April 27, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1835 Market Street, Suite 1910
Philadelphia PA 19103
Dear Mr. Murrill and Ms. Crews:
The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019 - 2022 Maryland Statewide Transportation Improvement Program (STIP). This Administrative Modification reflects the addition of Section 5339 funding to the transit portion of the Salisbury/Wicomico Metropolitan Planning Organization (SWMPO) FY 2020-2023
Transportation Improvement Plan (TIP). The MDOT has designated this amendment as Control \#19-57.

This total increase of $\$ 1,000,000$ will be used to assist in funding bus replacements and propane conversions for Shore Transit. The supporting documentation is attached.

| Project Name | STIP\# | TIP \# | Funding <br> Source | FY19-FY22 Net <br> Federal Change <br> (in 000's) |
| :---: | :---: | :---: | :---: | :---: |
| Bus and Bus <br> Facilities | SW14_CAP1 | SW14_CAP1 | 5339 | $\$ 850$ |

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,


Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming
Attachment
cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

# Salisbury/Wicomico <br> Metropolitan Planning Organization <br> FY 2020 - FY 2023 <br> TRANSPORTATION IMPROVEMENT PROGRAM 

| Project Code | 8 |  |  | STIP\# SWl4_CAP_1 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Project Name |  | Small Urban Transit System (Shore Transit - Tri-County Council for the Lower Eastern Shore) |  |  |  |  |
| Improvement Description |  | Capital Assistance for transit services provided by Shore Transit |  |  |  |  |
| Responsible Agency M |  | Maryland Department of Transportation / Maryland Transit Administration |  |  |  |  |
| Funding Various |  |  |  |  | Rati | $80 \%$ federal, <br> $10 \%$ state, <br> and <br> $\underline{10 \% \text { local }}$ |
| Related Projects See below. |  |  |  |  |  |  |
| Comments | Capital assistance will enable Shore Transit to continue to operate public transit service in and around the City of Salisbury. There are no State funds in Mobility Management $\&$ Bus Facilities. |  |  |  |  |  |
| Project | Funding Source | FY 2020 | FY 2021 | FY 2022 | FY 2023 | $\begin{gathered} \text { FY 2020-2023 } \\ \text { TOTAL } \end{gathered}$ |
| Preventative Maintenance (5307) | Federal State <br> Local <br> Total | 640.0 | 640.0 | 640.0 | 640.0 | 2,560.0 |
|  |  | 80.0 | 80.0 | 80.0 | 80.0 | 320.0 |
|  |  | 80.0 | 80.0 | 80.0 | 80.0 | 320.0 |
|  |  |  | 800.0 | 800.0 | 800.0 | 3,200.0 |
| Mobility Management (5307) | Federal State Local Total | 114.0 | 114.0 | 114.0 | 114.0 | 456.0 |
|  |  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|  |  | 29.0 | 29.0 | 29.0 | 29.0 | 116.0 |
|  |  | 143.0 | 143.0 | 143.0 | 143.0 | 572.0 |
| Small Cutaway Buses (5339) | Federal <br> State <br> Local <br> Total | 173.0 | 173.0 | 181.0 | 186.0 | 713.0 |
|  |  | 22.0 | 22.0 | 23.0 | 23.0 | 90.0 |
|  |  | 22.0 | 22.0 | 23.0 | 23.0 | 90.0 |
|  |  | 217.0 | 217.0 | 227.0 | 232.0 | 893.0 |


| Medium Duty | Federal | 407.0 | 416.0 | 426.0 | 437.0 | 1,686.0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Buses | State | 51.0 | 52.0 | 53.0 | 55.0 | 211.0 |
| (5339) | Local | 51.0 | 52.0 | 53.0 | 55.0 | 211.0 |
|  | Total | 509.0 | 520.0 | 532.0 | 547.0 | 2,108.0 |
| Bus and Bus | Federal | 0.0 | 850.0 | 0.0 | 0.0 | 850.0 |
| Facilities | State | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| (5339) | Local | 0.0 | 150.0 | 0.0 | 0.0 | 150.0 |
|  | Total | 0.0 | 1,000.0 | 0.0 | 0.0 | 1,000.0 |
| TOTAL |  | 1,669.0 | 2,680.0 | 1,702.0 | 1,722.0 | 7,773.0 |

Project Costs (000's)

# TO: MS. HEATHER MURPHY, DIRECTOR MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING 

ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR $\ll$ MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: March $30^{\text {th }}, 2020$
SUBJECT: Administrative Modification to the FY 2020-2023 S/WMPO TIP

MDOT MTA is requesting an administrative modification to the FY 2020-2023 S/WMPO TIP for capital assistance, TIP ID \# SW14_CAP1.

MDOT MTA is increasing Section 5339 funding for capital assistance by $\$ 850 \mathrm{~K}$ in FY21. Shore Transit was awarded this new funding through the Section 5339 Bus \& Bus Facilities discretionary program. This source of funding will be used to provide three small bus replacements, three medium duty bus replacements, and six propane conversions.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2020-2023 S/WMPO TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.
cc: Mr. Ian Beam, Regional Planner, Office of Planning \& Capital Programming, MDOT

# SALISBURY/WICOMICO <br> Metropolitan Planning Organization <br> FY 2020-2023 <br> TRANSPORTATION IMPROVEMENT PROGRAM <br> CAPITAL 



| Project | Funding Source | FY 2020 |  | FY 2021 |  | FY 2022 |  | FY 2023 |  | $\begin{gathered} \hline \text { FY 2020-2023 } \\ \text { TOTAL } \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Section 5307 <br> Preventive Maintenance | Federal | \$ | 640 | \$ | 640 | \$ | 640 | \$ | 640 | \$ | 2,560 |
|  | State | \$ | 80 | \$ | 80 | \$ | 80 | \$ | 80 | \$ | 320 |
|  | Local | \$ | 80 | \$ | 80 | \$ | 80 | \$ | 80 | \$ | 320 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Section 5307 <br> Mobility Management | Federal | \$ | 114 | \$ | 114 | \$ | 114 | \$ | 114 | \$ | 456 |
|  | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
|  | Local | \$ | 29 | \$ | 29 | \$ | 29 | \$ | 29 | \$ | 114 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Section 5339 <br> Small Cutaway Buses | Federal | \$ | 173 | \$ | 173 | \$ | 181 | \$ | 186 | \$ | 713 |
|  | State | \$ | 22 | \$ | 22 | \$ | 23 | \$ | 23 | \$ | 89 |
|  | Local | \$ | 22 | \$ | 22 | \$ | 23 | \$ | 23 | \$ | 89 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Section 5339 <br> Medium Duty Buses | Federal | \$ | 407 | \$ | 417 | \$ | 427 | \$ | 437 | \$ | 1,688 |
|  | State | \$ | 51 | \$ | 52 | \$ | 53 | \$ | 55 | \$ | 211 |
|  | Local | \$ | 51 | \$ | 52 | \$ | 53 | \$ | 55 | \$ | 211 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Section 5339 <br> Bus and Bus Facilities | Federal | \$ | - | \$ | 850 | \$ | - | \$ | - | \$ | 850 |
|  | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
|  | Local | \$ | - | \$ | 150 | \$ | - | \$ | - | \$ | 150 |
| TOTAL |  | \$ | 1,668 | \$ | 2,680 | \$ | 1,702 | \$ | 1,721 | \$ | 7,771 |

