

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater

Secretary

July 28, 2020

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration 1835 Market Street, Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one highway project in the FY 2021-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This modification reflects MDOT State Highway Administration's (SHA) updated programmed expenditures for the MD 5 and MD 637 Urban Reconstruction Project. The TPB approved the administrative modification to its TIP on July 17, 2020. MDOT has assigned Control #19-72 for this modification to the STIP, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
MD 5 and MD 637 Urban Reconstruction	6683	6683	NHPP, State	\$983

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

Tim Smith, P.E. Administrator

MEMORANDUM

TO:	DIRECTOR HEATHER MURPHY OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)
ATTN:	REGIONAL PLANNING MANAGER TYSON BYRNE REGIONAL PLANNER KARI SNYDER
FROM:	ASSISTANT CHIEF MATT BAKER₩D REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
SUBJECT:	REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2021- 2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) NOTIFICIATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
DATE:	JULY 27, 2020
RESPONSE REQUESTED BY:	N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

SUMMARY

On July 21, 2020, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approved the following MDOT State Highway Administration (MDOT SHA)-requested administrative modification to the FY 2021-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
6683 MC #19-61 06/02/2020	MD 5 and MD 637 Urban Reconstruction, Hillcrest Heights/ Silver Hill	PP/PE RW CO	\$372,000 \$27,000 \$1,229,000

ANALYSIS

MD 5 and MD 637 Urban Reconstruction (TPB 6683 MC #19-61 06/02/2020) – This modification reflects the addition of \$1,628,000 to FY 2021-2024 TPB TIP planning/design, right-of-way acquisition, and construction funding for TPB 6683 MC #19-61 06/02/2020. This modification, which adds new funds in FY 2021-2024, ensures the FY 2021-2024 TPB TIP reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2021-2024. This project's total cost is increasing from \$22 million to \$23 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification as TPB 6529 MC #19-61 06/02/2020 is a \$10 million-plus project and this action constitutes an increase in total

Ms. Heather Murphy Page Two

funding no greater than 20 percent of existing total project cost. The MDOT SHA anticipates beginning construction in the Fall of 2020 and opening improvements to traffic by the end of 2021.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/ Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please be advised of this modification to the FY 2021-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 6529 MC #19-61 06/02/2020 administrative modification approval
- FY 2021-2024 TPB TIP project 6529 MC #19-61 06/02/2020 report
- FY 2019-2022 Maryland STIP project TPB 6529 MC #19-61 06/02/2020 report
- Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA Ms. Winstina Hughes, Assistant Regional Planner, RIPD, MDOT SHA Erica Rigby, P.E., Deputy District Engineer, District 3, MDOT SHA Mr. David Rodgers, Regional Planner, RIPD, MDOT SHA Barry Smith, P.E., Acting Chief, Highway Design Division (HDD), MDOT SHA Mr. Chris Weber, Team Leader, HDD, MDOT SHA

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MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6683 MC #19-61 06	6/02/2020 (cor	ťd)						
TOTAL PROJECT COST								
Prior Cost (≤ FY 2018)			STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$	-	Federal	\$ 13,636	Federal	\$ -	Federal	\$ 13,636
State/Local	\$	-	State/Local	\$ 9,445	State/Local	\$ 47	State/Local	\$ 9,492
Total	\$	-	Total	\$ 23,081	Total	\$ 47	Total	\$ 23,128

FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM National Capital Region Transportation Planning Board

TIP ID 668	3	Agency Phase ID	PG7822	Total Cost	\$23,128,000
Lead Agenc	MDOT/State Highway Administration	Municipalit	City of Frederick, City of ^y Rockville	County	Charles, Frederick, Montgomery, Prince Georges
Project Type	Road - Recons/Rehab/Maintenance				
Project Name	MD 5 and MD 637 Urban Reconstruction			,	
Project Limits	MD 5 from Southern Avenue to Curtis Drive milepost 1 to 2 (1 mile)	1			

Description MD 5 reconstruction from Southern Avenue to Curtis Drive, and MD 637 reconstruction from Suitland Parkway to MD 5.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	State or District Funding	\$3,883,000	\$467,000	-	-	-	-	\$4,350,000
	Total Preliminary Engineering	\$3,883,000	\$467,000	-	-	-	-	\$4,350,000
ROW	State or District Funding	\$711,000	\$64,000	\$39,000	\$47,000	-	-	\$861,000
	Total Right of Way	\$711,000	\$64,000	\$39,000	\$47,000	-	_	\$861,000
CON	National Highway Performance Program	\$7,686,000	\$2,279,000	\$3,671,000	-	-	-	\$13,636,000
CON	State or District Funding	\$2,634,000	\$627,000	\$1,020,000	-	-	-	\$4,281,000
	Total Construction	\$10,320,000	\$2,906,000	\$4,691,000	-	-	-	\$17,917,000
	Total Programmed	\$14,914,000	\$3,437,000	\$4,730,000	\$47,000	-	-	\$23,128,000

From:	Andrew Austin
То:	David Rodgers
Cc:	<u>Matt Baker; Kari Snyder; Kanti Srikanth; Winstina Hughes; Lyn Erickson</u>
Subject:	Re: Request for Administrative Modification for TIP ID# 6683 (MD 5 and MD 637 Urban Reconstruction)
Date:	Tuesday, July 21, 2020 1:02:03 PM
Attachments:	Approved MDOT SHA TP Modiification Report - TIP ID 6683 - 2020-07-17.pdf

Dear Mr. Rodgers:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification to the National Capital Region Transportation Planning Board's (TPB) FY 2021-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2021-2024 TIP now reflects the updated Ofunding information in FY 2021 and FY 2022 for the MD 5 and MD 637 Urban Reconstruction project (TIP ID 6683), as requested. The modified project listing for the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

Please keep TPB staff appraised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR <u>aaustin@mwcog.org</u>.

Sincerely, Kanti Srikanth Director – MWCOG, Dept. of Transportation Planning Staff Director – Transportation Planning Board 202-962-3257 (Direct) 202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin Transportation Planner Metropolitan Washington Council of Governments (202) 962-3353 (Office) (202) 427-6265 (Mobile)

From: David Rodgers <DRodgers1@mdot.maryland.gov>
Date: Wednesday, July 8, 2020 at 6:25 PM
To: Andrew Austin <austin@mwcog.org>
Cc: Matt Baker <MBaker4@mdot.maryland.gov>, Kari Snyder
<ksnyder3@mdot.maryland.gov>, Kanti Srikanth <ksrikanth@mwcog.org>, Winstina Hughes
<WHughes@mdot.maryland.gov>

Subject: Request for Administrative Modification for TIP ID# 6683 (MD 5 and MD 637 Urban Reconstruction)

Andrew,

The MDOT SHA is requesting an administrative modification to reflect the addition of \$1.6 million in State and NHPP funds for the preliminary engineering, right-of-way, and construction phases. These funds include \$0.4 million in State funds for the preliminary engineering phase for FY 2021 and \$0.03 million in State funds for the right-of-way phase for FY 2021. These funds also include \$1.2 million in State and NHPP funds for the construction phase (\$0.1 million in State funds for FY 2021, \$0.1 million in State funds for FY 2022, \$0.5 million in NHPP funds for FY 2021, and \$0.5 million in NHPP funds for FH 2022). The project and the associated details have been entered in the iTIP. Please provide a TIP report pdf and process this administrative modification by **COB 7/13/20.** I thank you in advance.

David L. Rodgers Regional Planner for Prince George's County and Charles County Regional and Intermodal Planning Division Maryland State Highway Administration 707 N. Calvert Street Mail stop C-502 Baltimore, Maryland 21202

Request for Administrative Modification for TIP ID# 6683 (MD 5 and MD 637 Urban Reconstruction)

	TIP ID: 668		PG7822	MD 5 and	nd MD 637 Urban Reconstruction								
	Agency ID: Complete:		2022		Facility: From:			MD 5 and MD 637 Southern Avenue					
	compreses.		LULL		To:			Curtis Drive					
	Source Fed/Sta/Loc	Previous Funding	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Totals				
	NHPP 100/0/0	\$7,664 c	\$22 c	\$2,279 c	\$3,671 c				\$5,972				
Olate (D.C.		\$7,024 a	\$161 a \$37 b \$6 c	\$467 a \$64 b \$627 c	\$39 b \$1,020 c	\$47 b			\$2,468				
Grand Total: \$8,44													
Description: show Amendments: hide													
		Admin. Mod.		Am		Approved	Resolution						
	Amendment	Admin. Mod. Additional Funding for Preiminaty Engineering, Right-of-Way, and Construction Phases											
	and the second second												

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