$ 70,369	\$ -	\$ 70,369
						\$ 140,738

## Adjusted Data

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	\$ -	\$ 262,279	\$ 262,279	\$ 262,279	\$ 206,687	\$ 993,524
Second 5307	\$ -	\$ 69,720	\$ 69,720	\$ 69,720	\$ 54,943	\$ 264,103
Matching Funds	\$ -	\$ 331,999	\$ 331,999	\$ 331,999	\$ 261,630	\$ 1,257,627
						\$ 2,515,254

Percent Change

6%

Action

Admin Mod

Reasoning

**Calvert - St. Mary's  
Metropolitan Planning Organization  
FY 2018-2021  
TRANSPORTATION IMPROVEMENT PROGRAM  
CAPITAL**

Project Code: \_\_\_\_\_ STIP #: S-2018-12

Project Name: Small Urban Transit System  
(St. Mary's County Transit)

Improvement Description: Capital Assistance for Transit Services provided by St. Mary's County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Various Ratio: 80% Federal  
10% State  
10% Local

Comments/  
MPO App. Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded: Preventive Maintenance and Heavy Duty Bus Replacements.

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2018 - 2021 TOTAL
Section 5311	Federal	\$ 41,000	\$ 41,000	\$ 186,960	\$ 166,567	\$ 435,527.00
	State	\$ 5,125	\$ 5,125	\$ 23,370	\$ 20,822	\$ 54,442.00
	Local	\$ 5,125	\$ 5,125	\$ 23,370	\$ 20,822	\$ 54,442.00
Section 5307	Federal	\$ 73,744	\$ 59,000	\$ 269,040	\$ 239,695	\$ 641,479.00
	State	\$ 11,061	\$ 7,375	\$ 33,630	\$ 29,963	\$ 82,029.00
	Local	\$ 7,375	\$ 7,375	\$ 33,630	\$ 29,963	\$ 78,343.00
Section 5339	Federal	\$ 215,136	\$ 453,768	\$ -	\$ 198,554	\$ 867,458.00
	State	\$ 26,892	\$ 56,721	\$ -	\$ 24,980	\$ 108,593.00
	Local	\$ 26,892	\$ 56,721	\$ -	\$ 24,980	\$ 108,593.00
<b>Total:</b>		<b>412,350</b>	<b>692,210</b>	<b>570,000</b>	<b>756,346</b>	<b>2,430,906</b>

# TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

S-2018-12

Original Data		Values in thousands				
Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	\$ -	\$ 41,000	\$ 41,000	\$ 166,567	\$ 166,567	\$ 415,134
Section 5307	\$ -	\$ 73,744	\$ 59,000	\$ 239,695	\$ 239,695	\$ 612,134
Section 5339	\$ -	\$ 215,136	\$ 453,768	\$ 198,554	\$ 198,554	\$ 1,066,012
Matching Funds	\$ -	\$ 82,470	\$ 138,442	\$ 151,530	\$ 151,530	\$ 523,972
						\$ 2,617,252

Difference						
Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	\$ -	\$ -	\$ -	\$ 20,393	\$ -	\$ 20,393
Section 5307	\$ -	\$ -	\$ -	\$ 29,345	\$ -	\$ 29,345
Section 5339	\$ -	\$ -	\$ -	\$ (198,554)	\$ -	\$ (198,554)
Matching Funds	\$ -	\$ -	\$ -	\$ (37,530)	\$ -	\$ (37,530)
						\$ (186,346)

Adjusted Data						
Funding Category	Previous	FY18	FY19	FY20	FY21	Total
Section 5311	\$ -	\$ 41,000	\$ 41,000	\$ 186,960	\$ 166,567	\$ 435,527
Section 5307	\$ -	\$ 73,744	\$ 59,000	\$ 269,040	\$ 239,695	\$ 641,479
Section 5339	\$ -	\$ 215,136	\$ 453,768	\$ -	\$ 198,554	\$ 867,458
Matching Funds	\$ -	\$ 82,470	\$ 138,442	\$ 114,000	\$ 151,530	\$ 486,442
						\$ 2,430,906

**Percent Change**

Action

-7%

Reasoning

Admin Mod

**Calvert - St. Mary's  
Metropolitan Planning Organization  
FY 2018-2021  
TRANSPORTATION IMPROVEMENT PROGRAM  
OPERATING**

Project Code: \_\_\_\_\_ STIP #: C-2018-13

Project Name: \_\_\_\_\_ Rural Urban Transit System- (St. Mary's Transit)

Improvement Description: Operating Assistance for Transit Services provided by St. Mary's County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Section 5311 Ratio: Variable ( 50% Federal)  
& Section 5307

Comments/  
MPO App. Operating Assistance will enable Calvert County to continue to operate public transit service.

Project	Funding Source	FY2018	FY2019	FY2020	FY2021	FY 2019 - 2024 TOTAL
Section 5311	Federal	308,660	308,660	308,660	308,660	1,234,640
	State	17,388	17,388	17,388	17,388	69,552
	Local	291,272	291,272	291,272	399,649	1,273,465
Section 5307	Federal	444,169	444,169	444,169	444,169	1,776,676
	State	25,021	25,021	25,021	25,021	100,084
	Local	419,148	419,148	\$ 419,148	575,105	1,832,549
<b>Total:</b>		<b>1,505,658</b>	<b>1,505,658</b>	<b>1,505,658</b>	<b>1,769,992</b>	<b>6,286,966</b>

# TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

C-2018-13

## Original Data

Values in thousands

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	\$ -	\$ 308,660	\$ 308,660	\$ 308,660	\$ 308,660	\$ 1,234,640
Second 5307	\$ -	\$ 444,169	\$ 444,169	\$ 444,169	\$ 444,169	\$ 1,776,676
Matching Funds	\$ -	\$ 752,829	\$ 752,829	\$ 1,017,163	\$ 1,017,163	\$ 3,539,984
						\$ 6,551,300

## Difference

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Second 5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ -	\$ -	\$ (264,334)	\$ -	\$ (264,334)
						\$ (264,334)

## Adjusted Data

Funding Category	Previous	FY2018	FY2019	FY2020	FY2021	Total
Section 5311	\$ -	\$ 308,660	\$ 308,660	\$ 308,660	\$ 308,660	\$ 1,234,640
Second 5307	\$ -	\$ 444,169	\$ 444,169	\$ 444,169	\$ 444,169	\$ 1,776,676
Matching Funds	\$ -	\$ 752,829	\$ 752,829	\$ 752,829	\$ 1,017,163	\$ 3,275,650
						\$ 6,286,966

Percent Change

-4%

Action

Admin Mod

Reasoning