

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

July 20, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1835 Market Street Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests to amend the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following amendment for the Statewide Planning and Research Program to the rural portion of the highway section of the FY 2019 Statewide Transportation Improvement Program (STIP). The MDOT has designated this amendment as Control #19-71, and the supporting documentation is attached.

This requested amendment reflects the addition to the FY 2019-2022 Maryland STIP of a new project, SP2101, and the addition of \$20,897,000 to SP2101 planning funding. This project will allow the MDOT State Highway Administration (MDOT SHA) to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland. The project supports major strategic and systems planning, data collection and analysis, and special studies. The funding added by this amendment covers MDOT SHA's programmed expenditures for FY 2021.

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

| Project Name | STIP# | TIP# | Funding Source | FY19-FY22 Net Federal Change (in 000's) |
|--|--------|--------|-------------------|---|
| Statewide Planning and Research Program | SP2101 | SP2101 | Various | \$18,152 |

Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tym Bym Tyson Byrne

Regional Planning Manager

Office of Planning and Capital Programming

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT



Larry Hogan Governor Boyd K. Rutherford

Lt. Governor

Gregory Slater Secretary

Tim Smith, P.E. Administrator

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNER IAN BEAN

REGIONAL PLANNING MANAGER TYSON BYRNE

REGIONAL PLANNER DAN JANOUSEK

FROM: CHIEF MATT BAKER

REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 2019-2022 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: JULY 20, 2020

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2019-2022 Maryland STIP to reflect the following action.

| STIP | PROJECT | PHASE | NEW FUNDING |
|--------|---|-------|--------------|
| SP2101 | Statewide Planning and Research Program | PP | \$20,897,000 |
| | | | |

Statewide Planning and Research Program (SP2101) – This requested amendment reflects the addition to the FY 2019-2022 Maryland STIP a new project, SP2101, and the addition of \$20,897,000 to SP2101 planning funding. This project enables MDOT SHA to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland. The project supports major strategic and systems planning, data collection and analysis, and special studies. The funding added by this amendment covers MDOT SHA's programmed expenditures for FY 2021.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not

Ms. Heather Murphy Page Two

affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please amend the FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Matt Baker, MDOT SHA Regional and Intermodal Planning Chief, at 410-545-5668 or via email at mbaker4@mdot.maryland.gov.

ATTACHMENTS

• FY 2019-2022 Maryland STIP project SP2101 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA Ms. Jonai Coleman-Lassiter, CTP Development Manager, Program Development Division (PDD), MDOT SHA

Mr. Michael Haley, Chief, PDD, MDOT SHA

MARYLAND STATEWIDE TIP FY 2019-2022 MDOT STIP # SP2101 **SUMMARY TABLE** Current Funding Level (000s) Amendment Criteria Conformity Status Environmental Status Federal State/Local Total Statewide Planning and Research Program n/a \$ \$ Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Local Total MDOT SHA Rural (Non-MPO) Various 18,152 \$ 2,745 \$ 20,897 Description The project supports major strategic and systems planning, data collection and analysis, and special studies. Justification This project enables MDOT SHA to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland. INDIVIDUAL REQUEST FORM Funding FY 2019 FY 2020 FY 2021 FY 2022 Total STIP/TIP Amendment Criteria Total \$ \$ \$ \$ Current ✓ A) Adds new individual projects to the current STIP ☐ B) Increase/decrease, scope change, advance, delay, or phase change (000s) Federal \$ \$ State/Local \$ C) Removes or deletes individual listed project from the STIP Proposed Total \$ 20,897 \$ 20,897 -\$ \$ -D) Other (000s) Federal 18,152 \$ 18,152 \$ State/Local \$ \$ 2,745 \$ 2,745

| PHAS | EDETAIL | | | | | | | | | | | | | | | | | | | | | | |
|-------|---------|---------|---------|-------------|---|---------|---------|-------------|---|---------|---|-------------|---|---------|---|-------------|---|---------|---|-------------|---|-------|---|
| Curre | nt | | FY 2019 | | | | FY 2020 | | | FY 2021 | | | | FY 2022 | | | | TOTAL | | | | | |
| Phase | Funding | Federal | | State/Local | | Federal | | State/Local | | Federal | | State/Local | | Federal | | State/Local | | Federal | | State/Local | | Total | |
| PP | SPR | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | | \$ | - | \$ | - | \$ | - |
| | STBG | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| PE | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| RW | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| CO | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Other | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Total | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |

Change Total

(000s) Federal

State/Local

\$

\$

\$

-

\$

- \$

20,897 \$

18,152 \$

2,745 \$

-

20.897

18,152

2,745

MARYLAND DEPARTMENT OF TRANSPORTATION

| Proposed FY 2019 | | | | | FY 2 | 2020 | | | FY : | 2021 | | | FY: | 2022 | | | | TOTAL | | | |
|------------------|-------|---------------------|---|---------|------|-------------|----|---------|---------|--------|-------------|-------|-----|-------------|----|---------|----------|-------------|-------|-------|--------|
| Phase Funding | | Federal State/Local | | Federal | | State/Local | | Federal | Federal | | State/Local | | | State/Local | | Federal | Sta | State/Local | | Total | |
| PP | SPR | \$ | - | \$ - | \$ | - | \$ | - | \$ | 10,978 | \$ | - | \$ | - | \$ | - | \$ 10,97 | 8 \$ | - | \$ | 10,978 |
| | STBG | \$ | - | \$ - | \$ | - | \$ | - | \$ | 7,174 | \$ | - | \$ | - | \$ | - | \$ 7,17 | 4 \$ | - | \$ | 7,174 |
| | State | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ | 2,745 | \$ | - | \$ | - | \$ - | \$ | 2,745 | \$ | 2,745 |
| PE | | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - |
| RW | | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - [| \$ - | \$ | - | \$ | - |
| CO | | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - |
| Other | | \$ | - | \$ - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - |
| Total | | \$ | - | \$ - | \$ | - | \$ | - | \$ | 18,152 | \$ | 2,745 | \$ | - | \$ | - 1 | \$ 18,1 | 2 \$ | 2,745 | \$ | 20,897 |

| MDOT | STIP # SP2 | 101 (cont'd) | | | | | | | | | | | | | | | | | | | | |
|---------|---------------|--------------|----|------------|---|------------|--------|-------------|----|---------|---------|---------|-------------|----------|-------|-------------|--------------------|--------|-----------|-------|-------|--------|
| PHAS | E DETAIL (c | ont'd) | | | | | | | | | | | | | | | | | | | | |
| Change | | | FY | 2019 | | | FY | 2020 | | FY 2021 | | | FY 2022 | | | TOTAL | | | | | | |
| Phase | Funding | Federal | | State/Loca | l | Federal | | State/Local | | Federal | | State/I | _ocal | Federal | | State/Local | Federal | | State/Loc | :al | Total | |
| PP | SPR | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 10,978 | \$ | - | \$ | - | \$ - | \$ | 10,978 | \$ | - | \$ | 10,978 |
| | STBG | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 7,174 | \$ | - | \$ | - | \$ - | \$ | 7,174 | \$ | - | \$ | 7,174 |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 2,745 | \$ | - | \$ - | \$ | - | \$ | 2,745 | \$ | 2,745 |
| PE | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - |
| RW | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - |
| CO | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - |
| Other | | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - | \$ | - | \$ | - |
| Total | • | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 18,152 | \$ | 2,745 | \$ | - | \$ - | \$ | 18,152 | \$ | 2,745 | \$ | 20,897 |
| TOTA | L PROJECT | COST | | | | | | | | | | | | | | | | | | | | |
| Prior (| Cost (≤ FY 20 |)18) | | | | STIP Cost | (FY 20 | 19-2022) | | | | Balanc | e to Comple | te (≥ FY | 2023) | | Total Project Cost | | | | | |
| Federa | al | - | | \$ | - | Federal | | | | \$ | 18,152 | Federa | ıl | | | \$ - | Federal | | | | \$ | 18,152 |
| State/ | Local | | | \$ | - | State/Loca | al | | \$ | 2,745 | State/l | _ocal | \$ - | | | State/Lo | cal | \$ | 2,745 | | | |
| Total | | | | \$ | - | Total | | | | \$ | 20.897 | Total | | | | \$ - | Total | | | | \$ | 20.897 |